

## INFORME EJECUCION PRESUPUESTAL DE GASTOS

Fecha Desde: 01/01/2014 Hasta: 28/02/2014

Mes Reportado: FEBRERO

Vigencia Fisca 2014

### GOBERNACION DEL QUINDIO

NACION + PROPIOS

CATEGORÍA PRESUPUESTAL	DESCRIPCIÓN	MODIFICACIONES (2)						APROPIACIÓN DEFINITIVA	COMPROMISOS	PAGOS	SALDO APROPIACION	SALDO POR PAGAR
		APROPIACIÓN INICIAL		Traslados								
				Contracréditos	Créditos	Reducciones	Adiciones					
<b>1 -</b>	<b>F U N C I O N A M I E</b>	<b>59,184,230,452.00</b>	<b>\$1,891,528,531.99</b>	<b>\$465,000,000.00</b>	<b>0.00</b>	<b>3,266,921,947.08</b>	<b>\$61,024,623,867.09</b>	<b>\$11,199,668,315.21</b>	<b>\$6,127,021,044.99</b>	<b>\$49,824,955,551.88</b>	<b>\$5,072,647,270.22</b>	
<b>1 - 1</b>	<b>GASTOS DE PERSON</b>	<b>20,941,917,687.00</b>	<b>\$15,000,000.00</b>	<b>\$385,000,000.00</b>	<b>0.00</b>	<b>807,473,834.09</b>	<b>\$22,119,391,521.09</b>	<b>\$3,648,197,973.00</b>	<b>\$2,185,314,725.50</b>	<b>\$18,471,193,548.09</b>	<b>\$1,462,883,247.50</b>	
<b>1 - 1 1</b>	<b>SERVICIOS PERSONA</b>	<b>14,908,967,701.00</b>	<b>\$5,000,000.00</b>	<b>\$5,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$14,908,967,701.00</b>	<b>\$1,536,143,354.00</b>	<b>\$1,536,143,352.00</b>	<b>\$13,372,824,347.00</b>	<b>\$2.00</b>	
1 - 1 1 1	Sueldo Personal de Nomi	8,798,728,325.00	\$0.00	\$0.00	0.00	0.00	\$8,798,728,325.00	\$1,006,277,455.00	\$1,006,277,455.00	\$7,792,450,870.00	\$0.00	
1 - 1 1 1	Sueldo Personal de Nomi	1,130,860,435.00	\$0.00	\$0.00	0.00	0.00	\$1,130,860,435.00	\$133,500,467.00	\$133,500,467.00	\$997,359,968.00	\$0.00	
1 - 1 1 1	Sueldo Personal de Nomi	1,388,462,840.00	\$5,000,000.00	\$0.00	0.00	0.00	\$1,383,462,840.00	\$145,564,300.00	\$145,564,300.00	\$1,237,898,540.00	\$0.00	
1 - 1 1 2	Horas Extras y Días Festi	10,000,000.00	\$0.00	\$0.00	0.00	0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	
1 - 1 1 3	Indemnización por Vacac	93,483,597.00	\$0.00	\$0.00	0.00	0.00	\$93,483,597.00	\$39,115,765.00	\$39,115,765.00	\$54,367,832.00	\$0.00	
1 - 1 1 3	Indemnización por Vacac	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1 - 1 1 3	Indemnización por Vacac	0.00	\$0.00	\$5,000,000.00	0.00	0.00	\$5,000,000.00	\$1,370,200.00	\$1,370,200.00	\$3,629,800.00	\$0.00	
1 - 1 1 4	Prima de Navidad	930,405,538.00	\$0.00	\$0.00	0.00	0.00	\$930,405,538.00	\$0.00	\$0.00	\$930,405,538.00	\$0.00	
1 - 1 1 4	Prima de Navidad	102,332,550.00	\$0.00	\$0.00	0.00	0.00	\$102,332,550.00	\$0.00	\$0.00	\$102,332,550.00	\$0.00	

1 - 1 1 4	61	Prima de Navidad	114,478,659.00	\$0.00	\$0.00	0.00	0.00	\$114,478,659.00	\$0.00	\$0.00	\$114,478,659.00	\$0.00
1 - 1 1 5	20	Subsidio de alimentación	25,000,000.00	\$0.00	\$0.00	0.00	0.00	\$25,000,000.00	\$1,501,240.00	\$1,501,240.00	\$23,498,760.00	\$0.00
1 - 1 1 6	20	Prima de Servicios	382,089,528.00	\$0.00	\$0.00	0.00	0.00	\$382,089,528.00	\$305,799.00	\$305,799.00	\$381,783,729.00	\$0.00
1 - 1 1 6	58	Prima de Servicios	48,304,408.00	\$0.00	\$0.00	0.00	0.00	\$48,304,408.00	\$0.00	\$0.00	\$48,304,408.00	\$0.00
1 - 1 1 6	61	Prima de Servicios	54,037,780.00	\$0.00	\$0.00	0.00	0.00	\$54,037,780.00	\$0.00	\$0.00	\$54,037,780.00	\$0.00
1 - 1 1 7	20	Prima de Vacaciones	413,828,469.00	\$0.00	\$0.00	0.00	0.00	\$413,828,469.00	\$135,098,848.00	\$135,098,847.00	\$278,729,621.00	\$1.00
1 - 1 1 7	58	Prima de Vacaciones	52,329,775.00	\$0.00	\$0.00	0.00	0.00	\$52,329,775.00	\$5,364,451.00	\$5,364,451.00	\$46,965,324.00	\$0.00
1 - 1 1 7	61	Prima de Vacaciones	58,540,929.00	\$0.00	\$0.00	0.00	0.00	\$58,540,929.00	\$5,456,974.00	\$5,456,974.00	\$53,083,955.00	\$0.00
1 - 1 1 8	20	Auxilio de Transporte	29,160,000.00	\$0.00	\$0.00	0.00	0.00	\$29,160,000.00	\$2,340,000.00	\$2,340,000.00	\$26,820,000.00	\$0.00
1 - 1 1 9	20	Bonificación por Recreac	48,070,720.00	\$0.00	\$0.00	0.00	0.00	\$48,070,720.00	\$17,408,078.00	\$17,408,078.00	\$30,662,642.00	\$0.00
1 - 1 1 9	58	Bonificación por Recreac	6,085,595.00	\$0.00	\$0.00	0.00	0.00	\$6,085,595.00	\$692,600.00	\$692,600.00	\$5,392,995.00	\$0.00
1 - 1 1 9	61	Bonificación por Recreac	6,807,909.00	\$0.00	\$0.00	0.00	0.00	\$6,807,909.00	\$718,726.00	\$718,726.00	\$6,089,183.00	\$0.00
1 - 1 1 10	20	Bonificación por Direcció	39,000,000.00	\$0.00	\$0.00	0.00	0.00	\$39,000,000.00	\$0.00	\$0.00	\$39,000,000.00	\$0.00
1 - 1 1 11	20	Bonificación por Servicio	259,540,913.00	\$0.00	\$0.00	0.00	0.00	\$259,540,913.00	\$17,609,901.00	\$17,609,900.00	\$241,931,012.00	\$1.00
1 - 1 1 11	58	Bonificación por Servicio	31,949,327.00	\$0.00	\$0.00	0.00	0.00	\$31,949,327.00	\$1,642,550.00	\$1,642,550.00	\$30,306,777.00	\$0.00
1 - 1 1 11	61	Bonificación por Servicio	35,741,524.00	\$0.00	\$0.00	0.00	0.00	\$35,741,524.00	\$0.00	\$0.00	\$35,741,524.00	\$0.00
1 - 1 1 12	20	Remuneración Diputados	849,728,880.00	\$0.00	\$0.00	0.00	0.00	\$849,728,880.00	\$22,176,000.00	\$22,176,000.00	\$827,552,880.00	\$0.00
<b>1 - 1 2</b>		<b>SERVICIOS PERSONALES</b>	<b>1,143,572,488.00</b>	<b>\$10,000,000.00</b>	<b>\$380,000,000.00</b>	<b>0.00</b>	<b>807,473,834.09</b>	<b>\$2,321,046,322.09</b>	<b>\$1,634,373,330.00</b>	<b>\$281,819,784.50</b>	<b>\$686,672,992.09</b>	<b>\$1,352,553,545.50</b>
1 - 1 2 1	20	Honorarios Profesionales	355,000,000.00	\$5,000,000.00	\$200,000,000.00	0.00	0.00	\$550,000,000.00	\$516,499,998.00	\$93,466,332.00	\$33,500,002.00	\$423,033,666.00
1 - 1 2 1	58	Honorarios Profesionales	135,172,488.00	\$0.00	\$0.00	0.00	433,360,495.73	\$568,532,983.73	\$430,500,000.00	\$40,900,000.00	\$138,032,983.73	\$389,600,000.00
1 - 1 2 1	63	Honorarios Profesionales	50,000,000.00	\$0.00	\$0.00	0.00	0.00	\$50,000,000.00	\$9,000,000.00	\$1,800,000.00	\$41,000,000.00	\$7,200,000.00
1 - 1 2 2	20	Sueldo Personal Supremo	100,000,000.00	\$0.00	\$0.00	0.00	0.00	\$100,000,000.00	\$0.00	\$0.00	\$100,000,000.00	\$0.00
1 - 1 2 3	20	Personal Temporal	50,000,000.00	\$0.00	\$0.00	0.00	0.00	\$50,000,000.00	\$0.00	\$0.00	\$50,000,000.00	\$0.00
1 - 1 2 3	65	Personal Temporal	0.00	\$0.00	\$0.00	0.00	224,113,338.36	\$224,113,338.36	\$17,032,698.00	\$16,133,298.00	\$207,080,640.36	\$899,400.00
1 - 1 2 4	20	Remuneración Servicios 'A'	278,000,000.00	\$0.00	\$110,000,000.00	0.00	0.00	\$388,000,000.00	\$368,340,634.00	\$74,320,154.50	\$19,659,366.00	\$294,020,479.50
1 - 1 2 4	58	Remuneración Servicios 'A'	100,000,000.00	\$0.00	\$70,000,000.00	0.00	150,000,000.00	\$320,000,000.00	\$288,600,000.00	\$54,100,000.00	\$31,400,000.00	\$234,500,000.00
1 - 1 2 5	20	Pasantes	50,400,000.00	\$0.00	\$0.00	0.00	0.00	\$50,400,000.00	\$4,400,000.00	\$1,100,000.00	\$46,000,000.00	\$3,300,000.00
1 - 1 2 6	20	Remuneración Aprendiz	25,000,000.00	\$5,000,000.00	\$0.00	0.00	0.00	\$20,000,000.00	\$0.00	\$0.00	\$20,000,000.00	\$0.00
<b>1 - 1 3</b>		<b>CONTRIBUCIONES A</b>	<b>3,183,529,306.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$3,183,529,306.00</b>	<b>\$274,551,276.00</b>	<b>\$191,116,076.00</b>	<b>\$2,908,978,030.00</b>	<b>\$83,435,200.00</b>
1 - 1 3 1	20	Fondo de Cesantías	814,369,334.00	\$0.00	\$0.00	0.00	0.00	\$814,369,334.00	\$567,125.00	\$567,125.00	\$813,802,209.00	\$0.00
1 - 1 3 1	58	Fondo de Cesantías	50,000,000.00	\$0.00	\$0.00	0.00	0.00	\$50,000,000.00	\$0.00	\$0.00	\$50,000,000.00	\$0.00
1 - 1 3 1	61	Fondo de Cesantías	60,000,000.00	\$0.00	\$0.00	0.00	0.00	\$60,000,000.00	\$189,791.00	\$189,791.00	\$59,810,209.00	\$0.00
1 - 1 3 2	20	Fondo de Pensiones	681,240,397.00	\$0.00	\$0.00	0.00	0.00	\$681,240,397.00	\$85,027,400.00	\$54,248,300.00	\$596,212,997.00	\$30,779,100.00
1 - 1 3 2	58	Fondo de Pensiones	64,000,000.00	\$0.00	\$0.00	0.00	0.00	\$64,000,000.00	\$7,656,800.00	\$5,100,600.00	\$56,343,200.00	\$2,556,200.00
1 - 1 3 2	61	Fondo de Pensiones	53,535,375.00	\$0.00	\$0.00	0.00	0.00	\$53,535,375.00	\$9,051,800.00	\$6,127,000.00	\$44,483,575.00	\$2,924,800.00
1 - 1 3 3	20	Empresas Promotoras de	640,514,876.00	\$0.00	\$0.00	0.00	0.00	\$640,514,876.00	\$95,819,200.00	\$62,108,800.00	\$544,695,676.00	\$33,710,400.00

1 - 1 3 3	58	Empresas Promotoras de	45,000,000.00	\$0.00	\$0.00	0.00	0.00	\$45,000,000.00	\$11,485,800.00	\$7,616,600.00	\$33,514,200.00	\$3,869,200.00
1 - 1 3 3	61	Empresas Promotoras de	56,598,531.00	\$0.00	\$0.00	0.00	0.00	\$56,598,531.00	\$12,371,600.00	\$8,313,900.00	\$44,226,931.00	\$4,057,700.00
1 - 1 3 4	20	Administradoras de Riesg	49,602,832.00	\$0.00	\$0.00	0.00	0.00	\$49,602,832.00	\$5,502,896.00	\$3,518,196.00	\$44,099,936.00	\$1,984,700.00
1 - 1 3 4	58	Administradoras de Riesg	5,718,025.00	\$0.00	\$0.00	0.00	0.00	\$5,718,025.00	\$673,800.00	\$457,300.00	\$5,044,225.00	\$216,500.00
1 - 1 3 4	61	Administradoras de Riesg	6,396,712.00	\$0.00	\$0.00	0.00	0.00	\$6,396,712.00	\$738,300.00	\$492,700.00	\$5,658,412.00	\$245,600.00
1 - 1 3 5	20	Cajas de Compensación F	407,147,755.00	\$0.00	\$0.00	0.00	0.00	\$407,147,755.00	\$37,731,600.00	\$34,640,600.00	\$369,416,155.00	\$3,091,000.00
1 - 1 3 5	58	Cajas de Compensación F	47,187,447.00	\$0.00	\$0.00	0.00	0.00	\$47,187,447.00	\$3,584,700.00	\$3,584,700.00	\$43,602,747.00	\$0.00
1 - 1 3 5	61	Cajas de Compensación F	52,788,245.00	\$0.00	\$0.00	0.00	0.00	\$52,788,245.00	\$4,145,800.00	\$4,145,800.00	\$48,642,445.00	\$0.00
1 - 1 3 6	20	Intereses Cesantías	121,244,320.00	\$0.00	\$0.00	0.00	0.00	\$121,244,320.00	\$3,279.00	\$3,279.00	\$121,241,041.00	\$0.00
1 - 1 3 6	58	Intereses Cesantías	13,303,231.00	\$0.00	\$0.00	0.00	0.00	\$13,303,231.00	\$0.00	\$0.00	\$13,303,231.00	\$0.00
1 - 1 3 6	61	Intereses Cesantías	14,882,226.00	\$0.00	\$0.00	0.00	0.00	\$14,882,226.00	\$1,385.00	\$1,385.00	\$14,880,841.00	\$0.00
<b>1 - 1 4</b>		<b>CONTRIBUCION A L.</b>	<b>1,705,848,192.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,705,848,192.00</b>	<b>\$203,130,013.00</b>	<b>\$176,235,513.00</b>	<b>\$1,502,718,179.00</b>	<b>\$26,894,500.00</b>
1 - 1 4 1	20	Fondos de Cesantías (For	300,000,000.00	\$0.00	\$0.00	0.00	0.00	\$300,000,000.00	\$66,107,626.00	\$66,107,626.00	\$233,892,374.00	\$0.00
1 - 1 4 1	58	Fondos de Cesantías (For	60,860,262.00	\$0.00	\$0.00	0.00	0.00	\$60,860,262.00	\$2,597,501.00	\$2,597,501.00	\$58,262,761.00	\$0.00
1 - 1 4 1	61	Fondos de Cesantías (For	64,018,548.00	\$0.00	\$0.00	0.00	0.00	\$64,018,548.00	\$8,810,986.00	\$8,810,986.00	\$55,207,562.00	\$0.00
1 - 1 4 2	20	Fondo de Pensiones (12%	350,000,000.00	\$0.00	\$0.00	0.00	0.00	\$350,000,000.00	\$49,759,800.00	\$33,218,400.00	\$300,240,200.00	\$16,541,400.00
1 - 1 4 2	58	Fondo de Pensiones (12%	73,245,374.00	\$0.00	\$0.00	0.00	0.00	\$73,245,374.00	\$8,560,800.00	\$5,653,200.00	\$64,684,574.00	\$2,907,600.00
1 - 1 4 2	61	Fondo de Pensiones (12%	100,000,000.00	\$0.00	\$0.00	0.00	0.00	\$100,000,000.00	\$8,416,800.00	\$5,611,200.00	\$91,583,200.00	\$2,805,600.00
1 - 1 4 3	20	Empresas Promotoras de	36,700,000.00	\$0.00	\$0.00	0.00	0.00	\$36,700,000.00	\$2,051,700.00	\$1,274,600.00	\$34,648,300.00	\$777,100.00
1 - 1 4 3	58	Empresas Promotoras de	52,215,473.00	\$0.00	\$0.00	0.00	0.00	\$52,215,473.00	\$0.00	\$0.00	\$52,215,473.00	\$0.00
1 - 1 4 3	61	Empresas Promotoras de	58,754,224.00	\$0.00	\$0.00	0.00	0.00	\$58,754,224.00	\$0.00	\$0.00	\$58,754,224.00	\$0.00
<b>1 - 1 4 4</b>		<b>APORTES DE LEY</b>	<b>610,054,311.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$610,054,311.00</b>	<b>\$56,824,800.00</b>	<b>\$52,962,000.00</b>	<b>\$553,229,511.00</b>	<b>\$3,862,800.00</b>
1 - 1 4 4 1	20	SENA (0.5%)	46,968,470.00	\$0.00	\$0.00	0.00	0.00	\$46,968,470.00	\$4,714,300.00	\$4,328,400.00	\$42,254,170.00	\$385,900.00
1 - 1 4 4 1	58	SENA (0.5%)	5,898,431.00	\$0.00	\$0.00	0.00	0.00	\$5,898,431.00	\$448,000.00	\$448,000.00	\$5,450,431.00	\$0.00
1 - 1 4 4 1	61	SENA (0.5%)	6,598,531.00	\$0.00	\$0.00	0.00	0.00	\$6,598,531.00	\$518,700.00	\$518,700.00	\$6,079,831.00	\$0.00
1 - 1 4 4 2	20	I.C.B.F. Instituto Colon	296,610,816.00	\$0.00	\$0.00	0.00	0.00	\$296,610,816.00	\$28,299,300.00	\$25,981,300.00	\$268,311,516.00	\$2,318,000.00
1 - 1 4 4 2	58	I.C.B.F. Instituto Colon	35,390,586.00	\$0.00	\$0.00	0.00	0.00	\$35,390,586.00	\$2,688,800.00	\$2,688,800.00	\$32,701,786.00	\$0.00
1 - 1 4 4 2	61	I.C.B.F. Instituto Colon	39,591,184.00	\$0.00	\$0.00	0.00	0.00	\$39,591,184.00	\$3,109,900.00	\$3,109,900.00	\$36,481,284.00	\$0.00
1 - 1 4 4 3	20	ESAP Escuela Superior	46,968,469.00	\$0.00	\$0.00	0.00	0.00	\$46,968,469.00	\$4,714,300.00	\$4,328,400.00	\$42,254,169.00	\$385,900.00
1 - 1 4 4 3	58	ESAP Escuela Superior	5,898,431.00	\$0.00	\$0.00	0.00	0.00	\$5,898,431.00	\$448,000.00	\$448,000.00	\$5,450,431.00	\$0.00
1 - 1 4 4 3	61	ESAP Escuela Superior	6,598,531.00	\$0.00	\$0.00	0.00	0.00	\$6,598,531.00	\$518,700.00	\$518,700.00	\$6,079,831.00	\$0.00
1 - 1 4 4 4	20	Escuelas Industriales (1%	94,536,939.00	\$0.00	\$0.00	0.00	0.00	\$94,536,939.00	\$9,433,100.00	\$8,660,100.00	\$85,103,839.00	\$773,000.00
1 - 1 4 4 4	58	Escuelas Industriales (1%	11,796,862.00	\$0.00	\$0.00	0.00	0.00	\$11,796,862.00	\$895,700.00	\$895,700.00	\$10,901,162.00	\$0.00
1 - 1 4 4 4	61	Escuelas Industriales (1%	13,197,061.00	\$0.00	\$0.00	0.00	0.00	\$13,197,061.00	\$1,036,000.00	\$1,036,000.00	\$12,161,061.00	\$0.00
<b>1 - 2</b>		<b>GASTOS GENERALES</b>	<b>6,519,195,035.00</b>	<b>\$0.00</b>	<b>\$80,000,000.00</b>	<b>0.00</b>	<b>604,751,360.21</b>	<b>\$7,203,946,395.21</b>	<b>\$3,094,145,795.07</b>	<b>\$291,339,381.20</b>	<b>\$4,109,800,600.14</b>	<b>\$2,802,806,413.87</b>
<b>1 - 2 1</b>		<b>ADQUISICION DE BIE</b>	<b>1,513,654,226.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>293,070,567.63</b>	<b>\$1,806,724,793.63</b>	<b>\$362,084,872.00</b>	<b>\$11,420,821.00</b>	<b>\$1,444,639,921.63</b>	<b>\$350,664,051.00</b>

1 - 2 1 1	20	Compra de Equipo	120,000,000.00	\$0.00	\$0.00	0.00	0.00	\$120,000,000.00	\$0.00	\$0.00	\$120,000,000.00	\$0.00
1 - 2 1 1	58	Compra de Equipo	35,000,000.00	\$0.00	\$0.00	0.00	0.00	\$35,000,000.00	\$0.00	\$0.00	\$35,000,000.00	\$0.00
1 - 2 1 2	20	Materiales y Suministros	776,034,226.00	\$0.00	\$0.00	0.00	0.00	\$776,034,226.00	\$229,084,872.00	\$3,180,144.00	\$546,949,354.00	\$225,904,728.00
1 - 2 1 2	58	Materiales y Suministros	0.00	\$0.00	\$0.00	0.00	208,717,151.33	\$208,717,151.33	\$133,000,000.00	\$8,240,677.00	\$75,717,151.33	\$124,759,323.00
1 - 2 1 3	20	Dotación de Personal	30,000,000.00	\$0.00	\$0.00	0.00	0.00	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00	\$0.00
1 - 2 1 4	20	Bienestar Social	50,000,000.00	\$0.00	\$0.00	0.00	0.00	\$50,000,000.00	\$0.00	\$0.00	\$50,000,000.00	\$0.00
1 - 2 1 4	58	Bienestar Social	11,000,000.00	\$0.00	\$0.00	0.00	0.00	\$11,000,000.00	\$0.00	\$0.00	\$11,000,000.00	\$0.00
1 - 2 1 5	20	Otros Bienes	15,000,000.00	\$0.00	\$0.00	0.00	0.00	\$15,000,000.00	\$0.00	\$0.00	\$15,000,000.00	\$0.00
1 - 2 1 6	63	Fondo de Estupefacientes	476,620,000.00	\$0.00	\$0.00	0.00	84,353,416.30	\$560,973,416.30	\$0.00	\$0.00	\$560,973,416.30	\$0.00
<b>1 - 2 2</b>		<b>ADQUISICION DE SE</b>	<b>4,730,541,746.00</b>	<b>\$0.00</b>	<b>\$80,000,000.00</b>	<b>0.00</b>	<b>311,680,792.58</b>	<b>\$5,122,222,538.58</b>	<b>\$2,730,551,923.07</b>	<b>\$278,409,560.20</b>	<b>\$2,391,670,615.51</b>	<b>\$2,452,142,362.87</b>
1 - 2 2 1	20	Viáticos y Gastos de Viaj	517,679,429.00	\$0.00	\$0.00	0.00	0.00	\$517,679,429.00	\$59,262,577.00	\$52,588,234.00	\$458,416,852.00	\$6,674,343.00
1 - 2 2 1	58	Viáticos y Gastos de Viaj	120,000,000.00	\$0.00	\$0.00	0.00	0.00	\$120,000,000.00	\$11,109,668.00	\$10,109,668.00	\$108,890,332.00	\$1,000,000.00
1 - 2 2 2	20	Servicios Públicos	524,000,000.00	\$0.00	\$0.00	0.00	0.00	\$524,000,000.00	\$520,000,000.00	\$91,213,181.20	\$4,000,000.00	\$428,786,818.80
1 - 2 2 2	58	Servicios Públicos	50,000,000.00	\$0.00	\$0.00	0.00	0.00	\$50,000,000.00	\$46,800,000.00	\$7,592,863.00	\$3,200,000.00	\$39,207,137.00
1 - 2 2 3	20	Comunicación y Transpo	300,000,000.00	\$0.00	\$0.00	0.00	0.00	\$300,000,000.00	\$51,409,500.00	\$1,609,500.00	\$248,590,500.00	\$49,800,000.00
1 - 2 2 3	58	Comunicación y Transpo	50,000,000.00	\$0.00	\$0.00	0.00	110,000,000.00	\$160,000,000.00	\$11,150,000.00	\$150,000.00	\$148,850,000.00	\$11,000,000.00
1 - 2 2 4	20	Impresos y Publicaciones	124,499,700.00	\$0.00	\$0.00	0.00	0.00	\$124,499,700.00	\$31,566,053.00	\$0.00	\$92,933,647.00	\$31,566,053.00
1 - 2 2 4	58	Impresos y Publicaciones	50,000,000.00	\$0.00	\$35,000,000.00	0.00	0.00	\$85,000,000.00	\$20,000,000.00	\$0.00	\$65,000,000.00	\$20,000,000.00
1 - 2 2 5	20	Arrendamientos	206,752,001.00	\$0.00	\$0.00	0.00	0.00	\$206,752,001.00	\$67,958,334.00	\$3,300,000.00	\$138,793,667.00	\$64,658,334.00
1 - 2 2 6	20	Seguros	750,000,000.00	\$0.00	\$0.00	0.00	0.00	\$750,000,000.00	\$696,962,369.49	\$294,750.00	\$53,037,630.51	\$696,667,619.49
1 - 2 2 6	58	Seguros	0.00	\$0.00	\$0.00	0.00	25,966,506.58	\$25,966,506.58	\$25,966,506.58	\$0.00	\$0.00	\$25,966,506.58
1 - 2 2 7	20	Gastos de Notariado y R	18,000,000.00	\$0.00	\$0.00	0.00	0.00	\$18,000,000.00	\$12,769,000.00	\$169,000.00	\$5,231,000.00	\$12,600,000.00
1 - 2 2 8	20	Gastos Bancarios y Fiduc	40,000,000.00	\$0.00	\$0.00	0.00	0.00	\$40,000,000.00	\$40,000,000.00	\$5,391,203.00	\$0.00	\$34,608,797.00
1 - 2 2 9	20	Mantenimiento	436,000,000.00	\$0.00	\$0.00	0.00	0.00	\$436,000,000.00	\$155,081,892.00	\$1,924,000.00	\$280,918,108.00	\$153,157,892.00
1 - 2 2 9	58	Mantenimiento	10,000,000.00	\$0.00	\$0.00	0.00	100,000,000.00	\$110,000,000.00	\$5,620,000.00	\$0.00	\$104,380,000.00	\$5,620,000.00
1 - 2 2 10	20	Capacitación	33,000,000.00	\$0.00	\$0.00	0.00	0.00	\$33,000,000.00	\$0.00	\$0.00	\$33,000,000.00	\$0.00
1 - 2 2 10	58	Capacitación	0.00	\$0.00	\$40,000,000.00	0.00	0.00	\$40,000,000.00	\$40,000,000.00	\$20,000,000.00	\$0.00	\$20,000,000.00
1 - 2 2 11	20	Bienestar Social	90,000,000.00	\$0.00	\$0.00	0.00	0.00	\$90,000,000.00	\$12,315,331.00	\$10,467,250.00	\$77,684,669.00	\$1,848,081.00
1 - 2 2 11	58	Bienestar Social	10,000,000.00	\$0.00	\$0.00	0.00	0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00
1 - 2 2 12	20	Servicio de Vigilancia	950,000,000.00	\$0.00	\$0.00	0.00	0.00	\$950,000,000.00	\$791,937,560.00	\$65,677,605.00	\$158,062,440.00	\$726,259,955.00
1 - 2 2 12	58	Servicio de Vigilancia	65,000,000.00	\$0.00	\$0.00	0.00	65,000,000.00	\$130,000,000.00	\$73,050,540.00	\$6,058,286.00	\$56,949,460.00	\$66,992,254.00
1 - 2 2 13	15	Fondo de Rentas 20%	20,388,793.00	\$0.00	\$0.00	0.00	0.00	\$20,388,793.00	\$1,660,000.00	\$260,000.00	\$18,728,793.00	\$1,400,000.00
1 - 2 2 14	20	Otros Servicios	365,221,823.00	\$0.00	\$0.00	0.00	0.00	\$365,221,823.00	\$45,218,306.00	\$1,604,020.00	\$320,003,517.00	\$43,614,286.00
1 - 2 2 14	58	Otros Servicios	0.00	\$0.00	\$5,000,000.00	0.00	10,714,286.00	\$15,714,286.00	\$10,714,286.00	\$0.00	\$5,000,000.00	\$10,714,286.00
<b>1 - 2 3</b>		<b>IMPUESTOS Y MULT</b>	<b>274,999,063.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$274,999,063.00</b>	<b>\$1,509,000.00</b>	<b>\$1,509,000.00</b>	<b>\$273,490,063.00</b>	<b>\$0.00</b>
1 - 2 3 1	20	Impuestos Tasas y Multa	274,999,063.00	\$0.00	\$0.00	0.00	0.00	\$274,999,063.00	\$1,509,000.00	\$1,509,000.00	\$273,490,063.00	\$0.00

