

DEPARTAMENTO DEL QUINDIO

METAS DEL SUPERAVIT PRIMARIO

LEY 819 DE 2003 (millones de pesos)

CONCEPTOS	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
INGRESOS CORRIENTES	286,728	303,699	329,992	339,213	348,361	357,783	367,487	377,483	387,779	398,384	409,306	420,557	432,145	444,080
RECURSOS DE CAPITAL	63,150	53,600	65,297	3,626	3,735	3,847	3,962	4,081	4,204	4,330	4,460	4,593	4,731	4,873
GASTOS DE FUNCIONAMIENTO	75,783	78,829	79,934	79,715	82,106	84,570	87,107	89,720	92,412	95,184	98,039	100,981	104,010	107,130
GASTOS DE INVERSION	221,149	237,192	270,762	250,633	260,253	267,579	278,747	286,775	294,784	303,024	311,530	320,810	331,500	341,823
<b>SUPERAVIT O DEFICIT PRIMARIO</b>	<b>52,947</b>	<b>41,278</b>	<b>44,593</b>	<b>12,491</b>	<b>9,736</b>	<b>9,481</b>	<b>5,596</b>	<b>5,069</b>	<b>4,787</b>	<b>4,505</b>	<b>4,197</b>	<b>3,360</b>	<b>1,366</b>	<b>0</b>
<b>INDICADOR (superávit primario / Intereses) &gt; = 100%</b>	<b>1747.1%</b>	<b>1824.2%</b>	<b>2169.8%</b>	<b>395.0%</b>	<b>375.3%</b>	<b>458.3%</b>	<b>340.4%</b>	<b>374.2%</b>	<b>446.3%</b>	<b>569.8%</b>	<b>870.4%</b>	<b>1550.2%</b>	<b>2817.4%</b>	<b>0.0%</b>
	SOSTENIBLE	SOSTENIBLE	SOSTENIBLE	SOSTENIBLE	SOSTENIBLE	SOSTENIBLE	SOSTENIBLE	SOSTENIBLE	SOSTENIBLE	SOSTENIBLE	SOSTENIBLE	SOSTENIBLE	SOSTENIBLE	
Millones de pesos														
<b>Servicio de la Deuda por:</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
<b>Intereses</b>	<b>3,031</b>	<b>2,263</b>	<b>2,055</b>	<b>3,162</b>	<b>2,594</b>	<b>2,069</b>	<b>1,644</b>	<b>1,355</b>	<b>1,073</b>	<b>791</b>	<b>482</b>	<b>217</b>	<b>48</b>	<b>-</b>