<b>1 - 3</b>		<b>TRANSFERENCIAS D</b>	<b>14,290,119,241.00</b>	<b>\$1,851,623,088.01</b>	<b>\$0.00</b>	<b>0.00</b>	<b>628,283,515.59</b>	<b>\$13,066,779,668.58</b>	<b>\$1,690,705,641.77</b>	<b>\$1,642,822,353.97</b>	<b>\$11,376,074,026.81</b>	<b>\$47,883,287.80</b>
<b>1 - 3 1</b>		<b>TRANSFERENCIAS A</b>	<b>2,088,680,860.00</b>	<b>\$150,000,000.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,938,680,860.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,938,680,860.00</b>	<b>\$0.00</b>
1 - 3 1 1	01	FONPET - De Registro	440,387,345.00	\$0.00	\$0.00	0.00	0.00	\$440,387,345.00	\$0.00	\$0.00	\$440,387,345.00	\$0.00
1 - 3 1 2	20	FONPET - De Ingresos	1,411,693,515.00	\$0.00	\$0.00	0.00	0.00	\$1,411,693,515.00	\$0.00	\$0.00	\$1,411,693,515.00	\$0.00
1 - 3 1 3	20	Federacion Nacional de I	3,000,000.00	\$0.00	\$0.00	0.00	0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00
1 - 3 1 4	58	Tasa Supersalud	233,600,000.00	\$150,000,000.00	\$0.00	0.00	0.00	\$83,600,000.00	\$0.00	\$0.00	\$83,600,000.00	\$0.00
<b>1 - 3 2</b>		<b>PREVISION Y SEGUR</b>	<b>12,201,438,381.00</b>	<b>\$1,701,623,088.01</b>	<b>\$0.00</b>	<b>0.00</b>	<b>628,283,515.59</b>	<b>\$11,128,098,808.58</b>	<b>\$1,690,705,641.77</b>	<b>\$1,642,822,353.97</b>	<b>\$9,437,393,166.81</b>	<b>\$47,883,287.80</b>
<b>1 - 3 2 1</b>		<b>CESANTIAS</b>	<b>170,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>139,111,087.00</b>	<b>\$309,111,087.00</b>	<b>\$55,495,829.00</b>	<b>\$55,495,829.00</b>	<b>\$253,615,258.00</b>	<b>\$0.00</b>
1 - 3 2 1 1	20	Cesantías	100,000,000.00	\$0.00	\$0.00	0.00	0.00	\$100,000,000.00	\$29,565,000.00	\$29,565,000.00	\$70,435,000.00	\$0.00
1 - 3 2 1 1	58	Cesantías	50,000,000.00	\$0.00	\$0.00	0.00	60,000,000.00	\$110,000,000.00	\$0.00	\$0.00	\$110,000,000.00	\$0.00
1 - 3 2 1 1	61	Cesantías	20,000,000.00	\$0.00	\$0.00	0.00	10,000,000.00	\$30,000,000.00	\$7,500,000.00	\$7,500,000.00	\$22,500,000.00	\$0.00
1 - 3 2 1 1	65	Cesantías	0.00	\$0.00	\$0.00	0.00	23,934,836.00	\$23,934,836.00	\$0.00	\$0.00	\$23,934,836.00	\$0.00
1 - 3 2 1 2	20	Cesantías Salud ISSQ en	0.00	\$0.00	\$0.00	0.00	45,176,251.00	\$45,176,251.00	\$18,430,829.00	\$18,430,829.00	\$26,745,422.00	\$0.00
<b>1 - 3 2 2</b>		<b>MESADAS PENSIONA</b>	<b>8,700,000,000.00</b>	<b>\$1,701,623,088.01</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,998,376,911.99</b>	<b>\$639,919,590.00</b>	<b>\$639,709,753.00</b>	<b>\$6,358,457,321.99</b>	<b>\$209,837.00</b>
1 - 3 2 2 1	20	Mesadas Pensionales	8,100,000,000.00	\$1,701,623,088.01	\$0.00	0.00	0.00	\$6,398,376,911.99	\$576,262,606.00	\$576,052,769.00	\$5,822,114,305.99	\$209,837.00
1 - 3 2 2 1	58	Mesadas Pensionales	600,000,000.00	\$0.00	\$0.00	0.00	0.00	\$600,000,000.00	\$63,656,984.00	\$63,656,984.00	\$536,343,016.00	\$0.00
<b>1 - 3 2 3</b>		<b>PAGO DE PASIVOS P</b>	<b>3,181,438,381.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>489,172,428.59</b>	<b>\$3,670,610,809.59</b>	<b>\$969,649,822.77</b>	<b>\$921,976,371.97</b>	<b>\$2,700,960,986.82</b>	<b>\$47,673,450.80</b>
1 - 3 2 3 1	133	Cuotas Partes Pensionale	750,000,000.00	\$0.00	\$0.00	0.00	8,450,723.03	\$758,450,723.03	\$0.00	\$0.00	\$758,450,723.03	\$0.00
1 - 3 2 3 2	04	Pago de pasivos pensiona	1,395,539,144.00	\$0.00	\$0.00	0.00	110,844,248.36	\$1,506,383,392.36	\$389,777,578.80	\$342,104,128.00	\$1,116,605,813.56	\$47,673,450.80
1 - 3 2 3 3	11	Pago de Cuotas Partes Pe	513,785,237.00	\$0.00	\$0.00	0.00	304,807,037.39	\$818,592,274.39	\$359,716,217.97	\$359,716,217.97	\$458,876,056.42	\$0.00
1 - 3 2 3 4	05	Pago de Pasivos Pension	148,114,000.00	\$0.00	\$0.00	0.00	34,226,959.81	\$182,340,959.81	\$84,954,578.00	\$84,954,578.00	\$97,386,381.81	\$0.00
1 - 3 2 3 5	06	Pago Pasivos Pensionales	309,000,000.00	\$0.00	\$0.00	0.00	30,843,460.00	\$339,843,460.00	\$135,201,448.00	\$135,201,448.00	\$204,642,012.00	\$0.00
1 - 3 2 3 6	20	Auxilio Funerario	65,000,000.00	\$0.00	\$0.00	0.00	0.00	\$65,000,000.00	\$0.00	\$0.00	\$65,000,000.00	\$0.00
1 - 3 2 3 7	19	Desahorro FONPET	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1 - 3 2 4</b>		<b>OTROS PAGOS PREV</b>	<b>150,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$150,000,000.00</b>	<b>\$25,640,400.00</b>	<b>\$25,640,400.00</b>	<b>\$124,359,600.00</b>	<b>\$0.00</b>
1 - 3 2 4 1	20	Otros Pagos de Previsión	150,000,000.00	\$0.00	\$0.00	0.00	0.00	\$150,000,000.00	\$25,640,400.00	\$25,640,400.00	\$124,359,600.00	\$0.00
<b>1 - 4</b>		<b>TRANSFERENCIAS</b>	<b>17,245,998,489.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,126,884,705.20</b>	<b>\$18,372,883,194.20</b>	<b>\$2,582,295,817.36</b>	<b>\$1,992,575,503.32</b>	<b>\$15,790,587,376.84</b>	<b>\$589,720,314.04</b>
1 - 4 1	20	Indeportes 1% ICLD	500,564,505.00	\$0.00	\$0.00	0.00	0.00	\$500,564,505.00	\$40,100,355.95	\$40,100,355.95	\$460,464,149.05	\$0.00
1 - 4 2	54	Indeportes IVA Telefóni	165,470,930.00	\$0.00	\$0.00	0.00	45,840,146.10	\$211,311,076.10	\$0.00	\$0.00	\$211,311,076.10	\$0.00
1 - 4 3	02	Indeportes IVA Licores l	234,215,105.00	\$0.00	\$0.00	0.00	0.00	\$234,215,105.00	\$0.00	\$0.00	\$234,215,105.00	\$0.00
1 - 4 4	04	Promotora de Vivienda d	1,046,654,358.00	\$0.00	\$0.00	0.00	0.00	\$1,046,654,358.00	\$117,513,060.00	\$0.00	\$929,141,298.00	\$117,513,060.00
1 - 4 5	04	Promotora de Vivienda d	2,093,308,717.00	\$0.00	\$0.00	0.00	0.00	\$2,093,308,717.00	\$235,026,120.00	\$0.00	\$1,858,282,597.00	\$235,026,120.00
1 - 4 6	53	Promotora de Vivienda d	440,387,345.00	\$0.00	\$0.00	0.00	0.00	\$440,387,345.00	\$38,799,090.00	\$0.00	\$401,588,255.00	\$38,799,090.00
1 - 4 7	20	Promotora de Vivienda d	594,318,912.00	\$0.00	\$0.00	0.00	0.00	\$594,318,912.00	\$208,272,092.00	\$208,272,092.00	\$386,046,820.00	\$0.00
1 - 4 8	20	Registraduria	20,000,000.00	\$0.00	\$0.00	0.00	0.00	\$20,000,000.00	\$0.00	\$0.00	\$20,000,000.00	\$0.00
1 - 4 9	08	Estampilla Pro Hospital S	8,755,000,000.00	\$0.00	\$0.00	0.00	0.00	\$8,755,000,000.00	\$1,390,260,872.00	\$1,390,260,872.00	\$7,364,739,128.00	\$0.00

1 - 4 10	07	Estampilla Pro-Universid	679,157,000.00	\$0.00	\$0.00	0.00	0.00	\$679,157,000.00	\$68,706,000.00	\$68,706,000.00	\$610,451,000.00	\$0.00
1 - 4 11	20	Sentencias y Conciliacion	51,500,000.00	\$0.00	\$0.00	0.00	1,081,044,559.10	\$1,132,544,559.10	\$17,192,579.41	\$1,198,367.37	\$1,115,351,979.69	\$15,994,212.04
1 - 4 12	18	Trasferencia Contraloria	394,900,325.00	\$0.00	\$0.00	0.00	0.00	\$394,900,325.00	\$0.00	\$0.00	\$394,900,325.00	\$0.00
1 - 4 12	20	Trasferencia Contraloria	1,704,046,895.00	\$0.00	\$0.00	0.00	0.00	\$1,704,046,895.00	\$284,037,816.00	\$284,037,816.00	\$1,420,009,079.00	\$0.00
1 - 4 13	58	Transferencias Tribunales	230,000,000.00	\$0.00	\$0.00	0.00	0.00	\$230,000,000.00	\$182,387,832.00	\$0.00	\$47,612,168.00	\$182,387,832.00
1 - 4 14	58	Colciencias	336,474,397.00	\$0.00	\$0.00	0.00	0.00	\$336,474,397.00	\$0.00	\$0.00	\$336,474,397.00	\$0.00
<b>1 - 5</b>		<b>GASTOS DE OPERAC</b>	<b>187,000,000.00</b>	<b>\$24,905,443.98</b>	<b>\$0.00</b>	<b>0.00</b>	<b>99,528,531.99</b>	<b>\$261,623,088.01</b>	<b>\$184,323,088.01</b>	<b>\$14,969,081.00</b>	<b>\$77,300,000.00</b>	<b>\$169,354,007.01</b>
1 - 5 1	20	Centro Metropolitano de	147,000,000.00	\$24,905,443.98	\$0.00	0.00	99,528,531.99	\$221,623,088.01	\$184,323,088.01	\$14,969,081.00	\$37,300,000.00	\$169,354,007.01
1 - 5 2	20	Casa Delegada Bogotá	40,000,000.00	\$0.00	\$0.00	0.00	0.00	\$40,000,000.00	\$0.00	\$0.00	\$40,000,000.00	\$0.00
<b>2 -</b>		<b>SERVICIO DE LA DEI</b>	<b>4,683,764,024.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,683,764,024.00</b>	<b>\$387,659,248.00</b>	<b>\$387,659,248.00</b>	<b>\$4,296,104,776.00</b>	<b>\$0.00</b>
<b>2 - 1</b>		<b>DEUDA INTERNA</b>	<b>4,683,764,024.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,683,764,024.00</b>	<b>\$387,659,248.00</b>	<b>\$387,659,248.00</b>	<b>\$4,296,104,776.00</b>	<b>\$0.00</b>
<b>2 - 1 1</b>		<b>AMORTIZACION</b>	<b>2,777,250,657.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,777,250,657.00</b>	<b>\$296,732,898.00</b>	<b>\$296,732,898.00</b>	<b>\$2,480,517,759.00</b>	<b>\$0.00</b>
2 - 1 1 1	20	Amortizacion con RO	1,322,471,792.00	\$0.00	\$0.00	0.00	0.00	\$1,322,471,792.00	\$0.00	\$0.00	\$1,322,471,792.00	\$0.00
2 - 1 1 2	23	Amortizacion con ACPM	1,454,778,865.00	\$0.00	\$0.00	0.00	0.00	\$1,454,778,865.00	\$296,732,898.00	\$296,732,898.00	\$1,158,045,967.00	\$0.00
<b>2 - 1 2</b>		<b>INTERESES</b>	<b>1,906,513,367.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,906,513,367.00</b>	<b>\$90,926,350.00</b>	<b>\$90,926,350.00</b>	<b>\$1,815,587,017.00</b>	<b>\$0.00</b>
2 - 1 2 1	20	Intereses con RO	1,346,106,153.00	\$0.00	\$0.00	0.00	0.00	\$1,346,106,153.00	\$19,320,318.00	\$19,320,318.00	\$1,326,785,835.00	\$0.00
2 - 1 2 2	23	Intereses con ACPM	560,407,214.00	\$0.00	\$0.00	0.00	0.00	\$560,407,214.00	\$71,606,032.00	\$71,606,032.00	\$488,801,182.00	\$0.00
<b>5 -</b>		<b>I N V E R S I O N</b>	<b>145,929,449,473.00</b>	<b>\$1,656,005,043.56</b>	<b>\$3,082,533,575.55</b>	<b>1,717,693,829.73</b>	<b>58,041,760,777.98</b>	<b>\$203,680,044,953.24</b>	<b>\$67,443,499,226.43</b>	<b>\$15,316,515,139.41</b>	<b>\$136,236,545,726.81</b>	<b>\$52,126,984,087.02</b>
<b>5 - 1</b>		<b>INVERSION DIRECTA</b>	<b>145,778,178,419.00</b>	<b>\$1,656,005,043.56</b>	<b>\$3,082,533,575.55</b>	<b>1,717,693,829.73</b>	<b>58,041,760,777.98</b>	<b>\$203,528,773,899.24</b>	<b>\$67,443,499,226.43</b>	<b>\$15,316,515,139.41</b>	<b>\$136,085,274,672.81</b>	<b>\$52,126,984,087.02</b>
<b>5 - 1 1</b>		<b>EDUCA LA ZONA Q S</b>	<b>97,325,322,307.00</b>	<b>\$30,005,043.56</b>	<b>\$110,005,043.56</b>	<b>0.00</b>	<b>5,468,808,415.02</b>	<b>\$102,874,130,722.02</b>	<b>\$18,435,126,041.87</b>	<b>\$12,900,578,589.00</b>	<b>\$84,439,004,680.15</b>	<b>\$5,534,547,452.87</b>
<b>5 - 1 1 1</b>		<b>MI MUNDO, MIS JUE</b>	<b>3,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>
<b>5 - 1 1 1 3</b>		<b>TALENTO HUMANO</b>	<b>3,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>
5 - 1 1 1 3 1	25	Fortalecimiento de la ater	3,000,000.00	\$0.00	\$0.00	0.00	0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00
<b>5 - 1 1 2</b>		<b>LA CALIDAD EDUCA</b>	<b>9,886,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,128,150,415.29</b>	<b>\$1,138,036,415.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,138,036,415.29</b>	<b>\$0.00</b>
<b>5 - 1 1 2 4</b>		<b>CALIDAD CON EQUI</b>	<b>4,636,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,058,150,415.29</b>	<b>\$1,062,786,415.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,062,786,415.29</b>	<b>\$0.00</b>
5 - 1 1 2 4 2	20	Desarrollo de estrategias	0.00	\$0.00	\$0.00	0.00	1,000,000,000.00	\$1,000,000,000.00	\$0.00	\$0.00	\$1,000,000,000.00	\$0.00
5 - 1 1 2 4 2	25	Desarrollo de estrategias	4,636,000.00	\$0.00	\$0.00	0.00	58,150,415.29	\$62,786,415.29	\$0.00	\$0.00	\$62,786,415.29	\$0.00
<b>5 - 1 1 2 5</b>		<b>FORMACIÓN PARA I</b>	<b>5,250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>70,000,000.00</b>	<b>\$75,250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,250,000.00</b>	<b>\$0.00</b>
5 - 1 1 2 5 3	25	Fortalecimiento de la ciuc	5,250,000.00	\$0.00	\$0.00	0.00	70,000,000.00	\$75,250,000.00	\$0.00	\$0.00	\$75,250,000.00	\$0.00
<b>5 - 1 1 3</b>		<b>COBERTURA EDUCA</b>	<b>94,833,770,305.00</b>	<b>\$30,005,043.56</b>	<b>\$110,005,043.56</b>	<b>0.00</b>	<b>3,155,467,069.14</b>	<b>\$98,069,237,374.14</b>	<b>\$17,570,622,123.87</b>	<b>\$12,900,578,589.00</b>	<b>\$80,498,615,250.27</b>	<b>\$4,670,043,534.87</b>
<b>5 - 1 1 3 6</b>		<b>UNA SOLA BANDERA</b>	<b>94,070,074,305.00</b>	<b>\$30,005,043.56</b>	<b>\$70,005,043.56</b>	<b>0.00</b>	<b>2,805,467,069.14</b>	<b>\$96,915,541,374.14</b>	<b>\$17,505,214,123.87</b>	<b>\$12,895,428,589.00</b>	<b>\$79,410,327,250.27</b>	<b>\$4,609,785,534.87</b>
<b>5 - 1 1 3 6 4</b>		<b>Aplicación de estrategia</b>	<b>90,302,000,000.00</b>	<b>\$30,000,000.00</b>	<b>\$30,000,000.00</b>	<b>0.00</b>	<b>1,469,375,625.12</b>	<b>\$91,771,375,625.12</b>	<b>\$13,325,162,393.59</b>	<b>\$12,889,045,389.00</b>	<b>\$78,446,213,231.53</b>	<b>\$436,117,004.59</b>
<b>5 - 1 1 3 6 4 1</b>		<b>GASTOS DE PERSON</b>	<b>77,875,300,000.00</b>	<b>\$25,000,000.00</b>	<b>\$25,000,000.00</b>	<b>0.00</b>	<b>356,077,295.58</b>	<b>\$78,231,377,295.58</b>	<b>\$11,194,711,299.00</b>	<b>\$11,065,398,408.00</b>	<b>\$67,036,665,996.58</b>	<b>\$129,312,891.00</b>
<b>5 - 1 1 3 6 4 1 1</b>		<b>SERVICIOS PERSONA</b>	<b>70,507,300,000.00</b>	<b>\$25,000,000.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>20,092,492.58</b>	<b>\$70,502,392,492.58</b>	<b>\$9,907,182,419.00</b>	<b>\$9,905,279,528.00</b>	<b>\$60,595,210,073.58</b>	<b>\$1,902,891.00</b>
<b>5 - 1 1 3 6 4 1 1 1</b>		<b>Sueldos Personal de Nõ</b>	<b>58,997,000,000.00</b>	<b>\$25,000,000.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$58,972,000,000.00</b>	<b>\$9,619,578,423.00</b>	<b>\$9,617,675,532.00</b>	<b>\$49,352,421,577.00</b>	<b>\$1,902,891.00</b>
5 - 1 1 3 6 4 1 1 1 1	25	Sueldos	52,670,000,000.00	\$25,000,000.00	\$0.00	0.00	0.00	\$52,645,000,000.00	\$8,686,228,217.00	\$8,684,325,326.00	\$43,958,771,783.00	\$1,902,891.00

5 - 1 1 3 6 4 1 1 1 2	26	Aportes Docentes ( Sin S	4,911,000,000.00	\$0.00	\$0.00	0.00	0.00	\$4,911,000,000.00	\$705,689,000.00	\$705,689,000.00	\$4,205,311,000.00	\$0.00
5 - 1 1 3 6 4 1 1 1 3	25	Sobresueldos	1,416,000,000.00	\$0.00	\$0.00	0.00	0.00	\$1,416,000,000.00	\$227,661,206.00	\$227,661,206.00	\$1,188,338,794.00	\$0.00
5 - 1 1 3 6 4 1 1 1 2	25	Horas Extras ( Docentes	1,178,000,000.00	\$0.00	\$0.00	0.00	0.00	\$1,178,000,000.00	\$58,270,424.00	\$58,270,424.00	\$1,119,729,576.00	\$0.00
5 - 1 1 3 6 4 1 1 1 3	25	Indemnizaciòn de Vacaci	8,600,000.00	\$0.00	\$0.00	0.00	0.00	\$8,600,000.00	\$0.00	\$0.00	\$8,600,000.00	\$0.00
5 - 1 1 3 6 4 1 1 1 4	25	Prima Técnica	316,000,000.00	\$0.00	\$0.00	0.00	0.00	\$316,000,000.00	\$52,805,398.00	\$52,805,398.00	\$263,194,602.00	\$0.00
<b>5 - 1 1 3 6 4 1 1 5</b>		<b>Otros Gastos Servicios I</b>	<b>10,007,700,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>20,092,492.58</b>	<b>\$10,027,792,492.58</b>	<b>\$176,528,174.00</b>	<b>\$176,528,174.00</b>	<b>\$9,851,264,318.58</b>	<b>\$0.00</b>
5 - 1 1 3 6 4 1 1 5 1	25	Prima de Alimentaciòn	315,100,000.00	\$0.00	\$0.00	0.00	0.00	\$315,100,000.00	\$59,794,908.00	\$59,794,908.00	\$255,305,092.00	\$0.00
5 - 1 1 3 6 4 1 1 5 2	25	Auxilio de Transporte	136,000,000.00	\$0.00	\$0.00	0.00	0.00	\$136,000,000.00	\$24,084,000.00	\$24,084,000.00	\$111,916,000.00	\$0.00
5 - 1 1 3 6 4 1 1 5 3	25	Bonificaciòn por Servicio	126,000,000.00	\$0.00	\$0.00	0.00	0.00	\$126,000,000.00	\$0.00	\$0.00	\$126,000,000.00	\$0.00
5 - 1 1 3 6 4 1 1 5 4	25	Prima de Servicios	1,035,000,000.00	\$0.00	\$0.00	0.00	0.00	\$1,035,000,000.00	\$6,773,993.00	\$6,773,993.00	\$1,028,226,007.00	\$0.00
5 - 1 1 3 6 4 1 1 5 5	25	Prima de Vacaciones	2,917,000,000.00	\$0.00	\$0.00	0.00	0.00	\$2,917,000,000.00	\$49,100,683.00	\$49,100,683.00	\$2,867,899,317.00	\$0.00
5 - 1 1 3 6 4 1 1 5 6	25	Prima de Navidad	5,286,100,000.00	\$0.00	\$0.00	0.00	0.00	\$5,286,100,000.00	\$3,485,784.00	\$3,485,784.00	\$5,282,614,216.00	\$0.00
5 - 1 1 3 6 4 1 1 5 7	25	Bonificacion Especial de	31,000,000.00	\$0.00	\$0.00	0.00	0.00	\$31,000,000.00	\$5,828,264.00	\$5,828,264.00	\$25,171,736.00	\$0.00
5 - 1 1 3 6 4 1 1 5 8	25	Auxilio de Movilizaciòn	1,000,000.00	\$0.00	\$0.00	0.00	0.00	\$1,000,000.00	\$149,172.00	\$149,172.00	\$850,828.00	\$0.00
5 - 1 1 3 6 4 1 1 5 9	25	Bonificaciòn Escuelas de	154,500,000.00	\$0.00	\$0.00	0.00	0.00	\$154,500,000.00	\$27,311,370.00	\$27,311,370.00	\$127,188,630.00	\$0.00
5 - 1 1 3 6 4 1 1 5 10	25	Ascensos Costos Acumul	0.00	\$0.00	\$0.00	0.00	20,092,492.58	\$20,092,492.58	\$0.00	\$0.00	\$20,092,492.58	\$0.00
5 - 1 1 3 6 4 1 1 5 11	25	Estimulo a Rectores y Di	6,000,000.00	\$0.00	\$0.00	0.00	0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00
<b>5 - 1 1 3 6 4 1 2</b>		<b>SERVICIOS PERSONA</b>	<b>136,000,000.00</b>	<b>\$0.00</b>	<b>\$25,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$161,000,000.00</b>	<b>\$145,385,000.00</b>	<b>\$17,975,000.00</b>	<b>\$15,615,000.00</b>	<b>\$127,410,000.00</b>
5 - 1 1 3 6 4 1 2 2	25	Honorarios	90,000,000.00	\$0.00	\$0.00	0.00	0.00	\$90,000,000.00	\$87,125,000.00	\$9,775,000.00	\$2,875,000.00	\$77,350,000.00
5 - 1 1 3 6 4 1 2 3	25	Remuneraciòn por Servic	46,000,000.00	\$0.00	\$25,000,000.00	0.00	0.00	\$71,000,000.00	\$58,260,000.00	\$8,200,000.00	\$12,740,000.00	\$50,060,000.00
<b>5 - 1 1 3 6 4 1 3</b>		<b>CONTRIBUCIONES I</b>	<b>7,232,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>335,984,803.00</b>	<b>\$7,567,984,803.00</b>	<b>\$1,142,143,880.00</b>	<b>\$1,142,143,880.00</b>	<b>\$6,425,840,923.00</b>	<b>\$0.00</b>
<b>5 - 1 1 3 6 4 1 3 1</b>		<b>Contribuciones Inheren</b>	<b>3,280,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$3,280,000,000.00</b>	<b>\$511,877,300.00</b>	<b>\$511,877,300.00</b>	<b>\$2,768,122,700.00</b>	<b>\$0.00</b>
5 - 1 1 3 6 4 1 3 1 1	25	Caja de Compensaciòn	2,504,000,000.00	\$0.00	\$0.00	0.00	0.00	\$2,504,000,000.00	\$396,129,400.00	\$396,129,400.00	\$2,107,870,600.00	\$0.00
5 - 1 1 3 6 4 1 3 1 2	25	Aportes Cesantias	75,000,000.00	\$0.00	\$0.00	0.00	0.00	\$75,000,000.00	\$0.00	\$0.00	\$75,000,000.00	\$0.00
5 - 1 1 3 6 4 1 3 1 3	25	Aportes Salud	375,000,000.00	\$0.00	\$0.00	0.00	0.00	\$375,000,000.00	\$60,514,400.00	\$60,514,400.00	\$314,485,600.00	\$0.00
5 - 1 1 3 6 4 1 3 1 4	25	Aportes Pensiòn	295,000,000.00	\$0.00	\$0.00	0.00	0.00	\$295,000,000.00	\$51,133,500.00	\$51,133,500.00	\$243,866,500.00	\$0.00
5 - 1 1 3 6 4 1 3 1 5	25	Riesgos Profesionales	31,000,000.00	\$0.00	\$0.00	0.00	0.00	\$31,000,000.00	\$4,100,000.00	\$4,100,000.00	\$26,900,000.00	\$0.00
<b>5 - 1 1 3 6 4 1 3 2</b>		<b>Contribuciones Inheren</b>	<b>3,952,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>335,984,803.00</b>	<b>\$4,287,984,803.00</b>	<b>\$630,266,580.00</b>	<b>\$630,266,580.00</b>	<b>\$3,657,718,223.00</b>	<b>\$0.00</b>
5 - 1 1 3 6 4 1 3 2 1	25	Sena	319,000,000.00	\$0.00	\$0.00	0.00	0.00	\$319,000,000.00	\$49,573,300.00	\$49,573,300.00	\$269,426,700.00	\$0.00
5 - 1 1 3 6 4 1 3 2 2	25	Instituto Colombiano de	1,886,000,000.00	\$0.00	\$0.00	0.00	0.00	\$1,886,000,000.00	\$297,114,300.00	\$297,114,300.00	\$1,588,885,700.00	\$0.00
5 - 1 1 3 6 4 1 3 2 3	25	Escuelas Industriales ( Le	631,000,000.00	\$0.00	\$0.00	0.00	0.00	\$631,000,000.00	\$98,962,300.00	\$98,962,300.00	\$532,037,700.00	\$0.00
5 - 1 1 3 6 4 1 3 2 4	25	Esap	319,000,000.00	\$0.00	\$0.00	0.00	0.00	\$319,000,000.00	\$49,573,300.00	\$49,573,300.00	\$269,426,700.00	\$0.00
5 - 1 1 3 6 4 1 3 2 5	25	Aportes Cesantias	350,000,000.00	\$0.00	\$0.00	0.00	0.00	\$350,000,000.00	\$57,370,631.00	\$57,370,631.00	\$292,629,369.00	\$0.00
5 - 1 1 3 6 4 1 3 2 6	25	Aportes Salud	47,000,000.00	\$0.00	\$0.00	0.00	0.00	\$47,000,000.00	\$10,111,800.00	\$10,111,800.00	\$36,888,200.00	\$0.00
5 - 1 1 3 6 4 1 3 2 7	25	Aportes Pensiòn	320,000,000.00	\$0.00	\$0.00	0.00	0.00	\$320,000,000.00	\$52,352,800.00	\$52,352,800.00	\$267,647,200.00	\$0.00
5 - 1 1 3 6 4 1 3 2 8	25	Cesantias Retroactivas Pe	80,000,000.00	\$0.00	\$0.00	0.00	335,984,803.00	\$415,984,803.00	\$15,208,149.00	\$15,208,149.00	\$400,776,654.00	\$0.00

5 - 1 1 3 6 4 2		GASTOS GENERALES	673,700,000.00	\$5,000,000.00	\$5,000,000.00	0.00	7,000,000.00	\$680,700,000.00	\$322,244,332.59	\$15,440,219.00	\$358,455,667.41	\$306,804,113.59
5 - 1 1 3 6 4 2 1		ADQUISICIÓN DE BIENES	170,000,000.00	\$0.00	\$0.00	0.00	7,000,000.00	\$177,000,000.00	\$27,000,000.00	\$0.00	\$150,000,000.00	\$27,000,000.00
5 - 1 1 3 6 4 2 1 1	25	Materiales y Suministros	25,000,000.00	\$0.00	\$0.00	0.00	7,000,000.00	\$32,000,000.00	\$27,000,000.00	\$0.00	\$5,000,000.00	\$27,000,000.00
5 - 1 1 3 6 4 2 1 2	25	Dotación ( Ley 70/88)	145,000,000.00	\$0.00	\$0.00	0.00	0.00	\$145,000,000.00	\$0.00	\$0.00	\$145,000,000.00	\$0.00
5 - 1 1 3 6 4 2 2		ADQUISICION DE SERVICIOS	503,700,000.00	\$5,000,000.00	\$5,000,000.00	0.00	0.00	\$503,700,000.00	\$295,244,332.59	\$15,440,219.00	\$208,455,667.41	\$279,804,113.59
5 - 1 1 3 6 4 2 2 1	25	Mantenimiento	10,700,000.00	\$0.00	\$0.00	0.00	0.00	\$10,700,000.00	\$1,000,000.00	\$0.00	\$9,700,000.00	\$1,000,000.00
5 - 1 1 3 6 4 2 2 2	25	Viáticos y Gastos de Viaje	42,000,000.00	\$0.00	\$0.00	0.00	0.00	\$42,000,000.00	\$3,500,000.00	\$0.00	\$38,500,000.00	\$3,500,000.00
5 - 1 1 3 6 4 2 2 3	25	Gastos de Transporte	7,000,000.00	\$0.00	\$0.00	0.00	0.00	\$7,000,000.00	\$2,000,000.00	\$0.00	\$5,000,000.00	\$2,000,000.00
5 - 1 1 3 6 4 2 2 4	25	Impresos y Publicaciones	7,000,000.00	\$0.00	\$0.00	0.00	0.00	\$7,000,000.00	\$1,000,000.00	\$0.00	\$6,000,000.00	\$1,000,000.00
5 - 1 1 3 6 4 2 2 5	25	Seguros	150,000,000.00	\$0.00	\$0.00	0.00	0.00	\$150,000,000.00	\$124,194,192.59	\$14,390,079.00	\$25,805,807.41	\$109,804,113.59
5 - 1 1 3 6 4 2 2 6	25	Capacitación, Bienestar Social	90,000,000.00	\$0.00	\$0.00	0.00	0.00	\$90,000,000.00	\$3,500,000.00	\$0.00	\$86,500,000.00	\$3,500,000.00
5 - 1 1 3 6 4 2 2 8	25	Otros Gastos	40,000,000.00	\$5,000,000.00	\$0.00	0.00	0.00	\$35,000,000.00	\$4,000,000.00	\$0.00	\$31,000,000.00	\$4,000,000.00
5 - 1 1 3 6 4 2 2 9	25	Servicios Públicos	7,000,000.00	\$0.00	\$0.00	0.00	0.00	\$7,000,000.00	\$1,050,140.00	\$1,050,140.00	\$5,949,860.00	\$0.00
5 - 1 1 3 6 4 2 2 10	25	Arrendamientos	150,000,000.00	\$0.00	\$5,000,000.00	0.00	0.00	\$155,000,000.00	\$155,000,000.00	\$0.00	\$0.00	\$155,000,000.00
5 - 1 1 3 6 4 3		OTRAS TRANSFERENCIAS	17,000,000.00	\$0.00	\$0.00	0.00	1,106,298,329.54	\$1,123,298,329.54	\$8,099,596.00	\$8,099,596.00	\$1,115,198,733.54	\$0.00
5 - 1 1 3 6 4 3 1	25	Sentencias y Conciliación	17,000,000.00	\$0.00	\$0.00	0.00	1,106,298,329.54	\$1,123,298,329.54	\$8,099,596.00	\$8,099,596.00	\$1,115,198,733.54	\$0.00
5 - 1 1 3 6 4 4		APORTES PATRONALES	11,736,000,000.00	\$0.00	\$0.00	0.00	0.00	\$11,736,000,000.00	\$1,800,107,166.00	\$1,800,107,166.00	\$9,935,892,834.00	\$0.00
5 - 1 1 3 6 4 4 1		Fondo Nacional de Previsión Social	11,736,000,000.00	\$0.00	\$0.00	0.00	0.00	\$11,736,000,000.00	\$1,800,107,166.00	\$1,800,107,166.00	\$9,935,892,834.00	\$0.00
5 - 1 1 3 6 4 4 1 1	26	Aportes Patronales ( Sin Seguro)	9,736,000,000.00	\$0.00	\$0.00	0.00	0.00	\$9,736,000,000.00	\$1,492,675,846.00	\$1,492,675,846.00	\$8,243,324,154.00	\$0.00
5 - 1 1 3 6 4 4 1 2	26	Cancelación Prestaciones	2,000,000,000.00	\$0.00	\$0.00	0.00	0.00	\$2,000,000,000.00	\$307,431,320.00	\$307,431,320.00	\$1,692,568,680.00	\$0.00
5 - 1 1 3 6 5	134	Fortalecimiento de estrategias	0.00	\$0.00	\$0.00	0.00	4,906,108.46	\$4,906,108.46	\$0.00	\$0.00	\$4,906,108.46	\$0.00
5 - 1 1 3 6 5	20	Fortalecimiento de estrategias	981,448,044.00	\$0.00	\$40,000,000.00	0.00	625,100,000.00	\$1,646,548,044.00	\$1,387,042,269.28	\$0.00	\$259,505,774.72	\$1,387,042,269.28
5 - 1 1 3 6 5	25	Fortalecimiento de estrategias	0.00	\$5,043.56	\$0.00	0.00	659,407,276.56	\$659,407,276.56	\$6,383,200.00	\$6,383,200.00	\$653,019,033.00	\$0.00
5 - 1 1 3 6 5	35	Fortalecimiento de estrategias	2,786,626,261.00	\$0.00	\$5,043.56	0.00	0.00	\$2,786,631,304.56	\$2,786,626,261.00	\$0.00	\$5,043.56	\$2,786,626,261.00
5 - 1 1 3 6 8		Aplicación de estrategia	0.00	\$0.00	\$0.00	0.00	46,678,059.00	\$46,678,059.00	\$0.00	\$0.00	\$46,678,059.00	\$0.00
5 - 1 1 3 6 8 1		GASTOS DE PERSONAL	0.00	\$0.00	\$0.00	0.00	46,678,059.00	\$46,678,059.00	\$0.00	\$0.00	\$46,678,059.00	\$0.00
5 - 1 1 3 6 8 1 1		SERVICIOS PERSONALES	0.00	\$0.00	\$0.00	0.00	46,678,059.00	\$46,678,059.00	\$0.00	\$0.00	\$46,678,059.00	\$0.00
5 - 1 1 3 6 8 1 1 6		HOMOLOGACION DE SERVICIOS	0.00	\$0.00	\$0.00	0.00	46,678,059.00	\$46,678,059.00	\$0.00	\$0.00	\$46,678,059.00	\$0.00
5 - 1 1 3 6 8 1 1 6 2	25	Reintegros-Fondos de Previsión Social	0.00	\$0.00	\$0.00	0.00	46,678,059.00	\$46,678,059.00	\$0.00	\$0.00	\$46,678,059.00	\$0.00
5 - 1 1 3 7		UNA SOLA BANDERA	763,696,000.00	\$0.00	\$40,000,000.00	0.00	350,000,000.00	\$1,153,696,000.00	\$65,408,000.00	\$5,150,000.00	\$1,088,288,000.00	\$60,258,000.00
5 - 1 1 3 7 6	20	Implementación de estrategias	0.00	\$0.00	\$40,000,000.00	0.00	0.00	\$40,000,000.00	\$0.00	\$0.00	\$40,000,000.00	\$0.00
5 - 1 1 3 7 6	25	Implementación de estrategias	763,696,000.00	\$0.00	\$0.00	0.00	350,000,000.00	\$1,113,696,000.00	\$65,408,000.00	\$5,150,000.00	\$1,048,288,000.00	\$60,258,000.00
5 - 1 1 4		PA LANTE UNIVERSIDAD	1,455,638,003.00	\$0.00	\$0.00	0.00	145,000,000.00	\$1,600,638,003.00	\$0.00	\$0.00	\$1,600,638,003.00	\$0.00
5 - 1 1 4 8		PA LANTE EL ACCESO	1,455,638,003.00	\$0.00	\$0.00	0.00	145,000,000.00	\$1,600,638,003.00	\$0.00	\$0.00	\$1,600,638,003.00	\$0.00
5 - 1 1 4 8 7	20	Fortalecimiento de las estrategias	0.00	\$0.00	\$0.00	0.00	145,000,000.00	\$145,000,000.00	\$0.00	\$0.00	\$145,000,000.00	\$0.00
5 - 1 1 4 8 7	35	Fortalecimiento de las estrategias	1,455,638,003.00	\$0.00	\$0.00	0.00	0.00	\$1,455,638,003.00	\$0.00	\$0.00	\$1,455,638,003.00	\$0.00



5 - 1 1 5		MÁS PILOS Y MÁS IN	1,023,027,999.00	\$0.00	\$0.00	0.00	1,040,190,930.59	\$2,063,218,929.59	\$864,503,918.00	\$0.00	\$1,198,715,011.59	\$864,503,918.00
5 - 1 1 5 9		MÁS CONECTIVIDAD	1,018,000,000.00	\$0.00	\$0.00	0.00	930,190,930.59	\$1,948,190,930.59	\$864,503,918.00	\$0.00	\$1,083,687,012.59	\$864,503,918.00
5 - 1 1 5 9 8	25	Fortalecimiento de la inn	1,018,000,000.00	\$0.00	\$0.00	0.00	930,190,930.59	\$1,948,190,930.59	\$864,503,918.00	\$0.00	\$1,083,687,012.59	\$864,503,918.00
5 - 1 1 5 10		MÁS FORTALECIMI	2,750,000.00	\$0.00	\$0.00	0.00	110,000,000.00	\$112,750,000.00	\$0.00	\$0.00	\$112,750,000.00	\$0.00
5 - 1 1 5 10 9	25	Fortalecimiento del desar	2,750,000.00	\$0.00	\$0.00	0.00	110,000,000.00	\$112,750,000.00	\$0.00	\$0.00	\$112,750,000.00	\$0.00
5 - 1 1 5 11		MÁS PILOS EN LA EI	2,277,999.00	\$0.00	\$0.00	0.00	0.00	\$2,277,999.00	\$0.00	\$0.00	\$2,277,999.00	\$0.00
5 - 1 1 5 11 10	25	Ejecución de un plan estr	2,277,999.00	\$0.00	\$0.00	0.00	0.00	\$2,277,999.00	\$0.00	\$0.00	\$2,277,999.00	\$0.00
5 - 1 2		SALUD HUMANIZAD	28,238,396,925.00	\$2,000,000.00	\$2,000,000.00	1,717,693,829.73	18,516,669,173.24	\$45,037,372,268.51	\$23,388,114,304.00	\$823,177,787.41	\$21,649,257,964.51	\$22,564,936,516.59
5 - 1 2 6		SISTEMA DE SALUD	27,312,394,992.00	\$0.00	\$0.00	1,717,693,829.73	16,591,562,747.61	\$42,186,263,909.88	\$22,506,197,171.00	\$700,260,654.41	\$19,680,066,738.88	\$21,805,936,516.59
5 - 1 2 6 11		PROMOCIÓN Y CON	11,771,352,992.00	\$0.00	\$0.00	1,145,129,219.82	4,786,143,765.93	\$15,412,367,538.11	\$13,399,466,206.00	\$0.00	\$2,012,901,332.11	\$13,399,466,206.00
5 - 1 2 6 11 124	58	Subsidio afiliación al régi	8,547,595,491.00	\$0.00	\$0.00	1,145,129,219.82	3,905,341,826.10	\$11,307,808,097.28	\$11,047,595,491.00	\$0.00	\$260,212,606.28	\$11,047,595,491.00
5 - 1 2 6 11 124	64	Subsidio afiliación al régi	3,223,757,501.00	\$0.00	\$0.00	0.00	880,801,939.83	\$4,104,559,440.83	\$2,351,870,715.00	\$0.00	\$1,752,688,725.83	\$2,351,870,715.00
5 - 1 2 6 12		MEJORAMIENTO DE	15,491,042,000.00	\$0.00	\$0.00	572,564,609.91	9,763,205,063.29	\$24,681,682,453.38	\$8,538,730,965.00	\$700,260,654.41	\$16,142,951,488.38	\$7,838,470,310.59
5 - 1 2 6 12 125	58	Población no afiliada al S	1,892,376,212.00	\$0.00	\$0.00	572,564,609.91	1,745,215,559.14	\$3,065,027,161.23	\$65,902,133.00	\$27,714,733.00	\$2,999,125,028.23	\$38,187,400.00
5 - 1 2 6 12 125	59	Población no afiliada al S	9,563,390,263.00	\$0.00	\$0.00	0.00	7,740,259,665.30	\$17,303,649,928.30	\$4,437,553,307.00	\$0.00	\$12,866,096,621.30	\$4,437,553,307.00
5 - 1 2 6 12 125	60	Población no afiliada al S	4,035,275,525.00	\$0.00	\$0.00	0.00	0.00	\$4,035,275,525.00	\$4,035,275,525.00	\$672,545,921.41	\$0.00	\$3,362,729,603.59
5 - 1 2 6 12 125	65	Población no afiliada al S	0.00	\$0.00	\$0.00	0.00	277,729,838.85	\$277,729,838.85	\$0.00	\$0.00	\$277,729,838.85	\$0.00
5 - 1 2 6 13		GESTIÓN, INSPECCI	10,000,000.00	\$0.00	\$0.00	0.00	1,374,213,918.39	\$1,384,213,918.39	\$0.00	\$0.00	\$1,384,213,918.39	\$0.00
5 - 1 2 6 13 128	20	Gestión y apoyo a la Pres	10,000,000.00	\$0.00	\$0.00	0.00	100,000,000.00	\$110,000,000.00	\$0.00	\$0.00	\$110,000,000.00	\$0.00
5 - 1 2 6 13 128	58	Gestión y apoyo a la Pres	0.00	\$0.00	\$0.00	0.00	400,000,000.00	\$400,000,000.00	\$0.00	\$0.00	\$400,000,000.00	\$0.00
5 - 1 2 6 13 128	65	Gestión y apoyo a la Pres	0.00	\$0.00	\$0.00	0.00	874,213,918.39	\$874,213,918.39	\$0.00	\$0.00	\$874,213,918.39	\$0.00
5 - 1 2 6 14		SALUD SIN DIFEREN	10,000,000.00	\$0.00	\$0.00	0.00	568,000,000.00	\$578,000,000.00	\$568,000,000.00	\$0.00	\$10,000,000.00	\$568,000,000.00
5 - 1 2 6 14 129	20	Fortalecimiento de partic	10,000,000.00	\$0.00	\$0.00	0.00	0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00
5 - 1 2 6 14 129	65	Fortalecimiento de partic	0.00	\$0.00	\$0.00	0.00	568,000,000.00	\$568,000,000.00	\$568,000,000.00	\$0.00	\$0.00	\$568,000,000.00
5 - 1 2 6 15		RED DE SERVICIOS I	10,000,000.00	\$0.00	\$0.00	0.00	0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00
5 - 1 2 6 15 130	20	Servicio de salud en alert	10,000,000.00	\$0.00	\$0.00	0.00	0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00
5 - 1 2 6 16		FORTALECIMIENTO	20,000,000.00	\$0.00	\$0.00	0.00	100,000,000.00	\$120,000,000.00	\$0.00	\$0.00	\$120,000,000.00	\$0.00
5 - 1 2 6 16 131	20	Fortalecimiento de la Rec	20,000,000.00	\$0.00	\$0.00	0.00	0.00	\$20,000,000.00	\$0.00	\$0.00	\$20,000,000.00	\$0.00
5 - 1 2 6 16 131	58	Fortalecimiento de la Rec	0.00	\$0.00	\$0.00	0.00	100,000,000.00	\$100,000,000.00	\$0.00	\$0.00	\$100,000,000.00	\$0.00
5 - 1 2 9		SISTEMA DE SALUD	821,001,933.00	\$2,000,000.00	\$2,000,000.00	0.00	1,204,083,674.34	\$2,025,085,607.34	\$469,417,133.00	\$67,117,133.00	\$1,555,668,474.34	\$402,300,000.00
5 - 1 2 9 17		PROMOCIÓN DE LA	52,000,000.00	\$0.00	\$2,000,000.00	0.00	399,674,347.71	\$453,674,347.71	\$120,617,133.00	\$8,917,133.00	\$333,057,214.71	\$111,700,000.00
5 - 1 2 9 17 132	20	Control y Vigilancia en la	42,000,000.00	\$0.00	\$0.00	0.00	0.00	\$42,000,000.00	\$37,800,000.00	\$0.00	\$4,200,000.00	\$37,800,000.00
5 - 1 2 9 17 132	58	Control y Vigilancia en la	0.00	\$0.00	\$0.00	0.00	50,000,000.00	\$50,000,000.00	\$13,500,000.00	\$0.00	\$36,500,000.00	\$13,500,000.00
5 - 1 2 9 17 132	61	Control y Vigilancia en la	0.00	\$0.00	\$2,000,000.00	0.00	80,000,000.00	\$82,000,000.00	\$68,500,000.00	\$8,100,000.00	\$13,500,000.00	\$60,400,000.00
5 - 1 2 9 17 132	65	Control y Vigilancia en la	0.00	\$0.00	\$0.00	0.00	12,510,689.23	\$12,510,689.23	\$0.00	\$0.00	\$12,510,689.23	\$0.00
5 - 1 2 9 17 133	20	Fortalecimiento de Estrat	10,000,000.00	\$0.00	\$0.00	0.00	0.00	\$10,000,000.00	\$817,133.00	\$817,133.00	\$9,182,867.00	\$0.00

5 - 1 2 9 17 133	65	Fortalecimiento de Estrat	0.00	\$0.00	\$0.00	0.00	257,163,658.48	\$257,163,658.48	\$0.00	\$0.00	\$257,163,658.48	\$0.00
<b>5 - 1 2 9 18</b>		<b>SEGURIDAD SANITA</b>	<b>30,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>180,000,000.00</b>	<b>\$210,000,000.00</b>	<b>\$123,300,000.00</b>	<b>\$23,400,000.00</b>	<b>\$86,700,000.00</b>	<b>\$99,900,000.00</b>
5 - 1 2 9 18 134	20	Control Salud Ambiental	30,000,000.00	\$0.00	\$0.00	0.00	0.00	\$30,000,000.00	\$13,500,000.00	\$2,700,000.00	\$16,500,000.00	\$10,800,000.00
5 - 1 2 9 18 134	61	Control Salud Ambiental	0.00	\$0.00	\$0.00	0.00	180,000,000.00	\$180,000,000.00	\$109,800,000.00	\$20,700,000.00	\$70,200,000.00	\$89,100,000.00
<b>5 - 1 2 9 19</b>		<b>SEGURIDAD EN EL T</b>	<b>10,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>\$18,000,000.00</b>	<b>\$13,500,000.00</b>	<b>\$0.00</b>	<b>\$4,500,000.00</b>	<b>\$13,500,000.00</b>
5 - 1 2 9 19 135	20	Prevención vigilancia y cr	10,000,000.00	\$0.00	\$0.00	0.00	0.00	\$10,000,000.00	\$9,000,000.00	\$0.00	\$1,000,000.00	\$9,000,000.00
5 - 1 2 9 19 135	61	Prevención vigilancia y cr	0.00	\$2,000,000.00	\$0.00	0.00	10,000,000.00	\$8,000,000.00	\$4,500,000.00	\$0.00	\$3,500,000.00	\$4,500,000.00
<b>5 - 1 2 9 20</b>		<b>PREVENCIÓN, VIGIL</b>	<b>10,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>\$20,000,000.00</b>	<b>\$13,500,000.00</b>	<b>\$0.00</b>	<b>\$6,500,000.00</b>	<b>\$13,500,000.00</b>
5 - 1 2 9 20 136	20	Prevención y vigilancia a	10,000,000.00	\$0.00	\$0.00	0.00	0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00
5 - 1 2 9 20 136	61	Prevención y vigilancia a	0.00	\$0.00	\$0.00	0.00	10,000,000.00	\$10,000,000.00	\$3,500,000.00	\$0.00	\$6,500,000.00	\$3,500,000.00
<b>5 - 1 2 9 21</b>		<b>GESTIÓN PARA EL D</b>	<b>719,001,933.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>604,409,326.63</b>	<b>\$1,323,411,259.63</b>	<b>\$198,500,000.00</b>	<b>\$34,800,000.00</b>	<b>\$1,124,911,259.63</b>	<b>\$163,700,000.00</b>
5 - 1 2 9 21 126	61	Fortalecimiento de las act	500,000,000.00	\$0.00	\$0.00	0.00	150,299,433.73	\$650,299,433.73	\$111,500,000.00	\$17,400,000.00	\$538,799,433.73	\$94,100,000.00
5 - 1 2 9 21 126	65	Fortalecimiento de las act	0.00	\$0.00	\$0.00	0.00	211,487,046.35	\$211,487,046.35	\$0.00	\$0.00	\$211,487,046.35	\$0.00
5 - 1 2 9 21 127	61	Fortalecimiento del syster	189,001,933.00	\$0.00	\$0.00	0.00	30,000,000.00	\$219,001,933.00	\$87,000,000.00	\$17,400,000.00	\$132,001,933.00	\$69,600,000.00
5 - 1 2 9 21 127	65	Fortalecimiento del syster	0.00	\$0.00	\$0.00	0.00	62,622,846.55	\$62,622,846.55	\$0.00	\$0.00	\$62,622,846.55	\$0.00
5 - 1 2 9 21 137	20	Asistencia atención a las j	30,000,000.00	\$0.00	\$0.00	0.00	0.00	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00	\$0.00
5 - 1 2 9 21 137	61	Asistencia atención a las j	0.00	\$0.00	\$0.00	0.00	150,000,000.00	\$150,000,000.00	\$0.00	\$0.00	\$150,000,000.00	\$0.00
<b>5 - 1 2 37</b>		<b>QUINDÍO POSITIVO.</b>	<b>85,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>42,976,329.91</b>	<b>\$127,976,329.91</b>	<b>\$74,000,000.00</b>	<b>\$5,400,000.00</b>	<b>\$53,976,329.91</b>	<b>\$68,600,000.00</b>
<b>5 - 1 2 37 22</b>		<b>UNA RAZÓN MÁS PA</b>	<b>65,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>29,476,329.91</b>	<b>\$94,476,329.91</b>	<b>\$47,000,000.00</b>	<b>\$5,400,000.00</b>	<b>\$47,476,329.91</b>	<b>\$41,600,000.00</b>
5 - 1 2 37 22 30	20	Diseño e implementación	45,000,000.00	\$0.00	\$0.00	0.00	0.00	\$45,000,000.00	\$33,500,000.00	\$5,400,000.00	\$11,500,000.00	\$28,100,000.00
5 - 1 2 37 22 138	20	Fortalecimiento y promoc	20,000,000.00	\$0.00	\$0.00	0.00	13,500,000.00	\$33,500,000.00	\$13,500,000.00	\$0.00	\$20,000,000.00	\$13,500,000.00
5 - 1 2 37 22 138	65	Fortalecimiento y promoc	0.00	\$0.00	\$0.00	0.00	15,976,329.91	\$15,976,329.91	\$0.00	\$0.00	\$15,976,329.91	\$0.00
<b>5 - 1 2 37 23</b>		<b>TODO BIEN QUINDIA</b>	<b>20,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>13,500,000.00</b>	<b>\$33,500,000.00</b>	<b>\$27,000,000.00</b>	<b>\$0.00</b>	<b>\$6,500,000.00</b>	<b>\$27,000,000.00</b>
5 - 1 2 37 23 139	20	Fortalecimiento promoció	20,000,000.00	\$0.00	\$0.00	0.00	13,500,000.00	\$33,500,000.00	\$27,000,000.00	\$0.00	\$6,500,000.00	\$27,000,000.00
<b>5 - 1 2 38</b>		<b>SISTEMA DE SALUD</b>	<b>20,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>678,046,421.38</b>	<b>\$698,046,421.38</b>	<b>\$338,500,000.00</b>	<b>\$50,400,000.00</b>	<b>\$359,546,421.38</b>	<b>\$288,100,000.00</b>
<b>5 - 1 2 38 24</b>		<b>SALUD CON EQUIDA</b>	<b>10,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>278,046,421.38</b>	<b>\$288,046,421.38</b>	<b>\$97,000,000.00</b>	<b>\$12,200,000.00</b>	<b>\$191,046,421.38</b>	<b>\$84,800,000.00</b>
5 - 1 2 38 24 140	20	Implementación de progr	10,000,000.00	\$0.00	\$0.00	0.00	35,629,039.00	\$45,629,039.00	\$36,000,000.00	\$5,400,000.00	\$9,629,039.00	\$30,600,000.00
5 - 1 2 38 24 140	65	Implementación de progr	0.00	\$0.00	\$0.00	0.00	242,417,382.38	\$242,417,382.38	\$61,000,000.00	\$6,800,000.00	\$181,417,382.38	\$54,200,000.00
<b>5 - 1 2 38 25</b>		<b>NINGUNO SIN REGIS</b>	<b>10,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>400,000,000.00</b>	<b>\$410,000,000.00</b>	<b>\$241,500,000.00</b>	<b>\$38,200,000.00</b>	<b>\$168,500,000.00</b>	<b>\$203,300,000.00</b>
5 - 1 2 38 25 141	20	Implementación de todos	10,000,000.00	\$0.00	\$0.00	0.00	0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00
5 - 1 2 38 25 141	58	Implementación de todos	0.00	\$0.00	\$0.00	0.00	400,000,000.00	\$400,000,000.00	\$241,500,000.00	\$38,200,000.00	\$158,500,000.00	\$203,300,000.00
<b>5 - 1 3</b>		<b>VIVA QUINDÍO CULI</b>	<b>1,357,926,930.00</b>	<b>\$0.00</b>	<b>\$53,000,000.00</b>	<b>0.00</b>	<b>159,529,760.00</b>	<b>\$1,570,456,690.00</b>	<b>\$339,000,000.00</b>	<b>\$99,800,000.00</b>	<b>\$1,231,456,690.00</b>	<b>\$239,200,000.00</b>
<b>5 - 1 3 39</b>		<b>QUINDÍO DESCENTR</b>	<b>80,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$80,000,000.00</b>	<b>\$34,000,000.00</b>	<b>\$6,800,000.00</b>	<b>\$46,000,000.00</b>	<b>\$27,200,000.00</b>
<b>5 - 1 3 39 26</b>		<b>FORTALECIMIENTO</b>	<b>40,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$40,000,000.00</b>	<b>\$21,500,000.00</b>	<b>\$4,300,000.00</b>	<b>\$18,500,000.00</b>	<b>\$17,200,000.00</b>
5 - 1 3 39 26 12	20	Fortalecimiento institucio	40,000,000.00	\$0.00	\$0.00	0.00	0.00	\$40,000,000.00	\$21,500,000.00	\$4,300,000.00	\$18,500,000.00	\$17,200,000.00
<b>5 - 1 3 39 27</b>		<b>CREAR EL SISTEMA</b>	<b>40,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$40,000,000.00</b>	<b>\$12,500,000.00</b>	<b>\$2,500,000.00</b>	<b>\$27,500,000.00</b>	<b>\$10,000,000.00</b>

5 - 1 3 39 27 18	20	Implementación del sist	40,000,000.00	\$0.00	\$0.00	0.00	0.00	\$40,000,000.00	\$12,500,000.00	\$2,500,000.00	\$27,500,000.00	\$10,000,000.00
<b>5 - 1 3 40</b>		<b>ARTE, CULTURA Y E</b>	<b>1,017,663,307.00</b>	<b>\$0.00</b>	<b>\$20,000,000.00</b>	<b>0.00</b>	<b>109,500,000.00</b>	<b>\$1,147,163,307.00</b>	<b>\$292,000,000.00</b>	<b>\$90,400,000.00</b>	<b>\$855,163,307.00</b>	<b>\$201,600,000.00</b>
<b>5 - 1 3 40 28</b>		<b>FOMENTO AL ARTE</b>	<b>473,963,465.00</b>	<b>\$0.00</b>	<b>\$20,000,000.00</b>	<b>0.00</b>	<b>96,353,000.00</b>	<b>\$590,316,465.00</b>	<b>\$27,000,000.00</b>	<b>\$5,400,000.00</b>	<b>\$563,316,465.00</b>	<b>\$21,600,000.00</b>
5 - 1 3 40 28 20	05	Apoyo al arte y la cultura	273,963,465.00	\$0.00	\$0.00	0.00	45,331,000.00	\$319,294,465.00	\$0.00	\$0.00	\$319,294,465.00	\$0.00
5 - 1 3 40 28 20	20	Apoyo al arte y la cultura	200,000,000.00	\$0.00	\$20,000,000.00	0.00	51,022,000.00	\$271,022,000.00	\$27,000,000.00	\$5,400,000.00	\$244,022,000.00	\$21,600,000.00
<b>5 - 1 3 40 29</b>		<b>FORMACIÓN ARTÍSTI</b>	<b>290,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>13,147,000.00</b>	<b>\$303,147,000.00</b>	<b>\$252,500,000.00</b>	<b>\$82,500,000.00</b>	<b>\$50,647,000.00</b>	<b>\$170,000,000.00</b>
5 - 1 3 40 29 17	05	Incremento de la formaci	40,000,000.00	\$0.00	\$0.00	0.00	0.00	\$40,000,000.00	\$40,000,000.00	\$40,000,000.00	\$0.00	\$0.00
5 - 1 3 40 29 17	20	Incremento de la formaci	250,000,000.00	\$0.00	\$0.00	0.00	13,147,000.00	\$263,147,000.00	\$212,500,000.00	\$42,500,000.00	\$50,647,000.00	\$170,000,000.00
<b>5 - 1 3 40 30</b>		<b>PLAN DEPARTAMEN</b>	<b>253,699,842.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$253,699,842.00</b>	<b>\$12,500,000.00</b>	<b>\$2,500,000.00</b>	<b>\$241,199,842.00</b>	<b>\$10,000,000.00</b>
5 - 1 3 40 30 16	05	Fortalecimiento al plan de	223,699,842.00	\$0.00	\$0.00	0.00	0.00	\$223,699,842.00	\$0.00	\$0.00	\$223,699,842.00	\$0.00
5 - 1 3 40 30 16	20	Fortalecimiento al plan de	30,000,000.00	\$0.00	\$0.00	0.00	0.00	\$30,000,000.00	\$12,500,000.00	\$2,500,000.00	\$17,500,000.00	\$10,000,000.00
<b>5 - 1 3 41</b>		<b>CULTURA CIUDADA</b>	<b>84,792,693.00</b>	<b>\$0.00</b>	<b>\$13,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$97,792,693.00</b>	<b>\$13,000,000.00</b>	<b>\$2,600,000.00</b>	<b>\$84,792,693.00</b>	<b>\$10,400,000.00</b>
<b>5 - 1 3 41 31</b>		<b>COMUNICACIÓN, CI</b>	<b>10,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000,000.00</b>	<b>\$0.00</b>
5 - 1 3 41 31 15	20	Fortalecimiento a la com	10,000,000.00	\$0.00	\$0.00	0.00	0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00
<b>5 - 1 3 41 32</b>		<b>RECONOCIMIENTO I</b>	<b>74,792,693.00</b>	<b>\$0.00</b>	<b>\$13,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$87,792,693.00</b>	<b>\$13,000,000.00</b>	<b>\$2,600,000.00</b>	<b>\$74,792,693.00</b>	<b>\$10,400,000.00</b>
5 - 1 3 41 32 14	05	Apoyo al reconocimiento	54,792,693.00	\$0.00	\$0.00	0.00	0.00	\$54,792,693.00	\$0.00	\$0.00	\$54,792,693.00	\$0.00
5 - 1 3 41 32 14	20	Apoyo al reconocimiento	20,000,000.00	\$0.00	\$13,000,000.00	0.00	0.00	\$33,000,000.00	\$13,000,000.00	\$2,600,000.00	\$20,000,000.00	\$10,400,000.00
<b>5 - 1 3 42</b>		<b>RECONOCIMIENTO,</b>	<b>175,470,930.00</b>	<b>\$0.00</b>	<b>\$20,000,000.00</b>	<b>0.00</b>	<b>50,029,760.00</b>	<b>\$245,500,690.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$245,500,690.00</b>	<b>\$0.00</b>
<b>5 - 1 3 42 33</b>		<b>PAISAJE CULTURAL</b>	<b>10,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>50,000,000.00</b>	<b>\$60,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000,000.00</b>	<b>\$0.00</b>
5 - 1 3 42 33 19	20	Apoyo a los procesos de	10,000,000.00	\$0.00	\$0.00	0.00	50,000,000.00	\$60,000,000.00	\$0.00	\$0.00	\$60,000,000.00	\$0.00
<b>5 - 1 3 42 35</b>		<b>RECONOCIMIENTO,</b>	<b>165,470,930.00</b>	<b>\$0.00</b>	<b>\$20,000,000.00</b>	<b>0.00</b>	<b>29,760.00</b>	<b>\$185,500,690.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$185,500,690.00</b>	<b>\$0.00</b>
5 - 1 3 42 35 13	20	Apoyo al reconocimiento	0.00	\$0.00	\$20,000,000.00	0.00	0.00	\$20,000,000.00	\$0.00	\$0.00	\$20,000,000.00	\$0.00
5 - 1 3 42 35 13	47	Apoyo al reconocimiento	165,470,930.00	\$0.00	\$0.00	0.00	29,760.00	\$165,500,690.00	\$0.00	\$0.00	\$165,500,690.00	\$0.00
<b>5 - 1 5</b>		<b>QUINDÍO SIN MIEDO</b>	<b>2,110,758,839.00</b>	<b>\$0.00</b>	<b>\$33,000,000.00</b>	<b>0.00</b>	<b>574,106,711.19</b>	<b>\$2,717,865,550.19</b>	<b>\$127,151,168.00</b>	<b>\$44,600,000.00</b>	<b>\$2,590,714,382.19</b>	<b>\$82,551,168.00</b>
<b>5 - 1 5 46</b>		<b>SEGURIDAD CIUDAE</b>	<b>1,764,400,394.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>574,106,711.19</b>	<b>\$2,338,507,105.19</b>	<b>\$70,550,000.00</b>	<b>\$38,850,000.00</b>	<b>\$2,267,957,105.19</b>	<b>\$31,700,000.00</b>
<b>5 - 1 5 46 42</b>		<b>FIRMES CON LA POI</b>	<b>1,764,400,394.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>574,106,711.19</b>	<b>\$2,338,507,105.19</b>	<b>\$70,550,000.00</b>	<b>\$38,850,000.00</b>	<b>\$2,267,957,105.19</b>	<b>\$31,700,000.00</b>
5 - 1 5 46 42 27	20	Inversiones gestión del oi	39,928,335.00	\$0.00	\$0.00	0.00	50,000,000.00	\$89,928,335.00	\$28,500,000.00	\$6,800,000.00	\$61,428,335.00	\$21,700,000.00
5 - 1 5 46 42 27	42	Inversiones gestión del oi	1,724,472,059.00	\$0.00	\$0.00	0.00	524,106,711.19	\$2,248,578,770.19	\$42,050,000.00	\$32,050,000.00	\$2,206,528,770.19	\$10,000,000.00
<b>5 - 1 5 48</b>		<b>QUINDÍO TERRITOR</b>	<b>346,358,445.00</b>	<b>\$0.00</b>	<b>\$33,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$379,358,445.00</b>	<b>\$56,601,168.00</b>	<b>\$5,750,000.00</b>	<b>\$322,757,277.00</b>	<b>\$50,851,168.00</b>
<b>5 - 1 5 48 43</b>		<b>QUINDÍO TERRITOR</b>	<b>346,358,445.00</b>	<b>\$0.00</b>	<b>\$33,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$379,358,445.00</b>	<b>\$56,601,168.00</b>	<b>\$5,750,000.00</b>	<b>\$322,757,277.00</b>	<b>\$50,851,168.00</b>
5 - 1 5 48 43 23	20	Inversiones construcción	70,830,504.00	\$0.00	\$33,000,000.00	0.00	0.00	\$103,830,504.00	\$56,601,168.00	\$5,750,000.00	\$47,229,336.00	\$50,851,168.00
5 - 1 5 48 43 23	42	Inversiones construcción	275,527,941.00	\$0.00	\$0.00	0.00	0.00	\$275,527,941.00	\$0.00	\$0.00	\$275,527,941.00	\$0.00
<b>5 - 1 6</b>		<b>EQUIDAD DE GÉNER</b>	<b>174,000,000.00</b>	<b>\$0.00</b>	<b>\$25,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$199,000,000.00</b>	<b>\$86,318,000.00</b>	<b>\$8,600,000.00</b>	<b>\$112,682,000.00</b>	<b>\$77,718,000.00</b>
<b>5 - 1 6 51</b>		<b>MUJERES EN ACCIÓ</b>	<b>174,000,000.00</b>	<b>\$0.00</b>	<b>\$25,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$199,000,000.00</b>	<b>\$86,318,000.00</b>	<b>\$8,600,000.00</b>	<b>\$112,682,000.00</b>	<b>\$77,718,000.00</b>
<b>5 - 1 6 51 45</b>		<b>MANOS A LA OBRA I</b>	<b>35,000,000.00</b>	<b>\$0.00</b>	<b>\$10,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$45,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,000,000.00</b>	<b>\$0.00</b>
5 - 1 6 51 45 31	20	Difusión de la política pú	35,000,000.00	\$0.00	\$10,000,000.00	0.00	0.00	\$45,000,000.00	\$0.00	\$0.00	\$45,000,000.00	\$0.00

5 - 1 6 51 46		MUJER RURAL	60,000,000.00	\$0.00	\$0.00	0.00	0.00	\$60,000,000.00	\$29,000,000.00	\$1,800,000.00	\$31,000,000.00	\$27,200,000.00
5 - 1 6 51 46 32	20	Apoyo a programas que	60,000,000.00	\$0.00	\$0.00	0.00	0.00	\$60,000,000.00	\$29,000,000.00	\$1,800,000.00	\$31,000,000.00	\$27,200,000.00
5 - 1 6 51 47		PREVINIENDO Y ATI	44,000,000.00	\$0.00	\$0.00	0.00	0.00	\$44,000,000.00	\$27,500,000.00	\$4,300,000.00	\$16,500,000.00	\$23,200,000.00
5 - 1 6 51 47 33	20	Prevención y atención int	44,000,000.00	\$0.00	\$0.00	0.00	0.00	\$44,000,000.00	\$27,500,000.00	\$4,300,000.00	\$16,500,000.00	\$23,200,000.00
5 - 1 6 51 48		MÁS MUJERES PARTI	35,000,000.00	\$0.00	\$15,000,000.00	0.00	0.00	\$50,000,000.00	\$29,818,000.00	\$2,500,000.00	\$20,182,000.00	\$27,318,000.00
5 - 1 6 51 48 34	20	Apoyo a los consejos de	35,000,000.00	\$0.00	\$15,000,000.00	0.00	0.00	\$50,000,000.00	\$29,818,000.00	\$2,500,000.00	\$20,182,000.00	\$27,318,000.00
5 - 1 7		SI LA BANDERA ES U	260,000,000.00	\$0.00	\$45,000,000.00	0.00	0.00	\$305,000,000.00	\$61,800,000.00	\$8,300,000.00	\$243,200,000.00	\$53,500,000.00
5 - 1 7 60		ATENCIÓN INTEGRAL	80,000,000.00	\$0.00	\$15,000,000.00	0.00	0.00	\$95,000,000.00	\$0.00	\$0.00	\$95,000,000.00	\$0.00
5 - 1 7 60 49		RESGUARDO EN DES	35,000,000.00	\$0.00	\$15,000,000.00	0.00	0.00	\$50,000,000.00	\$0.00	\$0.00	\$50,000,000.00	\$0.00
5 - 1 7 60 49 35	20	Apoyo y asistencia integr	35,000,000.00	\$0.00	\$15,000,000.00	0.00	0.00	\$50,000,000.00	\$0.00	\$0.00	\$50,000,000.00	\$0.00
5 - 1 7 60 50		CABILDOS EN DESAR	45,000,000.00	\$0.00	\$0.00	0.00	0.00	\$45,000,000.00	\$0.00	\$0.00	\$45,000,000.00	\$0.00
5 - 1 7 60 50 36	20	Apoyo y fortalecimiento	45,000,000.00	\$0.00	\$0.00	0.00	0.00	\$45,000,000.00	\$0.00	\$0.00	\$45,000,000.00	\$0.00
5 - 1 7 61		ATENCIÓN INTEGRAL	75,000,000.00	\$0.00	\$10,000,000.00	0.00	0.00	\$85,000,000.00	\$3,000,000.00	\$0.00	\$82,000,000.00	\$3,000,000.00
5 - 1 7 61 52		RECONOCIENDO NU	30,000,000.00	\$0.00	\$0.00	0.00	0.00	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00	\$0.00
5 - 1 7 61 52 37	20	Difusión para la caracteri	30,000,000.00	\$0.00	\$0.00	0.00	0.00	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00	\$0.00
5 - 1 7 61 53		AFROS UNIDOS POR	45,000,000.00	\$0.00	\$10,000,000.00	0.00	0.00	\$55,000,000.00	\$3,000,000.00	\$0.00	\$52,000,000.00	\$3,000,000.00
5 - 1 7 61 53 38	20	Apoyo y formación en pr	45,000,000.00	\$0.00	\$10,000,000.00	0.00	0.00	\$55,000,000.00	\$3,000,000.00	\$0.00	\$52,000,000.00	\$3,000,000.00
5 - 1 7 62		CAPACIDAD SIN LÍM	105,000,000.00	\$0.00	\$20,000,000.00	0.00	0.00	\$125,000,000.00	\$58,800,000.00	\$8,300,000.00	\$66,200,000.00	\$50,500,000.00
5 - 1 7 62 54		HACIA UNA POLÍTIC	55,000,000.00	\$0.00	\$20,000,000.00	0.00	0.00	\$75,000,000.00	\$28,500,000.00	\$5,100,000.00	\$46,500,000.00	\$23,400,000.00
5 - 1 7 62 54 39	20	Asistencia y apoyo a la pe	55,000,000.00	\$0.00	\$20,000,000.00	0.00	0.00	\$75,000,000.00	\$28,500,000.00	\$5,100,000.00	\$46,500,000.00	\$23,400,000.00
5 - 1 7 62 55		FAMILIAS SIN LÍMITE	50,000,000.00	\$0.00	\$0.00	0.00	0.00	\$50,000,000.00	\$30,300,000.00	\$3,200,000.00	\$19,700,000.00	\$27,100,000.00
5 - 1 7 62 55 40	20	Implementación de un pr	50,000,000.00	\$0.00	\$0.00	0.00	0.00	\$50,000,000.00	\$30,300,000.00	\$3,200,000.00	\$19,700,000.00	\$27,100,000.00
5 - 1 8		INCLUSIÓN SOCIAL,	184,796,265.00	\$0.00	\$0.00	0.00	100,000,000.00	\$284,796,265.00	\$131,000,000.00	\$17,200,000.00	\$153,796,265.00	\$113,800,000.00
5 - 1 8 63		MIS DERECHOS AL I	184,796,265.00	\$0.00	\$0.00	0.00	100,000,000.00	\$284,796,265.00	\$131,000,000.00	\$17,200,000.00	\$153,796,265.00	\$113,800,000.00
5 - 1 8 63 56		PREVENCIÓN, PROT	38,676,067.00	\$0.00	\$0.00	0.00	0.00	\$38,676,067.00	\$28,000,000.00	\$6,100,000.00	\$10,676,067.00	\$21,900,000.00
5 - 1 8 63 56 29	20	Inversiones prevención y	38,676,067.00	\$0.00	\$0.00	0.00	0.00	\$38,676,067.00	\$28,000,000.00	\$6,100,000.00	\$10,676,067.00	\$21,900,000.00
5 - 1 8 63 57		ATENCION Y ASISTE	103,420,850.00	\$0.00	\$0.00	0.00	50,000,000.00	\$153,420,850.00	\$68,000,000.00	\$6,100,000.00	\$85,420,850.00	\$61,900,000.00
5 - 1 8 63 57 25	20	Inversiones desarrollo de	103,420,850.00	\$0.00	\$0.00	0.00	50,000,000.00	\$153,420,850.00	\$68,000,000.00	\$6,100,000.00	\$85,420,850.00	\$61,900,000.00
5 - 1 8 63 58		PREVENCIÓN DE LA	42,699,348.00	\$0.00	\$0.00	0.00	50,000,000.00	\$92,699,348.00	\$35,000,000.00	\$5,000,000.00	\$57,699,348.00	\$30,000,000.00
5 - 1 8 63 58 24	20	Inversiones desarrollo de	42,699,348.00	\$0.00	\$0.00	0.00	50,000,000.00	\$92,699,348.00	\$35,000,000.00	\$5,000,000.00	\$57,699,348.00	\$30,000,000.00
5 - 1 9		PRIMERA INFANCIA	2,897,448,044.00	\$230,000,000.00	\$110,000,000.00	0.00	2,543,890,819.73	\$5,321,338,863.73	\$793,516,168.00	\$68,800,000.00	\$4,527,822,695.73	\$724,716,168.00
5 - 1 9 64		PRIMERA INFANCIA	232,000,000.00	\$0.00	\$50,000,000.00	0.00	0.00	\$282,000,000.00	\$76,400,000.00	\$14,400,000.00	\$205,600,000.00	\$62,000,000.00
5 - 1 9 64 59		TODOS PARTICIPAN	31,000,000.00	\$0.00	\$0.00	0.00	0.00	\$31,000,000.00	\$9,000,000.00	\$0.00	\$22,000,000.00	\$9,000,000.00
5 - 1 9 64 59 41	20	Asistencia y participación	31,000,000.00	\$0.00	\$0.00	0.00	0.00	\$31,000,000.00	\$9,000,000.00	\$0.00	\$22,000,000.00	\$9,000,000.00
5 - 1 9 64 60		NINGUNO MALTRAT	38,000,000.00	\$0.00	\$0.00	0.00	0.00	\$38,000,000.00	\$25,000,000.00	\$5,000,000.00	\$13,000,000.00	\$20,000,000.00
5 - 1 9 64 60 42	20	Apoyo en la Prevención,	38,000,000.00	\$0.00	\$0.00	0.00	0.00	\$38,000,000.00	\$25,000,000.00	\$5,000,000.00	\$13,000,000.00	\$20,000,000.00

5 - 1 9 64 61		NINGUNO EN ACTIV	60,000,000.00	\$0.00	\$0.00	0.00	0.00	\$60,000,000.00	\$21,500,000.00	\$4,300,000.00	\$38,500,000.00	\$17,200,000.00
5 - 1 9 64 61 43	20	Apoyo a la disminución d	60,000,000.00	\$0.00	\$0.00	0.00	0.00	\$60,000,000.00	\$21,500,000.00	\$4,300,000.00	\$38,500,000.00	\$17,200,000.00
5 - 1 9 64 62		ADOLESCENTES ACI	77,000,000.00	\$0.00	\$0.00	0.00	0.00	\$77,000,000.00	\$12,500,000.00	\$2,500,000.00	\$64,500,000.00	\$10,000,000.00
5 - 1 9 64 62 44	20	Apoyo a las acciones inte	77,000,000.00	\$0.00	\$0.00	0.00	0.00	\$77,000,000.00	\$12,500,000.00	\$2,500,000.00	\$64,500,000.00	\$10,000,000.00
5 - 1 9 64 63		POLÍTICA PÚBLICA l	26,000,000.00	\$0.00	\$50,000,000.00	0.00	0.00	\$76,000,000.00	\$8,400,000.00	\$2,600,000.00	\$67,600,000.00	\$5,800,000.00
5 - 1 9 64 63 45	20	Divulgación de la política	26,000,000.00	\$0.00	\$50,000,000.00	0.00	0.00	\$76,000,000.00	\$8,400,000.00	\$2,600,000.00	\$67,600,000.00	\$5,800,000.00
5 - 1 9 69		ZONA Q JÓVEN	303,000,000.00	\$0.00	\$30,000,000.00	0.00	0.00	\$333,000,000.00	\$134,641,168.00	\$22,200,000.00	\$198,358,832.00	\$112,441,168.00
5 - 1 9 69 64		POLÍTICA PÚBLICA l	40,000,000.00	\$0.00	\$0.00	0.00	0.00	\$40,000,000.00	\$24,040,000.00	\$3,100,000.00	\$15,960,000.00	\$20,940,000.00
5 - 1 9 69 64 46	20	Formulación e implement	40,000,000.00	\$0.00	\$0.00	0.00	0.00	\$40,000,000.00	\$24,040,000.00	\$3,100,000.00	\$15,960,000.00	\$20,940,000.00
5 - 1 9 69 65		ACCIÓN JOVEN	83,000,000.00	\$0.00	\$30,000,000.00	0.00	0.00	\$113,000,000.00	\$47,101,168.00	\$6,800,000.00	\$65,898,832.00	\$40,301,168.00
5 - 1 9 69 65 47	20	Implementación de estrat	83,000,000.00	\$0.00	\$30,000,000.00	0.00	0.00	\$113,000,000.00	\$47,101,168.00	\$6,800,000.00	\$65,898,832.00	\$40,301,168.00
5 - 1 9 69 66		EDUK ZONA Q # PII	60,000,000.00	\$0.00	\$0.00	0.00	0.00	\$60,000,000.00	\$14,500,000.00	\$2,500,000.00	\$45,500,000.00	\$12,000,000.00
5 - 1 9 69 66 48	20	Apoyo a programas y prc	60,000,000.00	\$0.00	\$0.00	0.00	0.00	\$60,000,000.00	\$14,500,000.00	\$2,500,000.00	\$45,500,000.00	\$12,000,000.00
5 - 1 9 69 67		SALUD JOVEN	65,000,000.00	\$0.00	\$0.00	0.00	0.00	\$65,000,000.00	\$14,500,000.00	\$2,900,000.00	\$50,500,000.00	\$11,600,000.00
5 - 1 9 69 67 49	20	Apoyo a la promoción de	65,000,000.00	\$0.00	\$0.00	0.00	0.00	\$65,000,000.00	\$14,500,000.00	\$2,900,000.00	\$50,500,000.00	\$11,600,000.00
5 - 1 9 69 68		SEX TÚ MISMO	55,000,000.00	\$0.00	\$0.00	0.00	0.00	\$55,000,000.00	\$34,500,000.00	\$6,900,000.00	\$20,500,000.00	\$27,600,000.00
5 - 1 9 69 68 50	20	Apoyo a la población LG	55,000,000.00	\$0.00	\$0.00	0.00	0.00	\$55,000,000.00	\$34,500,000.00	\$6,900,000.00	\$20,500,000.00	\$27,600,000.00
5 - 1 9 70		FAMILIA INTEGRAL	2,362,448,044.00	\$230,000,000.00	\$30,000,000.00	0.00	2,543,890,819.73	\$4,706,338,863.73	\$582,475,000.00	\$32,200,000.00	\$4,123,863,863.73	\$550,275,000.00
5 - 1 9 70 69		NINGUNO SIN FAMILI	1,061,448,044.00	\$230,000,000.00	\$10,000,000.00	0.00	0.00	\$841,448,044.00	\$533,475,000.00	\$24,100,000.00	\$307,973,044.00	\$509,375,000.00
5 - 1 9 70 69 51	20	Apoyo y fortalecimiento	1,061,448,044.00	\$230,000,000.00	\$10,000,000.00	0.00	0.00	\$841,448,044.00	\$533,475,000.00	\$24,100,000.00	\$307,973,044.00	\$509,375,000.00
5 - 1 9 70 70		MI VIEJO TAMBIEN	1,301,000,000.00	\$0.00	\$20,000,000.00	0.00	2,543,890,819.73	\$3,864,890,819.73	\$49,000,000.00	\$8,100,000.00	\$3,815,890,819.73	\$40,900,000.00
5 - 1 9 70 70 52	06	Apoyo y bienestar integr	1,236,000,000.00	\$0.00	\$0.00	0.00	2,543,890,819.73	\$3,779,890,819.73	\$0.00	\$0.00	\$3,779,890,819.73	\$0.00
5 - 1 9 70 70 52	20	Apoyo y bienestar integr	65,000,000.00	\$0.00	\$20,000,000.00	0.00	0.00	\$85,000,000.00	\$49,000,000.00	\$8,100,000.00	\$36,000,000.00	\$40,900,000.00
5 - 1 10		QUINDÍO PARA RETO	220,000,000.00	\$0.00	\$30,000,000.00	0.00	0.00	\$250,000,000.00	\$66,500,000.00	\$4,000,000.00	\$183,500,000.00	\$62,500,000.00
5 - 1 10 71		MIGRACIÓN Y DESA	220,000,000.00	\$0.00	\$30,000,000.00	0.00	0.00	\$250,000,000.00	\$66,500,000.00	\$4,000,000.00	\$183,500,000.00	\$62,500,000.00
5 - 1 10 71 71		PREVENCIÓN DE LA	100,000,000.00	\$0.00	\$30,000,000.00	0.00	0.00	\$130,000,000.00	\$52,500,000.00	\$2,500,000.00	\$77,500,000.00	\$50,000,000.00
5 - 1 10 71 71 53	20	Implementación del plan	100,000,000.00	\$0.00	\$30,000,000.00	0.00	0.00	\$130,000,000.00	\$52,500,000.00	\$2,500,000.00	\$77,500,000.00	\$50,000,000.00
5 - 1 10 71 72		MIGRACIÓN LABOR	120,000,000.00	\$0.00	\$0.00	0.00	0.00	\$120,000,000.00	\$14,000,000.00	\$1,500,000.00	\$106,000,000.00	\$12,500,000.00
5 - 1 10 71 72 54	20	Implementación del plan	120,000,000.00	\$0.00	\$0.00	0.00	0.00	\$120,000,000.00	\$14,000,000.00	\$1,500,000.00	\$106,000,000.00	\$12,500,000.00
5 - 1 11		VOLVAMOS AL CAM	1,054,000,000.00	\$117,500,000.00	\$0.00	0.00	75,000,000.00	\$1,011,500,000.00	\$599,646,668.00	\$53,400,000.00	\$411,853,332.00	\$546,246,668.00
5 - 1 11 72		DESARROLLO RURA	948,000,000.00	\$102,500,000.00	\$0.00	0.00	0.00	\$845,500,000.00	\$470,974,048.00	\$44,800,000.00	\$374,525,952.00	\$426,174,048.00
5 - 1 11 72 73		PLANEACIÓN TERRI	70,000,000.00	\$0.00	\$0.00	0.00	0.00	\$70,000,000.00	\$65,125,000.00	\$9,700,000.00	\$4,875,000.00	\$55,425,000.00
5 - 1 11 72 73 82	20	Fortalecimiento de la Pla	70,000,000.00	\$0.00	\$0.00	0.00	0.00	\$70,000,000.00	\$65,125,000.00	\$9,700,000.00	\$4,875,000.00	\$55,425,000.00
5 - 1 11 72 74		COMPETITIVIDAD R	508,000,000.00	\$42,000,000.00	\$0.00	0.00	0.00	\$466,000,000.00	\$284,559,048.00	\$25,100,000.00	\$181,440,952.00	\$259,459,048.00
5 - 1 11 72 74 83	20	Mejoramiento de la comp	508,000,000.00	\$42,000,000.00	\$0.00	0.00	0.00	\$466,000,000.00	\$284,559,048.00	\$25,100,000.00	\$181,440,952.00	\$259,459,048.00
5 - 1 11 72 75		PRODUCCIÓN AGRO	70,000,000.00	\$10,500,000.00	\$0.00	0.00	0.00	\$59,500,000.00	\$23,125,000.00	\$0.00	\$36,375,000.00	\$23,125,000.00

5 - 1 11 72 75 84	20	Mejoramiento de la produ	70,000,000.00	\$10,500,000.00	\$0.00	0.00	0.00	\$59,500,000.00	\$23,125,000.00	\$0.00	\$36,375,000.00	\$23,125,000.00
<b>5 - 1 11 72 76</b>		<b>SEGURIDAD ALIMEN</b>	<b>300,000,000.00</b>	<b>\$50,000,000.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$250,000,000.00</b>	<b>\$98,165,000.00</b>	<b>\$10,000,000.00</b>	<b>\$151,835,000.00</b>	<b>\$88,165,000.00</b>
5 - 1 11 72 76 85	20	Fortalecimiento a prograt	300,000,000.00	\$50,000,000.00	\$0.00	0.00	0.00	\$250,000,000.00	\$98,165,000.00	\$10,000,000.00	\$151,835,000.00	\$88,165,000.00
<b>5 - 1 11 73</b>		<b>FORTALECIMIENTO</b>	<b>106,000,000.00</b>	<b>\$15,000,000.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>75,000,000.00</b>	<b>\$166,000,000.00</b>	<b>\$128,672,620.00</b>	<b>\$8,600,000.00</b>	<b>\$37,327,380.00</b>	<b>\$120,072,620.00</b>
<b>5 - 1 11 73 77</b>		<b>COMPETITIVIDAD D</b>	<b>71,000,000.00</b>	<b>\$10,000,000.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>75,000,000.00</b>	<b>\$136,000,000.00</b>	<b>\$111,125,000.00</b>	<b>\$6,800,000.00</b>	<b>\$24,875,000.00</b>	<b>\$104,325,000.00</b>
5 - 1 11 73 77 86	20	Mejoramiento de la comp	71,000,000.00	\$10,000,000.00	\$0.00	0.00	75,000,000.00	\$136,000,000.00	\$111,125,000.00	\$6,800,000.00	\$24,875,000.00	\$104,325,000.00
<b>5 - 1 11 73 78</b>		<b>SOSTENIBILIDAD PR</b>	<b>35,000,000.00</b>	<b>\$5,000,000.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$30,000,000.00</b>	<b>\$17,547,620.00</b>	<b>\$1,800,000.00</b>	<b>\$12,452,380.00</b>	<b>\$15,747,620.00</b>
5 - 1 11 73 78 87	20	Fortalecimiento a la soste	35,000,000.00	\$5,000,000.00	\$0.00	0.00	0.00	\$30,000,000.00	\$17,547,620.00	\$1,800,000.00	\$12,452,380.00	\$15,747,620.00
<b>5 - 1 12</b>		<b>UN AS PARA EL TRA</b>	<b>140,916,061.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>6,301,666.00</b>	<b>\$147,217,727.00</b>	<b>\$33,000,000.00</b>	<b>\$6,600,000.00</b>	<b>\$114,217,727.00</b>	<b>\$26,400,000.00</b>
<b>5 - 1 12 74</b>		<b>EMPLEO Y EMPREN</b>	<b>140,916,061.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>6,301,666.00</b>	<b>\$147,217,727.00</b>	<b>\$33,000,000.00</b>	<b>\$6,600,000.00</b>	<b>\$114,217,727.00</b>	<b>\$26,400,000.00</b>
<b>5 - 1 12 74 79</b>		<b>EMPRENDIMIENTO I</b>	<b>120,338,002.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$120,338,002.00</b>	<b>\$20,500,000.00</b>	<b>\$4,100,000.00</b>	<b>\$99,838,002.00</b>	<b>\$16,400,000.00</b>
5 - 1 12 74 79 98	20	Mejoramiento del nivel d	120,338,002.00	\$0.00	\$0.00	0.00	0.00	\$120,338,002.00	\$20,500,000.00	\$4,100,000.00	\$99,838,002.00	\$16,400,000.00
<b>5 - 1 12 74 80</b>		<b>EMPRENDIMIENTO '</b>	<b>11,879,725.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$11,879,725.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,879,725.00</b>	<b>\$0.00</b>
5 - 1 12 74 80 99	20	Mejoramiento de las unid	11,879,725.00	\$0.00	\$0.00	0.00	0.00	\$11,879,725.00	\$0.00	\$0.00	\$11,879,725.00	\$0.00
<b>5 - 1 12 74 81</b>		<b>ZONA Q GARANTIA I</b>	<b>8,698,334.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>6,301,666.00</b>	<b>\$15,000,000.00</b>	<b>\$12,500,000.00</b>	<b>\$2,500,000.00</b>	<b>\$2,500,000.00</b>	<b>\$10,000,000.00</b>
5 - 1 12 74 81 100	20	Apoyo al retorno de los c	8,698,334.00	\$0.00	\$0.00	0.00	6,301,666.00	\$15,000,000.00	\$12,500,000.00	\$2,500,000.00	\$2,500,000.00	\$10,000,000.00
<b>5 - 1 13</b>		<b>100% EMPRESAS FIR</b>	<b>191,878,936.00</b>	<b>\$0.00</b>	<b>\$25,000,000.00</b>	<b>0.00</b>	<b>33,916,037.00</b>	<b>\$250,794,973.00</b>	<b>\$132,077,500.00</b>	<b>\$24,877,500.00</b>	<b>\$118,717,473.00</b>	<b>\$107,200,000.00</b>
<b>5 - 1 13 78</b>		<b>FORTALECIMIENTO</b>	<b>126,804,972.00</b>	<b>\$0.00</b>	<b>\$12,500,000.00</b>	<b>0.00</b>	<b>28,416,037.00</b>	<b>\$167,721,009.00</b>	<b>\$94,577,500.00</b>	<b>\$17,377,500.00</b>	<b>\$73,143,509.00</b>	<b>\$77,200,000.00</b>
<b>5 - 1 13 78 82</b>		<b>FORTALECIMIENTO</b>	<b>125,221,009.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$125,221,009.00</b>	<b>\$60,577,500.00</b>	<b>\$10,577,500.00</b>	<b>\$64,643,509.00</b>	<b>\$50,000,000.00</b>
5 - 1 13 78 82 101	20	Fortalecimiento de las er	125,221,009.00	\$0.00	\$0.00	0.00	0.00	\$125,221,009.00	\$60,577,500.00	\$10,577,500.00	\$64,643,509.00	\$50,000,000.00
<b>5 - 1 13 78 83</b>		<b>INSTITUCIONES PAR</b>	<b>1,583,963.00</b>	<b>\$0.00</b>	<b>\$12,500,000.00</b>	<b>0.00</b>	<b>28,416,037.00</b>	<b>\$42,500,000.00</b>	<b>\$34,000,000.00</b>	<b>\$6,800,000.00</b>	<b>\$8,500,000.00</b>	<b>\$27,200,000.00</b>
5 - 1 13 78 83 102	20	Fortalecimiento institucio	1,583,963.00	\$0.00	\$12,500,000.00	0.00	28,416,037.00	\$42,500,000.00	\$34,000,000.00	\$6,800,000.00	\$8,500,000.00	\$27,200,000.00
<b>5 - 1 13 80</b>		<b>COMERCIO EXTERI</b>	<b>65,073,964.00</b>	<b>\$0.00</b>	<b>\$12,500,000.00</b>	<b>0.00</b>	<b>5,500,000.00</b>	<b>\$83,073,964.00</b>	<b>\$37,500,000.00</b>	<b>\$7,500,000.00</b>	<b>\$45,573,964.00</b>	<b>\$30,000,000.00</b>
<b>5 - 1 13 80 84</b>		<b>ESTRATEGIA EXPOF</b>	<b>14,035,499.00</b>	<b>\$0.00</b>	<b>\$12,500,000.00</b>	<b>0.00</b>	<b>2,500,000.00</b>	<b>\$29,035,499.00</b>	<b>\$25,000,000.00</b>	<b>\$5,000,000.00</b>	<b>\$4,035,499.00</b>	<b>\$20,000,000.00</b>
5 - 1 13 80 84 103	20	Implementación de Estrat	14,035,499.00	\$0.00	\$12,500,000.00	0.00	2,500,000.00	\$29,035,499.00	\$25,000,000.00	\$5,000,000.00	\$4,035,499.00	\$20,000,000.00
<b>5 - 1 13 80 85</b>		<b>PROMOCIÓN DE LA</b>	<b>51,038,465.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>3,000,000.00</b>	<b>\$54,038,465.00</b>	<b>\$12,500,000.00</b>	<b>\$2,500,000.00</b>	<b>\$41,538,465.00</b>	<b>\$10,000,000.00</b>
5 - 1 13 80 85 104	20	Implementación del Plan	13,463,688.00	\$0.00	\$0.00	0.00	3,000,000.00	\$16,463,688.00	\$12,500,000.00	\$2,500,000.00	\$3,963,688.00	\$10,000,000.00
5 - 1 13 80 85 105	20	Apoyo a las actividades d	12,847,526.00	\$0.00	\$0.00	0.00	0.00	\$12,847,526.00	\$0.00	\$0.00	\$12,847,526.00	\$0.00
5 - 1 13 80 85 106	20	Consolidación del Ecosis	24,727,251.00	\$0.00	\$0.00	0.00	0.00	\$24,727,251.00	\$0.00	\$0.00	\$24,727,251.00	\$0.00
<b>5 - 1 14</b>		<b>ZONA Q DESTINO PA</b>	<b>460,124,860.00</b>	<b>\$0.00</b>	<b>\$32,500,000.00</b>	<b>0.00</b>	<b>377,759,918.36</b>	<b>\$870,384,778.36</b>	<b>\$328,919,068.00</b>	<b>\$122,419,068.00</b>	<b>\$541,465,710.36</b>	<b>\$206,500,000.00</b>
<b>5 - 1 14 81</b>		<b>POSICIONAMIENTO</b>	<b>397,034,669.00</b>	<b>\$0.00</b>	<b>\$20,000,000.00</b>	<b>0.00</b>	<b>307,926,579.36</b>	<b>\$724,961,248.36</b>	<b>\$249,419,068.00</b>	<b>\$110,619,068.00</b>	<b>\$475,542,180.36</b>	<b>\$138,800,000.00</b>
<b>5 - 1 14 81 86</b>		<b>POSICIONAMIENTO</b>	<b>360,317,608.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>298,926,579.36</b>	<b>\$659,244,187.36</b>	<b>\$200,194,068.00</b>	<b>\$92,094,068.00</b>	<b>\$459,050,119.36</b>	<b>\$108,100,000.00</b>
5 - 1 14 81 86 107	20	Fortalecimiento de la pro	66,726,044.00	\$0.00	\$0.00	0.00	80,000,000.00	\$146,726,044.00	\$87,496,568.00	\$53,396,568.00	\$59,229,476.00	\$34,100,000.00
5 - 1 14 81 86 107	52	Fortalecimiento de la pro	293,591,564.00	\$0.00	\$0.00	0.00	218,926,579.36	\$512,518,143.36	\$112,697,500.00	\$38,697,500.00	\$399,820,643.36	\$74,000,000.00
<b>5 - 1 14 81 87</b>		<b>ECOSISTEMA PARA</b>	<b>18,303,488.00</b>	<b>\$0.00</b>	<b>\$20,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$38,303,488.00</b>	<b>\$29,000,000.00</b>	<b>\$5,800,000.00</b>	<b>\$9,303,488.00</b>	<b>\$23,200,000.00</b>
5 - 1 14 81 87 108	20	Consolidación de produc	18,303,488.00	\$0.00	\$20,000,000.00	0.00	0.00	\$38,303,488.00	\$29,000,000.00	\$5,800,000.00	\$9,303,488.00	\$23,200,000.00

<b>5 - 1 14 81 88</b>		<b>TECNOLOGÍA PARA</b>	<b>4,949,885.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,949,885.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,949,885.00</b>	<b>\$0.00</b>
5 - 1 14 81 88 109	20	Implementación de proce	4,949,885.00	\$0.00	\$0.00	0.00	0.00	\$4,949,885.00	\$0.00	\$0.00	\$4,949,885.00	\$0.00
<b>5 - 1 14 81 90</b>		<b>EL PAISAJE CULTUR</b>	<b>13,463,688.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>9,000,000.00</b>	<b>\$22,463,688.00</b>	<b>\$20,225,000.00</b>	<b>\$12,725,000.00</b>	<b>\$2,238,688.00</b>	<b>\$7,500,000.00</b>
5 - 1 14 81 90 111	20	Implementación strategi	13,463,688.00	\$0.00	\$0.00	0.00	9,000,000.00	\$22,463,688.00	\$20,225,000.00	\$12,725,000.00	\$2,238,688.00	\$7,500,000.00
<b>5 - 1 14 82</b>		<b>CALIDAD TURÍSTIC/</b>	<b>17,819,587.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>6,780,413.00</b>	<b>\$24,600,000.00</b>	<b>\$17,000,000.00</b>	<b>\$1,800,000.00</b>	<b>\$7,600,000.00</b>	<b>\$15,200,000.00</b>
<b>5 - 1 14 82 91</b>		<b>QUINDÍO UN ECOSIS</b>	<b>17,819,587.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>6,780,413.00</b>	<b>\$24,600,000.00</b>	<b>\$17,000,000.00</b>	<b>\$1,800,000.00</b>	<b>\$7,600,000.00</b>	<b>\$15,200,000.00</b>
5 - 1 14 82 91 112	20	Asistencia a empresas del	17,819,587.00	\$0.00	\$0.00	0.00	6,780,413.00	\$24,600,000.00	\$17,000,000.00	\$1,800,000.00	\$7,600,000.00	\$15,200,000.00
<b>5 - 1 14 83</b>		<b>CLÚSTER DE TURISM</b>	<b>45,270,604.00</b>	<b>\$0.00</b>	<b>\$12,500,000.00</b>	<b>0.00</b>	<b>63,052,926.00</b>	<b>\$120,823,530.00</b>	<b>\$62,500,000.00</b>	<b>\$10,000,000.00</b>	<b>\$58,323,530.00</b>	<b>\$52,500,000.00</b>
<b>5 - 1 14 83 92</b>		<b>FORTALECIMIENTO</b>	<b>13,067,697.00</b>	<b>\$0.00</b>	<b>\$12,500,000.00</b>	<b>0.00</b>	<b>46,932,303.00</b>	<b>\$72,500,000.00</b>	<b>\$62,500,000.00</b>	<b>\$10,000,000.00</b>	<b>\$10,000,000.00</b>	<b>\$52,500,000.00</b>
5 - 1 14 83 92 113	20	Fortalecimiento del encac	13,067,697.00	\$0.00	\$12,500,000.00	0.00	46,932,303.00	\$72,500,000.00	\$62,500,000.00	\$10,000,000.00	\$10,000,000.00	\$52,500,000.00
<b>5 - 1 14 83 93</b>		<b>TURISMO SUSTENTA</b>	<b>32,202,907.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>16,120,623.00</b>	<b>\$48,323,530.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,323,530.00</b>	<b>\$0.00</b>
5 - 1 14 83 93 114	20	Apoyo a actividades en le	32,202,907.00	\$0.00	\$0.00	0.00	16,120,623.00	\$48,323,530.00	\$0.00	\$0.00	\$48,323,530.00	\$0.00
<b>5 - 1 16</b>		<b>UN AS PARA EL ORD</b>	<b>262,650,000.00</b>	<b>\$0.00</b>	<b>\$59,000,000.00</b>	<b>0.00</b>	<b>14,400,000.00</b>	<b>\$336,050,000.00</b>	<b>\$249,500,000.00</b>	<b>\$29,800,000.00</b>	<b>\$86,550,000.00</b>	<b>\$219,700,000.00</b>
<b>5 - 1 16 86</b>		<b>UN QUINDÍO PLANIF</b>	<b>262,650,000.00</b>	<b>\$0.00</b>	<b>\$59,000,000.00</b>	<b>0.00</b>	<b>14,400,000.00</b>	<b>\$336,050,000.00</b>	<b>\$249,500,000.00</b>	<b>\$29,800,000.00</b>	<b>\$86,550,000.00</b>	<b>\$219,700,000.00</b>
<b>5 - 1 16 86 98</b>		<b>GESTIÓN PARA EL D</b>	<b>220,000,000.00</b>	<b>\$0.00</b>	<b>\$59,000,000.00</b>	<b>0.00</b>	<b>11,700,000.00</b>	<b>\$290,700,000.00</b>	<b>\$217,000,000.00</b>	<b>\$29,800,000.00</b>	<b>\$73,700,000.00</b>	<b>\$187,200,000.00</b>
5 - 1 16 86 98 55	20	Gestión para el Desarroll	152,900,000.00	\$0.00	\$14,000,000.00	0.00	0.00	\$166,900,000.00	\$139,000,000.00	\$22,100,000.00	\$27,900,000.00	\$116,900,000.00
5 - 1 16 86 98 56	20	Fortalecimiento al Observ	67,100,000.00	\$0.00	\$45,000,000.00	0.00	11,700,000.00	\$123,800,000.00	\$78,000,000.00	\$7,700,000.00	\$45,800,000.00	\$70,300,000.00
<b>5 - 1 16 86 99</b>		<b>GESTIÓN CARTOGR.</b>	<b>36,300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>2,700,000.00</b>	<b>\$39,000,000.00</b>	<b>\$32,500,000.00</b>	<b>\$0.00</b>	<b>\$6,500,000.00</b>	<b>\$32,500,000.00</b>
5 - 1 16 86 99 57	20	Mejoramiento de las herr	36,300,000.00	\$0.00	\$0.00	0.00	2,700,000.00	\$39,000,000.00	\$32,500,000.00	\$0.00	\$6,500,000.00	\$32,500,000.00
<b>5 - 1 16 86 100</b>		<b>EL PAISAJE CULTUR</b>	<b>6,350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,350,000.00</b>	<b>\$0.00</b>
5 - 1 16 86 100 58	20	Construcción de directric	6,350,000.00	\$0.00	\$0.00	0.00	0.00	\$6,350,000.00	\$0.00	\$0.00	\$6,350,000.00	\$0.00
<b>5 - 1 17</b>		<b>INFRAESTRUCTURA</b>	<b>6,137,556,522.00</b>	<b>\$1,040,000,000.00</b>	<b>\$1,820,000,000.00</b>	<b>0.00</b>	<b>27,979,146,565.08</b>	<b>\$34,896,703,087.08</b>	<b>\$19,205,180,305.56</b>	<b>\$528,017,268.00</b>	<b>\$15,691,522,781.52</b>	<b>\$18,677,163,037.56</b>
<b>5 - 1 17 87</b>		<b>VÍAS PARA EL DESA</b>	<b>433,200,519.00</b>	<b>\$0.00</b>	<b>\$50,000,000.00</b>	<b>0.00</b>	<b>9,363,510,905.33</b>	<b>\$9,846,711,424.33</b>	<b>\$9,402,685,904.62</b>	<b>\$9,750,000.00</b>	<b>\$444,025,519.71</b>	<b>\$9,392,935,904.62</b>
<b>5 - 1 17 87 101</b>		<b>VÍAS MANTENIDAS 1</b>	<b>433,200,519.00</b>	<b>\$0.00</b>	<b>\$50,000,000.00</b>	<b>0.00</b>	<b>9,363,510,905.33</b>	<b>\$9,846,711,424.33</b>	<b>\$9,402,685,904.62</b>	<b>\$9,750,000.00</b>	<b>\$444,025,519.71</b>	<b>\$9,392,935,904.62</b>
5 - 1 17 87 101 69	20	Aplicación del Plan Vial 1	125,000,000.00	\$0.00	\$50,000,000.00	0.00	28,295,316.00	\$203,295,316.00	\$192,447,774.00	\$9,750,000.00	\$10,847,542.00	\$182,697,774.00
5 - 1 17 87 101 69	23	Aplicación del Plan Vial 1	308,200,519.00	\$0.00	\$0.00	0.00	112,407,216.36	\$420,607,735.36	\$39,766,205.00	\$0.00	\$380,841,530.36	\$39,766,205.00
5 - 1 17 87 101 69	46	Aplicación del Plan Vial 1	0.00	\$0.00	\$0.00	0.00	52,336,447.35	\$52,336,447.35	\$0.00	\$0.00	\$52,336,447.35	\$0.00
5 - 1 17 87 101 69	56	Aplicación del Plan Vial 1	0.00	\$0.00	\$0.00	0.00	9,170,471,925.62	\$9,170,471,925.62	\$9,170,471,925.62	\$0.00	\$0.00	\$9,170,471,925.62
<b>5 - 1 17 88</b>		<b>SERVICIOS PÚBLICC</b>	<b>1,957,162,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>12,803,736,733.96</b>	<b>\$14,760,899,233.96</b>	<b>\$6,599,057,375.34</b>	<b>\$0.00</b>	<b>\$8,161,841,858.62</b>	<b>\$6,599,057,375.34</b>
<b>5 - 1 17 88 102</b>		<b>GESTOR PDA -PLAN</b>	<b>150,177,169.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>539,267,007.78</b>	<b>\$689,444,176.78</b>	<b>\$192,884,206.00</b>	<b>\$0.00</b>	<b>\$496,559,970.78</b>	<b>\$192,884,206.00</b>
5 - 1 17 88 102 70	27	Implementación de accio	150,177,169.00	\$0.00	\$0.00	0.00	539,267,007.78	\$689,444,176.78	\$192,884,206.00	\$0.00	\$496,559,970.78	\$192,884,206.00
<b>5 - 1 17 88 103</b>		<b>AGUA POTABLE</b>	<b>1,100,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>6,044,037,084.10</b>	<b>\$7,144,037,084.10</b>	<b>\$3,934,634,032.97</b>	<b>\$0.00</b>	<b>\$3,209,403,051.13</b>	<b>\$3,934,634,032.97</b>
5 - 1 17 88 103 71	03	Construcción y mejorami	0.00	\$0.00	\$0.00	0.00	149,000,000.00	\$149,000,000.00	\$0.00	\$0.00	\$149,000,000.00	\$0.00
5 - 1 17 88 103 71	27	Construcción y mejorami	1,100,000,000.00	\$0.00	\$0.00	0.00	1,984,002,225.10	\$3,084,002,225.10	\$1,629,149,173.60	\$0.00	\$1,454,853,051.50	\$1,629,149,173.60
5 - 1 17 88 103 71	51	Construcción y mejorami	0.00	\$0.00	\$0.00	0.00	405,400,000.00	\$405,400,000.00	\$0.00	\$0.00	\$405,400,000.00	\$0.00
5 - 1 17 88 103 71	56	Construcción y mejorami	0.00	\$0.00	\$0.00	0.00	100,000,000.00	\$100,000,000.00	\$0.00	\$0.00	\$100,000,000.00	\$0.00

5 - 1 17 88 103 71	57	Construcción y mejorami	0.00	\$0.00	\$0.00	0.00	3,405,634,859.00	\$3,405,634,859.00	\$2,305,484,859.37	\$0.00	\$1,100,149,999.63	\$2,305,484,859.37
<b>5 - 1 17 88 104</b>		<b>OBJETIVOS DE CALI</b>	<b>493,831,131.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>5,717,614,813.44</b>	<b>\$6,211,445,944.44</b>	<b>\$2,416,150,513.73</b>	<b>\$0.00</b>	<b>\$3,795,295,430.71</b>	<b>\$2,416,150,513.73</b>
5 - 1 17 88 104 72	03	Construcción y mejorami	0.00	\$0.00	\$0.00	0.00	167,670,337.03	\$167,670,337.03	\$0.00	\$0.00	\$167,670,337.03	\$0.00
5 - 1 17 88 104 72	27	Construcción y mejorami	493,831,131.00	\$0.00	\$0.00	0.00	1,539,282,583.50	\$2,033,113,714.50	\$1,113,394,958.40	\$0.00	\$919,718,756.10	\$1,113,394,958.40
5 - 1 17 88 104 72	51	Construcción y mejorami	0.00	\$0.00	\$0.00	0.00	945,733,198.00	\$945,733,198.00	\$0.00	\$0.00	\$945,733,198.00	\$0.00
5 - 1 17 88 104 72	56	Construcción y mejorami	0.00	\$0.00	\$0.00	0.00	100,000,000.00	\$100,000,000.00	\$0.00	\$0.00	\$100,000,000.00	\$0.00
5 - 1 17 88 104 72	57	Construcción y mejorami	0.00	\$0.00	\$0.00	0.00	2,964,928,694.91	\$2,964,928,694.91	\$1,302,755,555.33	\$0.00	\$1,662,173,139.58	\$1,302,755,555.33
<b>5 - 1 17 88 105</b>		<b>USO EFICIENTE DEL</b>	<b>113,154,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>55,388,622.64</b>	<b>\$168,542,822.64</b>	<b>\$55,388,622.64</b>	<b>\$0.00</b>	<b>\$113,154,200.00</b>	<b>\$55,388,622.64</b>
5 - 1 17 88 105 73	27	Construcción y mejorami	113,154,200.00	\$0.00	\$0.00	0.00	0.00	\$113,154,200.00	\$0.00	\$0.00	\$113,154,200.00	\$0.00
5 - 1 17 88 105 73	57	Construcción y mejorami	0.00	\$0.00	\$0.00	0.00	55,388,622.64	\$55,388,622.64	\$55,388,622.64	\$0.00	\$0.00	\$55,388,622.64
<b>5 - 1 17 88 106</b>		<b>TRANSFORMACIÓN</b>	<b>100,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>447,429,206.00</b>	<b>\$547,429,206.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$547,429,206.00</b>	<b>\$0.00</b>
5 - 1 17 88 106 74	27	Fortalecimiento de las err	100,000,000.00	\$0.00	\$0.00	0.00	47,429,206.00	\$147,429,206.00	\$0.00	\$0.00	\$147,429,206.00	\$0.00
5 - 1 17 88 106 74	51	Fortalecimiento de las err	0.00	\$0.00	\$0.00	0.00	400,000,000.00	\$400,000,000.00	\$0.00	\$0.00	\$400,000,000.00	\$0.00
<b>5 - 1 17 92</b>		<b>INFRAESTRUCTURA</b>	<b>3,747,193,503.00</b>	<b>\$1,040,000,000.00</b>	<b>\$1,770,000,000.00</b>	<b>0.00</b>	<b>5,811,898,925.79</b>	<b>\$10,289,092,428.79</b>	<b>\$3,203,437,025.60</b>	<b>\$518,267,268.00</b>	<b>\$7,085,655,403.19</b>	<b>\$2,685,169,757.60</b>
<b>5 - 1 17 92 109</b>		<b>INFRAESTRUCTURA</b>	<b>350,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>5,364,230,592.06</b>	<b>\$5,714,230,592.06</b>	<b>\$42,750,000.00</b>	<b>\$9,200,000.00</b>	<b>\$5,671,480,592.06</b>	<b>\$33,550,000.00</b>
5 - 1 17 92 109 75	04	Construcción y/o mejoram	350,000,000.00	\$0.00	\$0.00	0.00	1,585,663,164.41	\$1,935,663,164.41	\$42,750,000.00	\$9,200,000.00	\$1,892,913,164.41	\$33,550,000.00
5 - 1 17 92 109 75	20	Construcción y/o mejoram	0.00	\$0.00	\$0.00	0.00	51,313,147.65	\$51,313,147.65	\$0.00	\$0.00	\$51,313,147.65	\$0.00
5 - 1 17 92 109 75	56	Construcción y/o mejoram	0.00	\$0.00	\$0.00	0.00	3,727,254,280.00	\$3,727,254,280.00	\$0.00	\$0.00	\$3,727,254,280.00	\$0.00
<b>5 - 1 17 92 110</b>		<b>MANTENIMIENTO Y</b>	<b>445,910,770.00</b>	<b>\$40,000,000.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$405,910,770.00</b>	<b>\$185,254,743.91</b>	<b>\$0.00</b>	<b>\$220,656,026.09</b>	<b>\$185,254,743.91</b>
5 - 1 17 92 110 77	04	Mejoramiento de la infrae	40,000,000.00	\$0.00	\$0.00	0.00	0.00	\$40,000,000.00	\$0.00	\$0.00	\$40,000,000.00	\$0.00
5 - 1 17 92 110 78	04	Mejoramiento de las Insti	155,910,770.00	\$0.00	\$0.00	0.00	0.00	\$155,910,770.00	\$0.00	\$0.00	\$155,910,770.00	\$0.00
5 - 1 17 92 110 78	20	Mejoramiento de las Insti	250,000,000.00	\$40,000,000.00	\$0.00	0.00	0.00	\$210,000,000.00	\$185,254,743.91	\$0.00	\$24,745,256.09	\$185,254,743.91
<b>5 - 1 17 92 111</b>		<b>INFRESTRUCTURA F</b>	<b>1,955,000,000.00</b>	<b>\$1,000,000,000.00</b>	<b>\$770,000,000.00</b>	<b>0.00</b>	<b>445,503,664.00</b>	<b>\$2,170,503,664.00</b>	<b>\$1,421,262,272.00</b>	<b>\$5,000,000.00</b>	<b>\$749,241,392.00</b>	<b>\$1,416,262,272.00</b>
5 - 1 17 92 111 79	04	Construcción, mejoramie	1,100,000,000.00	\$1,000,000,000.00	\$0.00	0.00	0.00	\$100,000,000.00	\$0.00	\$0.00	\$100,000,000.00	\$0.00
5 - 1 17 92 111 79	20	Construcción, mejoramie	855,000,000.00	\$0.00	\$770,000,000.00	0.00	365,033,304.00	\$1,990,033,304.00	\$1,421,262,272.00	\$5,000,000.00	\$568,771,032.00	\$1,416,262,272.00
5 - 1 17 92 111 79	55	Construcción, mejoramie	0.00	\$0.00	\$0.00	0.00	80,470,360.00	\$80,470,360.00	\$0.00	\$0.00	\$80,470,360.00	\$0.00
<b>5 - 1 17 92 112</b>		<b>ESTUDIOS, DISEÑOS.</b>	<b>261,345,584.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>2,164,669.73</b>	<b>\$263,510,253.73</b>	<b>\$255,048,277.00</b>	<b>\$28,900,000.00</b>	<b>\$8,461,976.73</b>	<b>\$226,148,277.00</b>
5 - 1 17 92 112 80	04	Estudios, diseños, asesor	61,345,584.00	\$0.00	\$0.00	0.00	0.00	\$61,345,584.00	\$59,883,608.27	\$2,500,000.00	\$1,461,975.73	\$57,383,608.27
5 - 1 17 92 112 80	20	Estudios, diseños, asesor	200,000,000.00	\$0.00	\$0.00	0.00	2,164,669.73	\$202,164,669.73	\$195,164,668.73	\$26,400,000.00	\$7,000,001.00	\$168,764,668.73
<b>5 - 1 17 92 113</b>		<b>SANEAMIENTO BÁSI</b>	<b>266,494,950.00</b>	<b>\$0.00</b>	<b>\$1,000,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,266,494,950.00</b>	<b>\$1,171,418,171.00</b>	<b>\$468,567,268.00</b>	<b>\$95,076,779.00</b>	<b>\$702,850,903.00</b>
5 - 1 17 92 113 81	04	Mejoramiento y/o optimi	266,494,950.00	\$0.00	\$1,000,000,000.00	0.00	0.00	\$1,266,494,950.00	\$1,171,418,171.00	\$468,567,268.00	\$95,076,779.00	\$702,850,903.00
<b>5 - 1 17 92 142</b>		<b>INFRAESTRUCTURA</b>	<b>468,442,199.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$468,442,199.00</b>	<b>\$127,703,561.69</b>	<b>\$6,600,000.00</b>	<b>\$340,738,637.31</b>	<b>\$121,103,561.69</b>
5 - 1 17 92 142 76	04	Mejoramiento y/o rehabil	468,442,199.00	\$0.00	\$0.00	0.00	0.00	\$468,442,199.00	\$127,703,561.69	\$6,600,000.00	\$340,738,637.31	\$121,103,561.69
<b>5 - 1 18</b>		<b>1 /2 AMBIENTE MÁS</b>	<b>971,803,531.00</b>	<b>\$22,500,000.00</b>	<b>\$33,000,000.00</b>	<b>0.00</b>	<b>227,653,789.62</b>	<b>\$1,209,957,320.62</b>	<b>\$257,101,194.00</b>	<b>\$39,200,000.00</b>	<b>\$952,856,126.62</b>	<b>\$217,901,194.00</b>
<b>5 - 1 18 94</b>		<b>GESTIÓN DE ÁREAS</b>	<b>561,564,505.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>177,653,789.62</b>	<b>\$739,218,294.62</b>	<b>\$48,333,334.00</b>	<b>\$7,500,000.00</b>	<b>\$690,884,960.62</b>	<b>\$40,833,334.00</b>
<b>5 - 1 18 94 114</b>		<b>GESTIÓN DEL RECU.</b>	<b>46,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$46,000,000.00</b>	<b>\$14,333,334.00</b>	<b>\$2,500,000.00</b>	<b>\$31,666,666.00</b>	<b>\$11,833,334.00</b>



5 - 1 18 94 114 88	20	Aplicación de mecanismo	46,000,000.00	\$0.00	\$0.00	0.00	0.00	\$46,000,000.00	\$14,333,334.00	\$2,500,000.00	\$31,666,666.00	\$11,833,334.00
<b>5 - 1 18 94 115</b>		<b>AREAS EN CONSERV</b>	<b>515,564,505.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>177,653,789.62</b>	<b>\$693,218,294.62</b>	<b>\$34,000,000.00</b>	<b>\$5,000,000.00</b>	<b>\$659,218,294.62</b>	<b>\$29,000,000.00</b>
5 - 1 18 94 115 89	20	Aplicación de mecanismo	515,564,505.00	\$0.00	\$0.00	0.00	177,653,789.62	\$693,218,294.62	\$34,000,000.00	\$5,000,000.00	\$659,218,294.62	\$29,000,000.00
<b>5 - 1 18 95</b>		<b>BIODIVERSIDAD Y S</b>	<b>104,000,000.00</b>	<b>\$20,000,000.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$84,000,000.00</b>	<b>\$24,166,668.00</b>	<b>\$2,500,000.00</b>	<b>\$59,833,332.00</b>	<b>\$21,666,668.00</b>
<b>5 - 1 18 95 116</b>		<b>ÁREAS PROTEGIDAS</b>	<b>30,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$30,000,000.00</b>	<b>\$9,333,334.00</b>	<b>\$700,000.00</b>	<b>\$20,666,666.00</b>	<b>\$8,633,334.00</b>
5 - 1 18 95 116 90	20	Protección de áreas en cc	30,000,000.00	\$0.00	\$0.00	0.00	0.00	\$30,000,000.00	\$9,333,334.00	\$700,000.00	\$20,666,666.00	\$8,633,334.00
<b>5 - 1 18 95 117</b>		<b>EDUCACIÓN AMBIEN</b>	<b>59,000,000.00</b>	<b>\$20,000,000.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$39,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,000,000.00</b>	<b>\$0.00</b>
5 - 1 18 95 117 91	20	Implementación procesos	59,000,000.00	\$20,000,000.00	\$0.00	0.00	0.00	\$39,000,000.00	\$0.00	\$0.00	\$39,000,000.00	\$0.00
<b>5 - 1 18 95 118</b>		<b>ASISTENCIA TÉCNIC</b>	<b>15,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$15,000,000.00</b>	<b>\$14,833,334.00</b>	<b>\$1,800,000.00</b>	<b>\$166,666.00</b>	<b>\$13,033,334.00</b>
5 - 1 18 95 118 92	20	Apoyo al sector educativ	15,000,000.00	\$0.00	\$0.00	0.00	0.00	\$15,000,000.00	\$14,833,334.00	\$1,800,000.00	\$166,666.00	\$13,033,334.00
<b>5 - 1 18 96</b>		<b>GESTIÓN AMBIENTA</b>	<b>149,000,000.00</b>	<b>\$2,500,000.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$146,500,000.00</b>	<b>\$104,428,572.00</b>	<b>\$15,900,000.00</b>	<b>\$42,071,428.00</b>	<b>\$88,528,572.00</b>
<b>5 - 1 18 96 119</b>		<b>DISEÑO DE PROGRA</b>	<b>38,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$38,000,000.00</b>	<b>\$25,214,286.00</b>	<b>\$4,300,000.00</b>	<b>\$12,785,714.00</b>	<b>\$20,914,286.00</b>
5 - 1 18 96 119 93	20	Diseño de buenas práctic	38,000,000.00	\$0.00	\$0.00	0.00	0.00	\$38,000,000.00	\$25,214,286.00	\$4,300,000.00	\$12,785,714.00	\$20,914,286.00
<b>5 - 1 18 96 120</b>		<b>PRODUCCIÓN LIMPI</b>	<b>30,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$30,000,000.00</b>	<b>\$28,000,000.00</b>	<b>\$6,600,000.00</b>	<b>\$2,000,000.00</b>	<b>\$21,400,000.00</b>
5 - 1 18 96 120 94	20	Apoyo a acuerdos de pro	30,000,000.00	\$0.00	\$0.00	0.00	0.00	\$30,000,000.00	\$28,000,000.00	\$6,600,000.00	\$2,000,000.00	\$21,400,000.00
<b>5 - 1 18 96 121</b>		<b>COMPONENTE AMBI</b>	<b>1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>
5 - 1 18 96 121 59	20	Mejoramiento de las activ	1,000,000.00	\$0.00	\$0.00	0.00	0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00
<b>5 - 1 18 96 122</b>		<b>PREVENCIÓN Y MIT</b>	<b>40,000,000.00</b>	<b>\$2,500,000.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$37,500,000.00</b>	<b>\$20,214,286.00</b>	<b>\$2,500,000.00</b>	<b>\$17,285,714.00</b>	<b>\$17,714,286.00</b>
5 - 1 18 96 122 95	20	Implementación de la val	40,000,000.00	\$2,500,000.00	\$0.00	0.00	0.00	\$37,500,000.00	\$20,214,286.00	\$2,500,000.00	\$17,285,714.00	\$17,714,286.00
<b>5 - 1 18 96 123</b>		<b>MERCADOS VERDES</b>	<b>40,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$40,000,000.00</b>	<b>\$31,000,000.00</b>	<b>\$2,500,000.00</b>	<b>\$9,000,000.00</b>	<b>\$28,500,000.00</b>
5 - 1 18 96 123 96	20	Apoyo a la implementac	40,000,000.00	\$0.00	\$0.00	0.00	0.00	\$40,000,000.00	\$31,000,000.00	\$2,500,000.00	\$9,000,000.00	\$28,500,000.00
<b>5 - 1 18 97</b>		<b>GESTIÓN DEL RIESG</b>	<b>157,239,026.00</b>	<b>\$0.00</b>	<b>\$33,000,000.00</b>	<b>0.00</b>	<b>50,000,000.00</b>	<b>\$240,239,026.00</b>	<b>\$80,172,620.00</b>	<b>\$13,300,000.00</b>	<b>\$160,066,406.00</b>	<b>\$66,872,620.00</b>
<b>5 - 1 18 97 124</b>		<b>MÁS CONOCIENT</b>	<b>46,000,000.00</b>	<b>\$0.00</b>	<b>\$10,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$56,000,000.00</b>	<b>\$28,500,000.00</b>	<b>\$6,300,000.00</b>	<b>\$27,500,000.00</b>	<b>\$22,200,000.00</b>
5 - 1 18 97 124 21	20	Inversiones apoyo a la ge	46,000,000.00	\$0.00	\$10,000,000.00	0.00	0.00	\$56,000,000.00	\$28,500,000.00	\$6,300,000.00	\$27,500,000.00	\$22,200,000.00
<b>5 - 1 18 97 125</b>		<b>ACTIVOS POR LA VI</b>	<b>111,239,026.00</b>	<b>\$0.00</b>	<b>\$23,000,000.00</b>	<b>0.00</b>	<b>50,000,000.00</b>	<b>\$184,239,026.00</b>	<b>\$51,672,620.00</b>	<b>\$7,000,000.00</b>	<b>\$132,566,406.00</b>	<b>\$44,672,620.00</b>
5 - 1 18 97 125 22	20	Inversiones conocimiento	111,239,026.00	\$0.00	\$23,000,000.00	0.00	50,000,000.00	\$184,239,026.00	\$51,672,620.00	\$7,000,000.00	\$132,566,406.00	\$44,672,620.00
<b>5 - 1 19</b>		<b>QUINDÍO PAISAJE C</b>	<b>50,000,000.00</b>	<b>\$0.00</b>	<b>\$140,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$190,000,000.00</b>	<b>\$21,500,000.00</b>	<b>\$1,500,000.00</b>	<b>\$168,500,000.00</b>	<b>\$20,000,000.00</b>
<b>5 - 1 19 98</b>		<b>PLAN DE CONSERVA</b>	<b>50,000,000.00</b>	<b>\$0.00</b>	<b>\$140,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$190,000,000.00</b>	<b>\$21,500,000.00</b>	<b>\$1,500,000.00</b>	<b>\$168,500,000.00</b>	<b>\$20,000,000.00</b>
<b>5 - 1 19 98 126</b>		<b>MANEJO Y GESTIÓN</b>	<b>50,000,000.00</b>	<b>\$0.00</b>	<b>\$140,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$190,000,000.00</b>	<b>\$21,500,000.00</b>	<b>\$1,500,000.00</b>	<b>\$168,500,000.00</b>	<b>\$20,000,000.00</b>
5 - 1 19 98 126 97	20	Apoyo al manejo y gestió	50,000,000.00	\$0.00	\$140,000,000.00	0.00	0.00	\$190,000,000.00	\$21,500,000.00	\$1,500,000.00	\$168,500,000.00	\$20,000,000.00
<b>5 - 1 20</b>		<b>QUINDÍO UNA ADMI</b>	<b>1,358,280,000.00</b>	<b>\$14,000,000.00</b>	<b>\$175,000,000.00</b>	<b>0.00</b>	<b>549,956,273.00</b>	<b>\$2,069,236,273.00</b>	<b>\$1,119,252,644.00</b>	<b>\$143,435,000.00</b>	<b>\$949,983,629.00</b>	<b>\$975,817,644.00</b>
<b>5 - 1 20 99</b>		<b>MODERNIZACIÓN A</b>	<b>1,139,600,000.00</b>	<b>\$0.00</b>	<b>\$18,000,000.00</b>	<b>0.00</b>	<b>13,763,360.00</b>	<b>\$1,171,363,360.00</b>	<b>\$489,763,359.00</b>	<b>\$73,335,000.00</b>	<b>\$681,600,001.00</b>	<b>\$416,428,359.00</b>
<b>5 - 1 20 99 128</b>		<b>GESTIÓN DOCUMEN</b>	<b>100,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$100,000,000.00</b>	<b>\$36,000,000.00</b>	<b>\$7,200,000.00</b>	<b>\$64,000,000.00</b>	<b>\$28,800,000.00</b>
5 - 1 20 99 128 117	20	Actualización digitalizaci	100,000,000.00	\$0.00	\$0.00	0.00	0.00	\$100,000,000.00	\$36,000,000.00	\$7,200,000.00	\$64,000,000.00	\$28,800,000.00
<b>5 - 1 20 99 129</b>		<b>GESTIÓN DE CALID</b>	<b>39,600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>3,600,000.00</b>	<b>\$43,200,000.00</b>	<b>\$35,000,000.00</b>	<b>\$2,500,000.00</b>	<b>\$8,200,000.00</b>	<b>\$32,500,000.00</b>
5 - 1 20 99 129 60	20	Mejoramiento al sistema	39,600,000.00	\$0.00	\$0.00	0.00	3,600,000.00	\$43,200,000.00	\$35,000,000.00	\$2,500,000.00	\$8,200,000.00	\$32,500,000.00

<b>5 - 1 20 99 130</b>		<b>MODERNIZACIÓN TI</b>	<b>1,000,000,000.00</b>	<b>\$0.00</b>	<b>\$18,000,000.00</b>	<b>0.00</b>	<b>10,163,360.00</b>	<b>\$1,028,163,360.00</b>	<b>\$418,763,359.00</b>	<b>\$63,635,000.00</b>	<b>\$609,400,001.00</b>	<b>\$355,128,359.00</b>
5 - 1 20 99 130 118	20	Actualización de la infrae	600,000,000.00	\$0.00	\$0.00	0.00	0.00	\$600,000,000.00	\$0.00	\$0.00	\$600,000,000.00	\$0.00
5 - 1 20 99 130 119	20	Apoyo a la sostenibilidad	400,000,000.00	\$0.00	\$18,000,000.00	0.00	10,163,360.00	\$428,163,360.00	\$418,763,359.00	\$63,635,000.00	\$9,400,001.00	\$355,128,359.00
<b>5 - 1 20 101</b>		<b>PLANEACIÓN INCLU</b>	<b>196,750,000.00</b>	<b>\$14,000,000.00</b>	<b>\$157,000,000.00</b>	<b>0.00</b>	<b>356,192,913.00</b>	<b>\$695,942,913.00</b>	<b>\$498,989,285.00</b>	<b>\$47,500,000.00</b>	<b>\$196,953,628.00</b>	<b>\$451,489,285.00</b>
<b>5 - 1 20 101 131</b>		<b>CASA DELEGADA EN</b>	<b>27,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>2,500,000.00</b>	<b>\$30,000,000.00</b>	<b>\$25,000,000.00</b>	<b>\$5,000,000.00</b>	<b>\$5,000,000.00</b>	<b>\$20,000,000.00</b>
5 - 1 20 101 131 61	20	Implementación Casa De	27,500,000.00	\$0.00	\$0.00	0.00	2,500,000.00	\$30,000,000.00	\$25,000,000.00	\$5,000,000.00	\$5,000,000.00	\$20,000,000.00
<b>5 - 1 20 101 132</b>		<b>SISTEMAS DE INFOR</b>	<b>14,850,000.00</b>	<b>\$0.00</b>	<b>\$137,000,000.00</b>	<b>0.00</b>	<b>316,688,095.00</b>	<b>\$468,538,095.00</b>	<b>\$373,888,095.00</b>	<b>\$26,000,000.00</b>	<b>\$94,650,000.00</b>	<b>\$347,888,095.00</b>
5 - 1 20 101 132 62	20	Fortalecimiento a los siste	1,000,000.00	\$0.00	\$0.00	0.00	25,000,000.00	\$26,000,000.00	\$0.00	\$0.00	\$26,000,000.00	\$0.00
5 - 1 20 101 132 63	20	Mejoramiento del índice c	13,750,000.00	\$0.00	\$137,000,000.00	0.00	246,688,095.00	\$397,438,095.00	\$335,638,095.00	\$26,000,000.00	\$61,800,000.00	\$309,638,095.00
5 - 1 20 101 132 64	20	Adecuación del Módulo c	100,000.00	\$0.00	\$0.00	0.00	45,000,000.00	\$45,100,000.00	\$38,250,000.00	\$0.00	\$6,850,000.00	\$38,250,000.00
<b>5 - 1 20 101 133</b>		<b>COOPERACIÓN INTE</b>	<b>27,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>2,500,000.00</b>	<b>\$30,000,000.00</b>	<b>\$25,000,000.00</b>	<b>\$5,000,000.00</b>	<b>\$5,000,000.00</b>	<b>\$20,000,000.00</b>
5 - 1 20 101 133 65	20	Implementación Sistema	27,500,000.00	\$0.00	\$0.00	0.00	2,500,000.00	\$30,000,000.00	\$25,000,000.00	\$5,000,000.00	\$5,000,000.00	\$20,000,000.00
<b>5 - 1 20 101 134</b>		<b>LA PLANEACIÓN OR</b>	<b>126,900,000.00</b>	<b>\$14,000,000.00</b>	<b>\$20,000,000.00</b>	<b>0.00</b>	<b>34,504,818.00</b>	<b>\$167,404,818.00</b>	<b>\$75,101,190.00</b>	<b>\$11,500,000.00</b>	<b>\$92,303,628.00</b>	<b>\$63,601,190.00</b>
5 - 1 20 101 134 66	20	Asistencia a los Entes Te	34,650,000.00	\$0.00	\$20,000,000.00	0.00	12,300,595.00	\$66,950,595.00	\$38,550,595.00	\$7,200,000.00	\$28,400,000.00	\$31,350,595.00
5 - 1 20 101 134 67	20	Fortalecimiento de la cap	52,250,000.00	\$14,000,000.00	\$0.00	0.00	16,633,400.00	\$54,883,400.00	\$36,550,595.00	\$4,300,000.00	\$18,332,805.00	\$32,250,595.00
5 - 1 20 101 134 68	20	Asistencia al Consejo Ter	40,000,000.00	\$0.00	\$0.00	0.00	5,570,823.00	\$45,570,823.00	\$0.00	\$0.00	\$45,570,823.00	\$0.00
<b>5 - 1 20 102</b>		<b>UN BUEN GOBIERN</b>	<b>21,930,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>180,000,000.00</b>	<b>\$201,930,000.00</b>	<b>\$130,500,000.00</b>	<b>\$22,600,000.00</b>	<b>\$71,430,000.00</b>	<b>\$107,900,000.00</b>
<b>5 - 1 20 102 135</b>		<b>LAS CUENTAS CLAR</b>	<b>21,930,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>180,000,000.00</b>	<b>\$201,930,000.00</b>	<b>\$130,500,000.00</b>	<b>\$22,600,000.00</b>	<b>\$71,430,000.00</b>	<b>\$107,900,000.00</b>
5 - 1 20 102 135 11	20	Fortalecimiento de la trar	21,930,000.00	\$0.00	\$0.00	0.00	180,000,000.00	\$201,930,000.00	\$130,500,000.00	\$22,600,000.00	\$71,430,000.00	\$107,900,000.00
<b>5 - 1 21</b>		<b>PARTICIPACIÓN COI</b>	<b>133,606,522.00</b>	<b>\$0.00</b>	<b>\$34,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$167,606,522.00</b>	<b>\$68,922,620.00</b>	<b>\$4,000,000.00</b>	<b>\$98,683,902.00</b>	<b>\$64,922,620.00</b>
<b>5 - 1 21 103</b>		<b>COMUNALES EN ACU</b>	<b>133,606,522.00</b>	<b>\$0.00</b>	<b>\$34,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$167,606,522.00</b>	<b>\$68,922,620.00</b>	<b>\$4,000,000.00</b>	<b>\$98,683,902.00</b>	<b>\$64,922,620.00</b>
<b>5 - 1 21 103 136</b>		<b>SISTEMA DE INTEG</b>	<b>133,606,522.00</b>	<b>\$0.00</b>	<b>\$34,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$167,606,522.00</b>	<b>\$68,922,620.00</b>	<b>\$4,000,000.00</b>	<b>\$98,683,902.00</b>	<b>\$64,922,620.00</b>
5 - 1 21 103 136 26	20	Inversiones fortalecimien	133,606,522.00	\$0.00	\$34,000,000.00	0.00	0.00	\$167,606,522.00	\$68,922,620.00	\$4,000,000.00	\$98,683,902.00	\$64,922,620.00
<b>5 - 1 22</b>		<b>FINANZAS FUERTES</b>	<b>2,248,712,677.00</b>	<b>\$200,000,000.00</b>	<b>\$356,028,531.99</b>	<b>0.00</b>	<b>1,414,621,649.74</b>	<b>\$3,819,362,858.73</b>	<b>\$1,999,873,545.00</b>	<b>\$388,209,927.00</b>	<b>\$1,819,489,313.73</b>	<b>\$1,611,663,618.00</b>
<b>5 - 1 22 104</b>		<b>FORTALECIMIENTO</b>	<b>718,712,391.00</b>	<b>\$0.00</b>	<b>\$36,028,531.99</b>	<b>0.00</b>	<b>1,414,621,649.74</b>	<b>\$2,169,362,572.73</b>	<b>\$1,086,160,709.00</b>	<b>\$293,516,478.00</b>	<b>\$1,083,201,863.73</b>	<b>\$792,644,231.00</b>
<b>5 - 1 22 104 138</b>		<b>SOSTENIBILIDAD DI</b>	<b>718,712,391.00</b>	<b>\$0.00</b>	<b>\$36,028,531.99</b>	<b>0.00</b>	<b>1,414,621,649.74</b>	<b>\$2,169,362,572.73</b>	<b>\$1,086,160,709.00</b>	<b>\$293,516,478.00</b>	<b>\$1,083,201,863.73</b>	<b>\$792,644,231.00</b>
5 - 1 22 104 138 121	15	Mejoramiento de la soste	20,000,000.00	\$0.00	\$0.00	0.00	26,643,177.74	\$46,643,177.74	\$0.00	\$0.00	\$46,643,177.74	\$0.00
5 - 1 22 104 138 121	20	Mejoramiento de la soste	698,712,391.00	\$0.00	\$36,028,531.99	0.00	959,994,000.00	\$1,694,734,922.99	\$959,910,709.00	\$276,866,478.00	\$734,824,213.99	\$683,044,231.00
5 - 1 22 104 138 121	56	Mejoramiento de la soste	0.00	\$0.00	\$0.00	0.00	427,984,472.00	\$427,984,472.00	\$126,250,000.00	\$16,650,000.00	\$301,734,472.00	\$109,600,000.00
<b>5 - 1 22 106</b>		<b>DEPARTAMENTO CC</b>	<b>1,530,000,286.00</b>	<b>\$200,000,000.00</b>	<b>\$320,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,650,000,286.00</b>	<b>\$913,712,836.00</b>	<b>\$94,693,449.00</b>	<b>\$736,287,450.00</b>	<b>\$819,019,387.00</b>
<b>5 - 1 22 106 139</b>		<b>DOCE HORAS CON L</b>	<b>618,267,216.00</b>	<b>\$0.00</b>	<b>\$320,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$938,267,216.00</b>	<b>\$465,500,000.00</b>	<b>\$31,600,000.00</b>	<b>\$472,767,216.00</b>	<b>\$433,900,000.00</b>
5 - 1 22 106 139 115	20	Divulgación de estrategia	618,267,216.00	\$0.00	\$320,000,000.00	0.00	0.00	\$938,267,216.00	\$465,500,000.00	\$31,600,000.00	\$472,767,216.00	\$433,900,000.00
<b>5 - 1 22 106 140</b>		<b>GESTION DE LA CON</b>	<b>680,000,286.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$680,000,286.00</b>	<b>\$448,212,836.00</b>	<b>\$63,093,449.00</b>	<b>\$231,787,450.00</b>	<b>\$385,119,387.00</b>
5 - 1 22 106 140 120	20	Actualización digitalizaci	80,000,286.00	\$0.00	\$0.00	0.00	0.00	\$80,000,286.00	\$40,000,000.00	\$8,000,000.00	\$40,000,286.00	\$32,000,000.00
5 - 1 22 106 140 122	20	Mejoramiento de la Gesti	350,000,000.00	\$0.00	\$0.00	0.00	0.00	\$350,000,000.00	\$263,212,836.00	\$40,093,449.00	\$86,787,164.00	\$223,119,387.00
5 - 1 22 106 140 123	20	Fortalecimiento de la Ges	250,000,000.00	\$0.00	\$0.00	0.00	0.00	\$250,000,000.00	\$145,000,000.00	\$15,000,000.00	\$105,000,000.00	\$130,000,000.00

5 - 1 22 106 141		TODOS PONEN	231,732,784.00	\$200,000,000.00	\$0.00	0.00	0.00	\$31,732,784.00	\$0.00	\$0.00	\$31,732,784.00	\$0.00
5 - 1 22 106 141 116	20	Implementación de un pr	231,732,784.00	\$200,000,000.00	\$0.00	0.00	0.00	\$31,732,784.00	\$0.00	\$0.00	\$31,732,784.00	\$0.00
5 - 2		INVERSION INDIRECTA	151,271,054.00	\$0.00	\$0.00	0.00	0.00	\$151,271,054.00	\$0.00	\$0.00	\$151,271,054.00	\$0.00
5 - 2 4		QUINDÍO VIVO	25,000,000.00	\$0.00	\$0.00	0.00	0.00	\$25,000,000.00	\$0.00	\$0.00	\$25,000,000.00	\$0.00
5 - 2 4 43		RESCATE DEL DEPO	16,000,000.00	\$0.00	\$0.00	0.00	0.00	\$16,000,000.00	\$0.00	\$0.00	\$16,000,000.00	\$0.00
5 - 2 4 43 36		ESCUELAS DE FORM	5,000,000.00	\$0.00	\$0.00	0.00	0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00
5 - 2 4 43 36 143	20	Apoyo al rescate del depo	5,000,000.00	\$0.00	\$0.00	0.00	0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00
5 - 2 4 43 37		JUEGOS INTERCOLE	1,000,000.00	\$0.00	\$0.00	0.00	0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00
5 - 2 4 43 37 144	20	Apoyo a los JUEGOS IN	1,000,000.00	\$0.00	\$0.00	0.00	0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00
5 - 2 4 43 38		APOYO A LIGAS DEF	5,000,000.00	\$0.00	\$0.00	0.00	0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00
5 - 2 4 43 38 145	20	Apoyo a las Ligas Depor	5,000,000.00	\$0.00	\$0.00	0.00	0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00
5 - 2 4 43 39		APOYO A LIGAS COF	5,000,000.00	\$0.00	\$0.00	0.00	0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00
5 - 2 4 43 39 146	20	Apoyo a las ligas con cap	5,000,000.00	\$0.00	\$0.00	0.00	0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00
5 - 2 4 44		LA RECREACIÓN BA	5,000,000.00	\$0.00	\$0.00	0.00	0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00
5 - 2 4 44 40		RECREACIÓN PARA	5,000,000.00	\$0.00	\$0.00	0.00	0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00
5 - 2 4 44 40 147	20	Apoyo a la recreación ba	5,000,000.00	\$0.00	\$0.00	0.00	0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00
5 - 2 4 45		ACTIVIDAD FÍSICA, I	4,000,000.00	\$0.00	\$0.00	0.00	0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00
5 - 2 4 45 41		ACTIVIDAD FISICA Y	4,000,000.00	\$0.00	\$0.00	0.00	0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00
5 - 2 4 45 41 148	20	Apoyo a la actividad físic	4,000,000.00	\$0.00	\$0.00	0.00	0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00
5 - 2 5		QUINDÍO SIN MIEDO	13,599,348.00	\$0.00	\$0.00	0.00	0.00	\$13,599,348.00	\$0.00	\$0.00	\$13,599,348.00	\$0.00
5 - 2 5 49		SEGURIDAD VIAL	13,599,348.00	\$0.00	\$0.00	0.00	0.00	\$13,599,348.00	\$0.00	\$0.00	\$13,599,348.00	\$0.00
5 - 2 5 49 44		PREVENCIÓN VIAL	13,599,348.00	\$0.00	\$0.00	0.00	0.00	\$13,599,348.00	\$0.00	\$0.00	\$13,599,348.00	\$0.00
5 - 2 5 49 44 28	20	Inversiones seguridad via	13,599,348.00	\$0.00	\$0.00	0.00	0.00	\$13,599,348.00	\$0.00	\$0.00	\$13,599,348.00	\$0.00
5 - 2 14		ZONA Q DE DESTINC	12,671,706.00	\$0.00	\$0.00	0.00	0.00	\$12,671,706.00	\$0.00	\$0.00	\$12,671,706.00	\$0.00
5 - 2 14 81		POSICIONAMIENTO	12,671,706.00	\$0.00	\$0.00	0.00	0.00	\$12,671,706.00	\$0.00	\$0.00	\$12,671,706.00	\$0.00
5 - 2 14 81 89		INFRAESTRUCTURA	12,671,706.00	\$0.00	\$0.00	0.00	0.00	\$12,671,706.00	\$0.00	\$0.00	\$12,671,706.00	\$0.00
5 - 2 14 81 89 110	20	Desarrollo de proyectos c	12,671,706.00	\$0.00	\$0.00	0.00	0.00	\$12,671,706.00	\$0.00	\$0.00	\$12,671,706.00	\$0.00
5 - 2 17		INFRAESTRUCTURA	100,000,000.00	\$0.00	\$0.00	0.00	0.00	\$100,000,000.00	\$0.00	\$0.00	\$100,000,000.00	\$0.00
5 - 2 17 90		VIVIENDA DIGNA AI	100,000,000.00	\$0.00	\$0.00	0.00	0.00	\$100,000,000.00	\$0.00	\$0.00	\$100,000,000.00	\$0.00
5 - 2 17 90 108		VIVIENDA EN CONDI	100,000,000.00	\$0.00	\$0.00	0.00	0.00	\$100,000,000.00	\$0.00	\$0.00	\$100,000,000.00	\$0.00
5 - 2 17 90 108 142	20	Apoyo en la formulación	100,000,000.00	\$0.00	\$0.00	0.00	0.00	\$100,000,000.00	\$0.00	\$0.00	\$100,000,000.00	\$0.00
6 -		SISTEMA GENERAL I	0.00	\$0.00	\$0.00	0.00	0.00	\$46,407,159,545.00	\$4,180,143,879.00	\$418,599,081.00	\$42,227,015,666.00	\$3,761,544,798.00
6 - 1		GASTOS DE INVERSI	0.00	\$0.00	\$0.00	0.00	0.00	\$46,407,159,545.00	\$4,180,143,879.00	\$418,599,081.00	\$42,227,015,666.00	\$3,761,544,798.00
6 - 1 1		GASTOS DE INVERSI	0.00	\$0.00	\$0.00	0.00	0.00	\$46,032,159,545.00	\$4,089,643,879.00	\$406,199,081.00	\$41,942,515,666.00	\$3,683,444,798.00
6 - 1 1 1	70	Construcción de Obras de	0.00	\$0.00	\$0.00	0.00	0.00	\$2,128,227,123.00	\$0.00	\$406,199,081.00	\$2,128,227,123.00	-\$406,199,081.00
6 - 1 1 2	70	Adecuación vía La Cabañ	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

6 - 1 1 3	70	Mejoramiento de vías urb	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6 - 1 1 4	70	Mejoramiento de vías urb	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6 - 1 1 5	70	Construcción andenes y r	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6 - 1 1 6	70	Ampliación y Adecuaciór	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6 - 1 1 7	70	Adquisición de vehículos	0.00	\$0.00	\$0.00	0.00	0.00	\$3,735,750,000.00	\$0.00	\$0.00	\$3,735,750,000.00	\$0.00
6 - 1 1 8	70	Mejoramiento, pavimenta	0.00	\$0.00	\$0.00	0.00	0.00	\$2,331,169,400.00	\$2,331,157,435.52	\$0.00	\$11,964.48	\$2,331,157,435.52
6 - 1 1 9	70	Mejoramiento Y Reorder	0.00	\$0.00	\$0.00	0.00	0.00	\$5,500,732,854.00	\$692,567,834.00	\$0.00	\$4,808,165,020.00	\$692,567,834.00
6 - 1 1 10	70	Aplicación e implementac	0.00	\$0.00	\$0.00	0.00	0.00	\$1,000,500,000.00	\$1,000,500,000.00	\$0.00	\$0.00	\$1,000,500,000.00
6 - 1 1 11	70	Implementación del plan	0.00	\$0.00	\$0.00	0.00	0.00	\$4,182,283,895.00	\$0.00	\$0.00	\$4,182,283,895.00	\$0.00
6 - 1 1 12	70	Mejoramiento y reparche	0.00	\$0.00	\$0.00	0.00	0.00	\$999,999,969.00	\$65,418,609.48	\$0.00	\$934,581,359.52	\$65,418,609.48
6 - 1 1 13	70	Construcción y mejorami	0.00	\$0.00	\$0.00	0.00	0.00	\$1,047,411,658.00	\$0.00	\$0.00	\$1,047,411,658.00	\$0.00
6 - 1 1 14	70	Construcción y dotación	0.00	\$0.00	\$0.00	0.00	0.00	\$2,883,309,929.00	\$0.00	\$0.00	\$2,883,309,929.00	\$0.00
6 - 1 1 15	70	Fortalecimiento de la Cal	0.00	\$0.00	\$0.00	0.00	0.00	\$6,000,000,000.00	\$0.00	\$0.00	\$6,000,000,000.00	\$0.00
6 - 1 1 16	70	Imprementacion de un Pr	0.00	\$0.00	\$0.00	0.00	0.00	\$10,433,020,000.00	\$0.00	\$0.00	\$10,433,020,000.00	\$0.00
6 - 1 1 17	70	Dotación en la Unidad de	0.00	\$0.00	\$0.00	0.00	0.00	\$3,939,754,717.00	\$0.00	\$0.00	\$3,939,754,717.00	\$0.00
6 - 1 1 18	70	Afiliación de Procesos In	0.00	\$0.00	\$0.00	0.00	0.00	\$1,850,000,000.00	\$0.00	\$0.00	\$1,850,000,000.00	\$0.00
<b>6 - 1 2</b>		<b>GASTOS OPERATIVC</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$375,000,000.00</b>	<b>\$90,500,000.00</b>	<b>\$12,400,000.00</b>	<b>\$284,500,000.00</b>	<b>\$78,100,000.00</b>
6 - 1 2 1	70	Fortalecimiento de los Or	0.00	\$0.00	\$0.00	0.00	0.00	\$250,000,000.00	\$45,250,000.00	\$8,350,000.00	\$204,750,000.00	\$36,900,000.00
6 - 1 2 3	70	Fortalecimiento del Siste	0.00	\$0.00	\$0.00	0.00	0.00	\$125,000,000.00	\$45,250,000.00	\$4,050,000.00	\$79,750,000.00	\$41,200,000.00
<b>7 -</b>		<b>R E S E R V A S</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>27,194,789,224.19</b>	<b>\$27,194,789,224.19</b>	<b>\$23,160,912,091.16</b>	<b>\$4,062,772,408.74</b>	<b>\$4,033,877,133.03</b>	<b>\$19,098,139,682.42</b>
<b>7 - 1</b>		<b>F U N C I O N A M I E</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>112,500,000.00</b>	<b>\$112,500,000.00</b>	<b>\$66,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$46,500,000.00</b>	<b>\$65,000,000.00</b>
<b>7 - 1 1</b>		<b>GASTOS DE PERSON</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7 - 1 1 1</b>		<b>SERVICIOS PERSONA</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
7 - 1 1 1 1	20	Ley 819 de 2003 Remun	0.00	\$0.00	\$0.00	0.00	1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00
<b>7 - 1 2</b>		<b>GASTOS GENERALES</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>111,500,000.00</b>	<b>\$111,500,000.00</b>	<b>\$65,000,000.00</b>	<b>\$0.00</b>	<b>\$46,500,000.00</b>	<b>\$65,000,000.00</b>
<b>7 - 1 2 1</b>		<b>ADQUISICION DE SE</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>95,000,000.00</b>	<b>\$95,000,000.00</b>	<b>\$65,000,000.00</b>	<b>\$0.00</b>	<b>\$30,000,000.00</b>	<b>\$65,000,000.00</b>
7 - 1 2 1 1	20	Ley 819 de 2003 Arrend	0.00	\$0.00	\$0.00	0.00	50,000,000.00	\$50,000,000.00	\$20,000,000.00	\$0.00	\$30,000,000.00	\$20,000,000.00
7 - 1 2 1 2	20	Ley 819 de 2003 Otros S	0.00	\$0.00	\$0.00	0.00	35,000,000.00	\$35,000,000.00	\$35,000,000.00	\$0.00	\$0.00	\$35,000,000.00
7 - 1 2 1 2	58	Ley 819 de 2003 Otros S	0.00	\$0.00	\$0.00	0.00	10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00
<b>7 - 1 2 2</b>		<b>ADQUISICION DE BI</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>16,500,000.00</b>	<b>\$16,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,500,000.00</b>	<b>\$0.00</b>
7 - 1 2 2 1	58	Ley 819 de 2003 Materia	0.00	\$0.00	\$0.00	0.00	16,500,000.00	\$16,500,000.00	\$0.00	\$0.00	\$16,500,000.00	\$0.00
<b>7 - 5</b>		<b>I N V E R S I O N</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>27,082,289,224.19</b>	<b>\$27,082,289,224.19</b>	<b>\$23,094,912,091.16</b>	<b>\$4,061,772,408.74</b>	<b>\$3,987,377,133.03</b>	<b>\$19,033,139,682.42</b>
<b>7 - 5 1</b>		<b>INVERSION DIRECTA</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>25,443,220,861.30</b>	<b>\$25,443,220,861.30</b>	<b>\$21,869,859,004.30</b>	<b>\$4,061,772,408.74</b>	<b>\$3,573,361,857.00</b>	<b>\$17,808,086,595.56</b>
<b>7 - 5 1 1</b>		<b>EDUCACION LA ZONA QU</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>974,920,488.00</b>	<b>\$974,920,488.00</b>	<b>\$6,763,330.00</b>	<b>\$6,763,330.00</b>	<b>\$968,157,158.00</b>	<b>\$0.00</b>
<b>7 - 5 1 1 3</b>		<b>COBERTURA EDUCATI</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>974,920,488.00</b>	<b>\$974,920,488.00</b>	<b>\$6,763,330.00</b>	<b>\$6,763,330.00</b>	<b>\$968,157,158.00</b>	<b>\$0.00</b>
<b>7 - 5 1 1 3 6</b>		<b>UNA SOLA BANDERA</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>974,920,488.00</b>	<b>\$974,920,488.00</b>	<b>\$6,763,330.00</b>	<b>\$6,763,330.00</b>	<b>\$968,157,158.00</b>	<b>\$0.00</b>

7 - 5 1 1 3 6 9	20	Ley 819 de 2003 Fortalex	0.00	\$0.00	\$0.00	0.00	477,000,000.00	\$477,000,000.00	\$0.00	\$0.00	\$477,000,000.00	\$0.00
7 - 5 1 1 3 6 9	25	Ley 819 de 2003 Fortalex	0.00	\$0.00	\$0.00	0.00	497,920,488.00	\$497,920,488.00	\$6,763,330.00	\$6,763,330.00	\$491,157,158.00	\$0.00
<b>7 - 5 1 2</b>		<b>SALUD HUMANIZAD</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>2,533,254,512.00</b>	<b>\$2,533,254,512.00</b>	<b>\$371,870,192.00</b>	<b>\$84,248,117.00</b>	<b>\$2,161,384,320.00</b>	<b>\$287,622,075.00</b>
<b>7 - 5 1 2 6</b>		<b>SISTEMA DE SALUD</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,953,902,027.00</b>	<b>\$1,953,902,027.00</b>	<b>\$221,870,192.00</b>	<b>\$84,248,117.00</b>	<b>\$1,732,031,835.00</b>	<b>\$137,622,075.00</b>
<b>7 - 5 1 2 6 12</b>		<b>MEJORAMIENTO DE</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,953,902,027.00</b>	<b>\$1,953,902,027.00</b>	<b>\$221,870,192.00</b>	<b>\$84,248,117.00</b>	<b>\$1,732,031,835.00</b>	<b>\$137,622,075.00</b>
7 - 5 1 2 6 12 132	58	Ley 819 de 2003 Asisten	0.00	\$0.00	\$0.00	0.00	52,812,600.00	\$52,812,600.00	\$30,609,059.00	\$19,208,933.00	\$22,203,541.00	\$11,400,126.00
7 - 5 1 2 6 12 132	59	Ley 819 de 2003 Asisten	0.00	\$0.00	\$0.00	0.00	1,901,089,427.00	\$1,901,089,427.00	\$191,261,133.00	\$65,039,184.00	\$1,709,828,294.00	\$126,221,949.00
<b>7 - 5 1 2 9</b>		<b>SISTEMA DE SALUD</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>543,176,485.00</b>	<b>\$543,176,485.00</b>	<b>\$150,000,000.00</b>	<b>\$0.00</b>	<b>\$393,176,485.00</b>	<b>\$150,000,000.00</b>
<b>7 - 5 1 2 9 17</b>		<b>PROMOCIÓN DE LA</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>543,176,485.00</b>	<b>\$543,176,485.00</b>	<b>\$150,000,000.00</b>	<b>\$0.00</b>	<b>\$393,176,485.00</b>	<b>\$150,000,000.00</b>
7 - 5 1 2 9 17 160	61	Ley 819 de 2003 Fortalex	0.00	\$0.00	\$0.00	0.00	29,290,058.00	\$29,290,058.00	\$0.00	\$0.00	\$29,290,058.00	\$0.00
7 - 5 1 2 9 17 160	65	Ley 819 de 2003 Fortalex	0.00	\$0.00	\$0.00	0.00	29,290,058.00	\$29,290,058.00	\$0.00	\$0.00	\$29,290,058.00	\$0.00
7 - 5 1 2 9 17 177	20	Ley 819 de 2003 Apoyo	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7 - 5 1 2 9 17 177	65	Ley 819 de 2003 Apoyo	0.00	\$0.00	\$0.00	0.00	110,000,000.00	\$110,000,000.00	\$0.00	\$0.00	\$110,000,000.00	\$0.00
7 - 5 1 2 9 17 185	65	Ley 819 de 2013 Asisten	0.00	\$0.00	\$0.00	0.00	150,000,000.00	\$150,000,000.00	\$150,000,000.00	\$0.00	\$0.00	\$150,000,000.00
7 - 5 1 2 9 17 195	65	Ley 819 de 2003 Fortalex	0.00	\$0.00	\$0.00	0.00	224,596,369.00	\$224,596,369.00	\$0.00	\$0.00	\$224,596,369.00	\$0.00
<b>7 - 5 1 2 37</b>		<b>QUINDÍO POSITIVO.</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>36,176,000.00</b>	<b>\$36,176,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,176,000.00</b>	<b>\$0.00</b>
<b>7 - 5 1 2 37 22</b>		<b>UNA RAZÓN MÁS PA</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>12,376,000.00</b>	<b>\$12,376,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,376,000.00</b>	<b>\$0.00</b>
7 - 5 1 2 37 22 34	56	Ley 819 de 2003 Diseño	0.00	\$0.00	\$0.00	0.00	12,376,000.00	\$12,376,000.00	\$0.00	\$0.00	\$12,376,000.00	\$0.00
<b>7 - 5 1 2 37 23</b>		<b>"TODO BIEN QUINDI</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>23,800,000.00</b>	<b>\$23,800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,800,000.00</b>	<b>\$0.00</b>
7 - 5 1 2 37 23 143	20	Ley 819 de 2003 Fortalex	0.00	\$0.00	\$0.00	0.00	23,800,000.00	\$23,800,000.00	\$0.00	\$0.00	\$23,800,000.00	\$0.00
<b>7 - 5 1 5</b>		<b>QUINDÍO SIN MIEDO</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>8,450,000.00</b>	<b>\$8,450,000.00</b>	<b>\$8,450,000.00</b>	<b>\$8,450,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7 - 5 1 5 46</b>		<b>SEGURIDAD CIUDAD</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>8,450,000.00</b>	<b>\$8,450,000.00</b>	<b>\$8,450,000.00</b>	<b>\$8,450,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7 - 5 1 5 46 42</b>		<b>FIRMES CON LA POI</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>8,450,000.00</b>	<b>\$8,450,000.00</b>	<b>\$8,450,000.00</b>	<b>\$8,450,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
7 - 5 1 5 46 42 25	42	Ley 819 de 2003 Fortalex	0.00	\$0.00	\$0.00	0.00	8,450,000.00	\$8,450,000.00	\$8,450,000.00	\$8,450,000.00	\$0.00	\$0.00
<b>7 - 5 1 6</b>		<b>EQUIDAD DE GÉNER</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>9,000,000.00</b>	<b>\$9,000,000.00</b>	<b>\$5,000,000.00</b>	<b>\$0.00</b>	<b>\$4,000,000.00</b>	<b>\$5,000,000.00</b>
<b>7 - 5 1 6 51</b>		<b>MUJERES EN ACCIÓ</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>9,000,000.00</b>	<b>\$9,000,000.00</b>	<b>\$5,000,000.00</b>	<b>\$0.00</b>	<b>\$4,000,000.00</b>	<b>\$5,000,000.00</b>
<b>7 - 5 1 6 51 47</b>		<b>PREVINIENDO Y ATI</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>4,000,000.00</b>	<b>\$4,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000,000.00</b>	<b>\$0.00</b>
7 - 5 1 6 51 47 37	20	Ley 819 de 2003 Apoyo	0.00	\$0.00	\$0.00	0.00	4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00
<b>7 - 5 1 6 51 48</b>		<b>MÁS MUJERES PARTI</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>5,000,000.00</b>	<b>\$5,000,000.00</b>	<b>\$5,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000,000.00</b>
7 - 5 1 6 51 48 38	20	Ley 819 de 2003 Asisten	0.00	\$0.00	\$0.00	0.00	5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00
<b>7 - 5 1 7</b>		<b>SI LA BANDERA ES U</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>7,448,177.00</b>	<b>\$7,448,177.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,448,177.00</b>	<b>\$0.00</b>
<b>7 - 5 1 7 60</b>		<b>ATENCIÓN INTEGRA</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>5,048,177.00</b>	<b>\$5,048,177.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,048,177.00</b>	<b>\$0.00</b>
<b>7 - 5 1 7 60 50</b>		<b>CABILDOS EN DESAI</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>5,048,177.00</b>	<b>\$5,048,177.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,048,177.00</b>	<b>\$0.00</b>
7 - 5 1 7 60 50 40	20	Ley 819 de 2003 Apoyo	0.00	\$0.00	\$0.00	0.00	5,048,177.00	\$5,048,177.00	\$0.00	\$0.00	\$5,048,177.00	\$0.00
<b>7 - 5 1 7 61</b>		<b>ATENCIÓN INTEGRA</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>2,400,000.00</b>	<b>\$2,400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,400,000.00</b>	<b>\$0.00</b>
<b>7 - 5 1 7 61 53</b>		<b>AFROS UNIDOS POR</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>2,400,000.00</b>	<b>\$2,400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,400,000.00</b>	<b>\$0.00</b>

7 - 5 1 7 61 53 42	20	Ley 819 de 2003 Apoyo	0.00	\$0.00	\$0.00	0.00	2,400,000.00	\$2,400,000.00	\$0.00	\$0.00	\$2,400,000.00	\$0.00
<b>7 - 5 1 9</b>		<b>PRIMERA INFANCIA</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>81,480,000.00</b>	<b>\$81,480,000.00</b>	<b>\$16,000,000.00</b>	<b>\$0.00</b>	<b>\$65,480,000.00</b>	<b>\$16,000,000.00</b>
<b>7 - 5 1 9 69</b>		<b>ZONA Q JOVEN</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>71,880,000.00</b>	<b>\$71,880,000.00</b>	<b>\$10,000,000.00</b>	<b>\$0.00</b>	<b>\$61,880,000.00</b>	<b>\$10,000,000.00</b>
<b>7 - 5 1 9 69 64</b>		<b>POLÍTICA PÚBLICA I</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>\$10,000,000.00</b>	<b>\$10,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000,000.00</b>
7 - 5 1 9 69 64 50	20	Ley 819 de 2003 Diseño	0.00	\$0.00	\$0.00	0.00	10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00
<b>7 - 5 1 9 69 67</b>		<b>SALUD JOVEN</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>61,880,000.00</b>	<b>\$61,880,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$61,880,000.00</b>	<b>\$0.00</b>
7 - 5 1 9 69 67 53	56	Ley 819 de 2003 Apoyo	0.00	\$0.00	\$0.00	0.00	61,880,000.00	\$61,880,000.00	\$0.00	\$0.00	\$61,880,000.00	\$0.00
<b>7 - 5 1 9 70</b>		<b>FAMILIA INTEGRAL</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>9,600,000.00</b>	<b>\$9,600,000.00</b>	<b>\$6,000,000.00</b>	<b>\$0.00</b>	<b>\$3,600,000.00</b>	<b>\$6,000,000.00</b>
<b>7 - 5 1 9 70 69</b>		<b>NINGUNO SIN FAMILIA</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>9,600,000.00</b>	<b>\$9,600,000.00</b>	<b>\$6,000,000.00</b>	<b>\$0.00</b>	<b>\$3,600,000.00</b>	<b>\$6,000,000.00</b>
7 - 5 1 9 70 69 55	20	Ley 819 de 2003 Apoyo	0.00	\$0.00	\$0.00	0.00	9,600,000.00	\$9,600,000.00	\$6,000,000.00	\$0.00	\$3,600,000.00	\$6,000,000.00
<b>7 - 5 1 11</b>		<b>VOLVAMOS AL CAMBIO</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>\$10,000,000.00</b>	<b>\$4,000,000.00</b>	<b>\$0.00</b>	<b>\$6,000,000.00</b>	<b>\$4,000,000.00</b>
<b>7 - 5 1 11 72</b>		<b>DESARROLLO RURAL</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>4,500,000.00</b>	<b>\$4,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,500,000.00</b>	<b>\$0.00</b>
<b>7 - 5 1 11 72 73</b>		<b>PLANEACIÓN TERRITORIAL</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>
7 - 5 1 11 72 73 86	20	Ley 819 de 2003 Fortalec	0.00	\$0.00	\$0.00	0.00	1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00
<b>7 - 5 1 11 72 74</b>		<b>COMPETITIVIDAD RURAL</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>
7 - 5 1 11 72 74 87	20	Ley 819 de 2003 Mejora	0.00	\$0.00	\$0.00	0.00	1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00
<b>7 - 5 1 11 72 75</b>		<b>PRODUCCIÓN AGROPECUARIA</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>
7 - 5 1 11 72 75 88	20	Ley 819 de 2003 Mejora	0.00	\$0.00	\$0.00	0.00	1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00
<b>7 - 5 1 11 72 76</b>		<b>SEGURIDAD ALIMENTARIA</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>
7 - 5 1 11 72 76 89	20	Ley 819 de 2003 Fortalec	0.00	\$0.00	\$0.00	0.00	1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00
<b>7 - 5 1 11 73</b>		<b>FORTALECIMIENTO INSTITUCIONAL</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>5,500,000.00</b>	<b>\$5,500,000.00</b>	<b>\$4,000,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$4,000,000.00</b>
<b>7 - 5 1 11 73 77</b>		<b>COMPETITIVIDAD EMPRESARIAL</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>
7 - 5 1 11 73 77 90	20	Ley 819 de 2003 Mejora	0.00	\$0.00	\$0.00	0.00	1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00
<b>7 - 5 1 11 73 78</b>		<b>SOSTENIBILIDAD PRODUCTIVA</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>4,000,000.00</b>	<b>\$4,000,000.00</b>	<b>\$4,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000,000.00</b>
7 - 5 1 11 73 78 91	20	Ley 819 de 2003 Fortalec	0.00	\$0.00	\$0.00	0.00	4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00
<b>7 - 5 1 14</b>		<b>ZONA Q DE DESTINACIÓN</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>41,500,000.00</b>	<b>\$41,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,500,000.00</b>	<b>\$0.00</b>
<b>7 - 5 1 14 81</b>		<b>POSICIONAMIENTO</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>41,500,000.00</b>	<b>\$41,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,500,000.00</b>	<b>\$0.00</b>
<b>7 - 5 1 14 81 86</b>		<b>POSICIONAMIENTO</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>41,500,000.00</b>	<b>\$41,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,500,000.00</b>	<b>\$0.00</b>
7 - 5 1 14 81 86 111	20	Ley 819 de 2003 Compr	0.00	\$0.00	\$0.00	0.00	41,500,000.00	\$41,500,000.00	\$0.00	\$0.00	\$41,500,000.00	\$0.00
<b>7 - 5 1 17</b>		<b>INFRAESTRUCTURA</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>21,649,167,684.30</b>	<b>\$21,649,167,684.30</b>	<b>\$21,362,275,482.30</b>	<b>\$3,962,310,961.74</b>	<b>\$286,892,202.00</b>	<b>\$17,399,964,520.56</b>
<b>7 - 5 1 17 87</b>		<b>VÍAS PARA EL DESARROLLO</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>13,432,354,624.13</b>	<b>\$13,432,354,624.13</b>	<b>\$13,432,354,624.13</b>	<b>\$3,364,880,936.29</b>	<b>\$0.00</b>	<b>\$10,067,473,687.84</b>
<b>7 - 5 1 17 87 101</b>		<b>VÍAS MANTENIDAS Y RECONSTRUCIÓN</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>13,432,354,624.13</b>	<b>\$13,432,354,624.13</b>	<b>\$13,432,354,624.13</b>	<b>\$3,364,880,936.29</b>	<b>\$0.00</b>	<b>\$10,067,473,687.84</b>
7 - 5 1 17 87 101 72	23	Ley 819 de 2003 Aplicac	0.00	\$0.00	\$0.00	0.00	21,742,085.00	\$21,742,085.00	\$21,742,085.00	\$0.00	\$0.00	\$21,742,085.00
7 - 5 1 17 87 101 72	46	Ley 819 de 2003 Aplicac	0.00	\$0.00	\$0.00	0.00	2,420,780,066.38	\$2,420,780,066.38	\$2,420,780,066.38	\$0.00	\$0.00	\$2,420,780,066.38
7 - 5 1 17 87 101 72	56	Ley 819 de 2003 Aplicac	0.00	\$0.00	\$0.00	0.00	1,618,318,574.00	\$1,618,318,574.00	\$1,618,318,574.00	\$0.00	\$0.00	\$1,618,318,574.00
7 - 5 1 17 87 101 162	56	Ley 819 de 2003 Manten	0.00	\$0.00	\$0.00	0.00	2,676,746,015.00	\$2,676,746,015.00	\$2,676,746,015.00	\$663,627,508.00	\$0.00	\$2,013,118,507.00

7 - 5 1 17 87 101 163	56	Ley 819 de 2003 Manten	0.00	\$0.00	\$0.00	0.00	2,677,373,250.00	\$2,677,373,250.00	\$2,677,373,250.00	\$1,487,105,610.00	\$0.00	\$1,190,267,640.00
7 - 5 1 17 87 101 164	56	Ley 819 de 2003 Manten	0.00	\$0.00	\$0.00	0.00	4,017,394,633.75	\$4,017,394,633.75	\$4,017,394,633.75	\$1,214,147,818.29	\$0.00	\$2,803,246,815.46
<b>7 - 5 1 17 88</b>		<b>SERVICIOS PÚBLIC</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>6,419,787,619.98</b>	<b>\$6,419,787,619.98</b>	<b>\$6,132,895,417.98</b>	<b>\$0.00</b>	<b>\$286,892,202.00</b>	<b>\$6,132,895,417.98</b>
<b>7 - 5 1 17 88 102</b>		<b>GESTOR PDA - PLAN</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>16,390,535.00</b>	<b>\$16,390,535.00</b>	<b>\$16,390,535.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,390,535.00</b>
7 - 5 1 17 88 102 73	27	Ley 819 de 2003 Implem	0.00	\$0.00	\$0.00	0.00	16,390,535.00	\$16,390,535.00	\$16,390,535.00	\$0.00	\$0.00	\$16,390,535.00
<b>7 - 5 1 17 88 103</b>		<b>AGUA POTABLE</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,841,140,589.35</b>	<b>\$1,841,140,589.35</b>	<b>\$1,841,140,589.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,841,140,589.35</b>
7 - 5 1 17 88 103 74	20	Ley 819 de 2003 Constru	0.00	\$0.00	\$0.00	0.00	52,796,296.15	\$52,796,296.15	\$52,796,296.15	\$0.00	\$0.00	\$52,796,296.15
7 - 5 1 17 88 103 74	27	Ley 819 de 2003 Constru	0.00	\$0.00	\$0.00	0.00	568,641,822.20	\$568,641,822.20	\$568,641,822.20	\$0.00	\$0.00	\$568,641,822.20
7 - 5 1 17 88 103 74	57	Ley 819 de 2003 Constru	0.00	\$0.00	\$0.00	0.00	1,219,702,471.00	\$1,219,702,471.00	\$1,219,702,471.00	\$0.00	\$0.00	\$1,219,702,471.00
<b>7 - 5 1 17 88 104</b>		<b>OBJETIVOS DE CALI</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,225,651,318.27</b>	<b>\$1,225,651,318.27</b>	<b>\$938,759,116.27</b>	<b>\$0.00</b>	<b>\$286,892,202.00</b>	<b>\$938,759,116.27</b>
7 - 5 1 17 88 104 75	20	Ley 819 de 2003 Constru	0.00	\$0.00	\$0.00	0.00	142,606,417.27	\$142,606,417.27	\$142,606,417.27	\$0.00	\$0.00	\$142,606,417.27
7 - 5 1 17 88 104 75	27	Ley 819 de 2003 Constru	0.00	\$0.00	\$0.00	0.00	28,992,849.00	\$28,992,849.00	\$28,992,849.00	\$0.00	\$0.00	\$28,992,849.00
7 - 5 1 17 88 104 75	46	Ley 819 de 2003 Constru	0.00	\$0.00	\$0.00	0.00	286,892,202.00	\$286,892,202.00	\$0.00	\$0.00	\$286,892,202.00	\$0.00
7 - 5 1 17 88 104 75	57	Ley 819 de 2003 Constru	0.00	\$0.00	\$0.00	0.00	767,159,850.00	\$767,159,850.00	\$767,159,850.00	\$0.00	\$0.00	\$767,159,850.00
<b>7 - 5 1 17 88 105</b>		<b>USO EFICIENTE DEL</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>194,611,377.36</b>	<b>\$194,611,377.36</b>	<b>\$194,611,377.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$194,611,377.36</b>
7 - 5 1 17 88 105 76	57	Ley 819 de 2003 Constru	0.00	\$0.00	\$0.00	0.00	194,611,377.36	\$194,611,377.36	\$194,611,377.36	\$0.00	\$0.00	\$194,611,377.36
<b>7 - 5 1 17 88 106</b>		<b>TRANSFORMACIÓN</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>149,993,800.00</b>	<b>\$149,993,800.00</b>	<b>\$149,993,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$149,993,800.00</b>
7 - 5 1 17 88 106 77	27	Ley 819 de 2003 Fortalec	0.00	\$0.00	\$0.00	0.00	149,993,800.00	\$149,993,800.00	\$149,993,800.00	\$0.00	\$0.00	\$149,993,800.00
<b>7 - 5 1 17 88 107</b>		<b>EMBALSE MULTIPR</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>2,992,000,000.00</b>	<b>\$2,992,000,000.00</b>	<b>\$2,992,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,992,000,000.00</b>
7 - 5 1 17 88 107 166	20	Ley 819 de 2003 Aportes	0.00	\$0.00	\$0.00	0.00	992,000,000.00	\$992,000,000.00	\$992,000,000.00	\$0.00	\$0.00	\$992,000,000.00
7 - 5 1 17 88 107 166	57	Ley 819 de 2003 Aportes	0.00	\$0.00	\$0.00	0.00	2,000,000,000.00	\$2,000,000,000.00	\$2,000,000,000.00	\$0.00	\$0.00	\$2,000,000,000.00
<b>7 - 5 1 17 92</b>		<b>INFRAESTRUCTURA</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,797,025,440.19</b>	<b>\$1,797,025,440.19</b>	<b>\$1,797,025,440.19</b>	<b>\$597,430,025.45</b>	<b>\$0.00</b>	<b>\$1,199,595,414.74</b>
<b>7 - 5 1 17 92 110</b>		<b>MANTENIMIENTO Y</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>263,746,055.09</b>	<b>\$263,746,055.09</b>	<b>\$263,746,055.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$263,746,055.09</b>
7 - 5 1 17 92 110 81	04	Ley 819 de 2003 Mejora	0.00	\$0.00	\$0.00	0.00	11,773,737.00	\$11,773,737.00	\$11,773,737.00	\$0.00	\$0.00	\$11,773,737.00
7 - 5 1 17 92 110 81	20	Ley 819 de 2003 Mejora	0.00	\$0.00	\$0.00	0.00	251,972,318.09	\$251,972,318.09	\$251,972,318.09	\$0.00	\$0.00	\$251,972,318.09
<b>7 - 5 1 17 92 111</b>		<b>INFRAESTRUCTURA</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>26,132,245.00</b>	<b>\$26,132,245.00</b>	<b>\$26,132,245.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,132,245.00</b>
7 - 5 1 17 92 111 82	20	Ley 819 de 2003 Apoyo	0.00	\$0.00	\$0.00	0.00	26,132,245.00	\$26,132,245.00	\$26,132,245.00	\$0.00	\$0.00	\$26,132,245.00
<b>7 - 5 1 17 92 112</b>		<b>ESTUDIOS, DISEÑOS</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>5,213,000.00</b>	<b>\$5,213,000.00</b>	<b>\$5,213,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,213,000.00</b>
7 - 5 1 17 92 112 84	20	Ley 819 de 2003 Estudio	0.00	\$0.00	\$0.00	0.00	5,213,000.00	\$5,213,000.00	\$5,213,000.00	\$0.00	\$0.00	\$5,213,000.00
<b>7 - 5 1 17 92 113</b>		<b>SANEAMIENTO BÁSI</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>724,680.00</b>	<b>\$724,680.00</b>	<b>\$724,680.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$724,680.00</b>
7 - 5 1 17 92 113 85	04	Ley 819 de 2003 Mejora	0.00	\$0.00	\$0.00	0.00	724,680.00	\$724,680.00	\$724,680.00	\$0.00	\$0.00	\$724,680.00
<b>7 - 5 1 17 92 142</b>		<b>INFRAESTRUCTORA</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,501,209,460.10</b>	<b>\$1,501,209,460.10</b>	<b>\$1,501,209,460.10</b>	<b>\$597,430,025.45</b>	<b>\$0.00</b>	<b>\$903,779,434.65</b>
7 - 5 1 17 92 142 79	04	Ley 819 de 2013 Mejora	0.00	\$0.00	\$0.00	0.00	26,561,172.97	\$26,561,172.97	\$26,561,172.97	\$0.00	\$0.00	\$26,561,172.97
7 - 5 1 17 92 142 79	56	Ley 819 de 2013 Mejora	0.00	\$0.00	\$0.00	0.00	1,474,648,287.13	\$1,474,648,287.13	\$1,474,648,287.13	\$597,430,025.45	\$0.00	\$877,218,261.68
<b>7 - 5 1 18</b>		<b>1/2 AMBIENTE MÁS</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>10,500,000.00</b>	<b>\$10,500,000.00</b>	<b>\$8,500,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$8,500,000.00</b>
<b>7 - 5 1 18 94</b>		<b>GESTIÓN DE ÁREAS</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>

7 - 5 1 18 94 114		GESTIÓN DEL RECU	0.00	\$0.00	\$0.00	0.00	1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
7 - 5 1 18 94 114 92	20	Ley 819 de 2003 Aplicac	0.00	\$0.00	\$0.00	0.00	1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
7 - 5 1 18 95		BIODIVERSIDAD Y S	0.00	\$0.00	\$0.00	0.00	3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00
7 - 5 1 18 95 116		ÁREAS PROTEGIDAS	0.00	\$0.00	\$0.00	0.00	1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
7 - 5 1 18 95 116 94	20	Ley 819 de 2003 Protecc	0.00	\$0.00	\$0.00	0.00	1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
7 - 5 1 18 95 118		ASISTENCIA TÉCNIC	0.00	\$0.00	\$0.00	0.00	2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
7 - 5 1 18 95 118 96	20	Ley 819 de 2003 Apoyo :	0.00	\$0.00	\$0.00	0.00	2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
7 - 5 1 18 96		GESTIÓN AMBIENTA	0.00	\$0.00	\$0.00	0.00	2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
7 - 5 1 18 96 119		DISEÑO DE PROGRA	0.00	\$0.00	\$0.00	0.00	1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
7 - 5 1 18 96 119 97	20	Ley 819 de 2003 Diseño	0.00	\$0.00	\$0.00	0.00	1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
7 - 5 1 18 96 122		PREVENCIÓN Y MIT	0.00	\$0.00	\$0.00	0.00	1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
7 - 5 1 18 96 122 99	20	Ley 819 de 2003 Implem	0.00	\$0.00	\$0.00	0.00	1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
7 - 5 1 18 97		GESTIÓN DEL RIESG	0.00	\$0.00	\$0.00	0.00	4,000,000.00	\$4,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00
7 - 5 1 18 97 125		ACTIVOS POR LA VI	0.00	\$0.00	\$0.00	0.00	4,000,000.00	\$4,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00
7 - 5 1 18 97 125 32	20	Ley 819 de 2003 Apoyo :	0.00	\$0.00	\$0.00	0.00	4,000,000.00	\$4,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00
7 - 5 1 20		QUINDÍO UNA ADMI	0.00	\$0.00	\$0.00	0.00	89,500,000.00	\$89,500,000.00	\$74,000,000.00	\$0.00	\$15,500,000.00	\$74,000,000.00
7 - 5 1 20 99		MODERNIZACIÓN AI	0.00	\$0.00	\$0.00	0.00	77,750,000.00	\$77,750,000.00	\$71,000,000.00	\$0.00	\$6,750,000.00	\$71,000,000.00
7 - 5 1 20 99 128		GESTIÓN DOCUMEN	0.00	\$0.00	\$0.00	0.00	71,000,000.00	\$71,000,000.00	\$71,000,000.00	\$0.00	\$0.00	\$71,000,000.00
7 - 5 1 20 99 128 122	20	Ley 819 de 2003 Adecua	0.00	\$0.00	\$0.00	0.00	71,000,000.00	\$71,000,000.00	\$71,000,000.00	\$0.00	\$0.00	\$71,000,000.00
7 - 5 1 20 99 130		MODERNIZACIÓN TI	0.00	\$0.00	\$0.00	0.00	6,750,000.00	\$6,750,000.00	\$0.00	\$0.00	\$6,750,000.00	\$0.00
7 - 5 1 20 99 130 125	20	Ley 819 de 2003 Sostenil	0.00	\$0.00	\$0.00	0.00	6,750,000.00	\$6,750,000.00	\$0.00	\$0.00	\$6,750,000.00	\$0.00
7 - 5 1 20 101		PLANEACIÓN INCLU	0.00	\$0.00	\$0.00	0.00	11,750,000.00	\$11,750,000.00	\$3,000,000.00	\$0.00	\$8,750,000.00	\$3,000,000.00
7 - 5 1 20 101 132		SISTEMAS DE INFOR	0.00	\$0.00	\$0.00	0.00	7,750,000.00	\$7,750,000.00	\$1,000,000.00	\$0.00	\$6,750,000.00	\$1,000,000.00
7 - 5 1 20 101 132 66	20	Ley 819 de 2003 Mejora	0.00	\$0.00	\$0.00	0.00	1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
7 - 5 1 20 101 132 67	20	Ley 819 de 2003 Adecua	0.00	\$0.00	\$0.00	0.00	6,750,000.00	\$6,750,000.00	\$0.00	\$0.00	\$6,750,000.00	\$0.00
7 - 5 1 20 101 134		LA PLANEACIÓN OR	0.00	\$0.00	\$0.00	0.00	4,000,000.00	\$4,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00
7 - 5 1 20 101 134 69	20	Ley 819 de 2003 Asisten	0.00	\$0.00	\$0.00	0.00	2,000,000.00	\$2,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00
7 - 5 1 20 101 134 70	20	Ley 819 de 2003 Fortalec	0.00	\$0.00	\$0.00	0.00	2,000,000.00	\$2,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00
7 - 5 1 21		PARTICIPACIÓN COI	0.00	\$0.00	\$0.00	0.00	7,000,000.00	\$7,000,000.00	\$3,000,000.00	\$0.00	\$4,000,000.00	\$3,000,000.00
7 - 5 1 21 103		COMUNALES EN ACI	0.00	\$0.00	\$0.00	0.00	7,000,000.00	\$7,000,000.00	\$3,000,000.00	\$0.00	\$4,000,000.00	\$3,000,000.00
7 - 5 1 21 103 136		SISTEMA DE INTEG	0.00	\$0.00	\$0.00	0.00	7,000,000.00	\$7,000,000.00	\$3,000,000.00	\$0.00	\$4,000,000.00	\$3,000,000.00
7 - 5 1 21 103 136 33	20	Ley 819 de 2003 Apoyo :	0.00	\$0.00	\$0.00	0.00	7,000,000.00	\$7,000,000.00	\$3,000,000.00	\$0.00	\$4,000,000.00	\$3,000,000.00
7 - 5 1 22		FINANZAS FUERTES	0.00	\$0.00	\$0.00	0.00	21,000,000.00	\$21,000,000.00	\$10,000,000.00	\$0.00	\$11,000,000.00	\$10,000,000.00
7 - 5 1 22 104		FORTALECIMIENTO	0.00	\$0.00	\$0.00	0.00	20,000,000.00	\$20,000,000.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$10,000,000.00
7 - 5 1 22 104 138		SOSTENIBILIDAD DI	0.00	\$0.00	\$0.00	0.00	20,000,000.00	\$20,000,000.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$10,000,000.00
7 - 5 1 22 104 138 128	20	Ley 819 de 2003 Mejora	0.00	\$0.00	\$0.00	0.00	14,000,000.00	\$14,000,000.00	\$7,000,000.00	\$0.00	\$7,000,000.00	\$7,000,000.00



7 - 5 1 22 104 138 128	56	Ley 819 de 2003 Mejorar	0.00	\$0.00	\$0.00	0.00	6,000,000.00	\$6,000,000.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$3,000,000.00
<b>7 - 5 1 22 106</b>		<b>DEPARTAMENTO CC</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>
<b>7 - 5 1 22 106 139</b>		<b>DOCE HORAS CON L</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>
7 - 5 1 22 106 139 120	20	Ley 819 de 2003 Divulga	0.00	\$0.00	\$0.00	0.00	1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00
<b>7 - 5 2</b>		<b>INVERSION INDIRECTA</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>414,015,276.03</b>	<b>\$414,015,276.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$414,015,276.03</b>	<b>\$0.00</b>
<b>7 - 5 2 17</b>		<b>INFRAESTRUCTURA</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>414,015,276.03</b>	<b>\$414,015,276.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$414,015,276.03</b>	<b>\$0.00</b>
<b>7 - 5 2 17 90</b>		<b>VIVIENDA DIGNA AI</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>414,015,276.03</b>	<b>\$414,015,276.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$414,015,276.03</b>	<b>\$0.00</b>
<b>7 - 5 2 17 90 108</b>		<b>VIVIENDA EN CONDI</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>414,015,276.03</b>	<b>\$414,015,276.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$414,015,276.03</b>	<b>\$0.00</b>
7 - 5 2 17 90 108 146	46	Ley 819 de 2003 Apoyo	0.00	\$0.00	\$0.00	0.00	414,015,276.03	\$414,015,276.03	\$0.00	\$0.00	\$414,015,276.03	\$0.00
<b>7 - 5 3</b>		<b>RESERVAS 2012</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,225,053,086.86</b>	<b>\$1,225,053,086.86</b>	<b>\$1,225,053,086.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,225,053,086.86</b>
<b>7 - 5 3 17</b>		<b>INFRAESTRUCTURA</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,225,053,086.86</b>	<b>\$1,225,053,086.86</b>	<b>\$1,225,053,086.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,225,053,086.86</b>
<b>7 - 5 3 17 88</b>		<b>SERVICIOS PUBLICOS</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,225,053,086.86</b>	<b>\$1,225,053,086.86</b>	<b>\$1,225,053,086.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,225,053,086.86</b>
<b>7 - 5 3 17 88 103</b>		<b>AGUA POTABLE</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>389,998,315.36</b>	<b>\$389,998,315.36</b>	<b>\$389,998,315.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$389,998,315.36</b>
7 - 5 3 17 88 103 87	27	Ley 819 de 2003 Proyect	0.00	\$0.00	\$0.00	0.00	120,388,754.41	\$120,388,754.41	\$120,388,754.41	\$0.00	\$0.00	\$120,388,754.41
7 - 5 3 17 88 103 87	57	Ley 819 de 2003 Proyect	0.00	\$0.00	\$0.00	0.00	269,609,560.95	\$269,609,560.95	\$269,609,560.95	\$0.00	\$0.00	\$269,609,560.95
<b>7 - 5 3 17 88 104</b>		<b>OBJETIVOS DE CALI</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>835,054,771.50</b>	<b>\$835,054,771.50</b>	<b>\$835,054,771.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$835,054,771.50</b>
7 - 5 3 17 88 104 88	04	Ley 819 de 2003 Proyect	0.00	\$0.00	\$0.00	0.00	316,288,005.00	\$316,288,005.00	\$316,288,005.00	\$0.00	\$0.00	\$316,288,005.00
7 - 5 3 17 88 104 88	27	Ley 819 de 2003 Proyect	0.00	\$0.00	\$0.00	0.00	368,411,383.50	\$368,411,383.50	\$368,411,383.50	\$0.00	\$0.00	\$368,411,383.50
7 - 5 3 17 88 104 88	57	Ley 819 de 2003 Proyect	0.00	\$0.00	\$0.00	0.00	150,355,383.00	\$150,355,383.00	\$150,355,383.00	\$0.00	\$0.00	\$150,355,383.00
			<b>209,797,443,949.00</b>	<b>TOTALES</b>	<b>3,547,533,575.55</b>	<b>1,717,693,829.73</b>	<b>88,503,471,949.25</b>	<b>342,990,381,613.52</b>	<b>106,371,882,759.80</b>			
										<b>26,312,566,922.14</b>	<b>236,618,498,853.72</b>	<b>80,059,315,837.66</b>

**DORA ROCIO GOMEZ CUARTAS**  
DIRECTOR FINANCIERO