

## INFORME EJECUCION PRESUPUESTAL DE GASTOS

Fecha Desde: 01/01/2013 Hasta: 31/01/2013

Sección principal: GOBERNACION DEL QUINDIO

Mes Reportado:

Vigencia Fisca 2013

Sección:GOBERNACION DEL QUINDIO

NACION + PROPIOS

### APROPIACIÓN

ICACIÓN PRESUPUESTAL	DESCRIPCIÓN	INICIAL	MODIFICACIONES (2)				APROPIACIÓN DEFINITIVA	COMPROMISOS	PAGOS	SALDO APROPIACION	SALDO POR PAGAR
			Traslados								
			Contracréditos	Créditos	Reducciones	Adiciones					
<b>1 -</b>	<b>F U N C I O N A M I E</b>	<b>38,066,867,361.00</b>	<b>\$570,511,558.00</b>	<b>\$570,511,558.00</b>	<b>0.00</b>	<b>1,619,206,101.47</b>	<b>\$39,686,073,462.47</b>	<b>\$2,936,329,139.70</b>	<b>\$1,461,228,186.08</b>	<b>\$36,749,744,322.77</b>	<b>\$1,475,100,953.62</b>
<b>1 - 1</b>	<b>GASTOS DE PERSON</b>	<b>15,531,775,515.00</b>	<b>\$78,322,200.00</b>	<b>\$570,511,558.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$16,023,964,873.00</b>	<b>\$1,257,216,074.00</b>	<b>\$759,062,974.00</b>	<b>\$14,766,748,799.00</b>	<b>\$498,153,100.00</b>
<b>1 - 1 0</b>	<b>Nuevo Subitem</b>	<b>15,531,775,515.00</b>	<b>\$78,322,200.00</b>	<b>\$570,511,558.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$16,023,964,873.00</b>	<b>\$1,257,216,074.00</b>	<b>\$759,062,974.00</b>	<b>\$14,766,748,799.00</b>	<b>\$498,153,100.00</b>
<b>1 - 1 0 1</b>	<b>SERVICIOS PERSONA</b>	<b>11,221,254,977.00</b>	<b>\$0.00</b>	<b>\$189,358.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$11,221,444,335.00</b>	<b>\$728,366,172.00</b>	<b>\$728,366,172.00</b>	<b>\$10,493,078,163.00</b>	<b>\$0.00</b>
1 - 1 0 1 1	Sueldo Personal de Nomi	8,383,160,715.00	\$0.00	\$0.00	0.00	0.00	\$8,383,160,715.00	\$542,526,856.00	\$542,526,856.00	\$7,840,633,859.00	\$0.00
1 - 1 0 1 2	Horas Extras y Dias Festi	20,000,000.00	\$0.00	\$0.00	0.00	0.00	\$20,000,000.00	\$0.00	\$0.00	\$20,000,000.00	\$0.00
1 - 1 0 1 3	Indemnizacion por Vacac	83,324,222.00	\$0.00	\$0.00	0.00	0.00	\$83,324,222.00	\$34,545,173.00	\$34,545,173.00	\$48,779,049.00	\$0.00
1 - 1 0 1 6	Prima de Navidad	838,854,974.00	\$0.00	\$0.00	0.00	0.00	\$838,854,974.00	\$2,021,818.00	\$2,021,818.00	\$836,833,156.00	\$0.00
1 - 1 0 1 7	Subsidio de alimentación	25,000,000.00	\$0.00	\$0.00	0.00	0.00	\$25,000,000.00	\$939,222.00	\$939,222.00	\$24,060,778.00	\$0.00
1 - 1 0 1 9	Prima de Servicios	338,976,864.00	\$0.00	\$0.00	0.00	0.00	\$338,976,864.00	\$9,779,275.00	\$9,779,275.00	\$329,197,589.00	\$0.00
1 - 1 0 1 11	Prima de Vacaciones	367,127,743.00	\$0.00	\$175,621.00	0.00	0.00	\$367,303,364.00	\$46,798,367.00	\$46,798,367.00	\$320,504,997.00	\$0.00
1 - 1 0 1 15	Auxilio de Transporte	25,000,000.00	\$0.00	\$0.00	0.00	0.00	\$25,000,000.00	\$669,750.00	\$669,750.00	\$24,330,250.00	\$0.00
1 - 1 0 1 16	Bonificación por Recreac	45,302,202.00	\$0.00	\$2,198.00	0.00	0.00	\$45,304,400.00	\$5,901,971.00	\$5,901,971.00	\$39,402,429.00	\$0.00

1 - 1 0 1 17	20	Bonificacion por Direcc	35,000,000.00	\$0.00	\$0.00	0.00	0.00	\$35,000,000.00	\$0.00	\$0.00	\$35,000,000.00	\$0.00
1 - 1 0 1 18	20	Bonificacion por Servicio	226,935,286.00	\$0.00	\$11,539.00	0.00	0.00	\$226,946,825.00	\$49,813,740.00	\$49,813,740.00	\$177,133,085.00	\$0.00
1 - 1 0 1 19	20	Remuneracion Diputados	832,572,971.00	\$0.00	\$0.00	0.00	0.00	\$832,572,971.00	\$35,370,000.00	\$35,370,000.00	\$797,202,971.00	\$0.00
<b>1 - 1 0 2</b>		<b>SERVICIOS PERSONA</b>	<b>614,000,000.00</b>	<b>\$78,322,200.00</b>	<b>\$570,322,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,106,000,000.00</b>	<b>\$299,372,600.00</b>	<b>\$0.00</b>	<b>\$806,627,400.00</b>	<b>\$299,372,600.00</b>
1 - 1 0 2 1	20	Honorarios Profesionales	205,000,000.00	\$0.00	\$45,000,000.00	0.00	0.00	\$250,000,000.00	\$161,500,000.00	\$0.00	\$88,500,000.00	\$161,500,000.00
1 - 1 0 2 2	20	Sueldo Personal Supernu	103,000,000.00	\$76,000,000.00	\$0.00	0.00	0.00	\$27,000,000.00	\$0.00	\$0.00	\$27,000,000.00	\$0.00
1 - 1 0 2 3	20	Personal Temporal	150,000,000.00	\$0.00	\$450,000,000.00	0.00	0.00	\$600,000,000.00	\$0.00	\$0.00	\$600,000,000.00	\$0.00
1 - 1 0 2 4	20	Remuneracion Servicios	131,000,000.00	\$0.00	\$75,322,200.00	0.00	0.00	\$206,322,200.00	\$116,822,200.00	\$0.00	\$89,500,000.00	\$116,822,200.00
1 - 1 0 2 6	20	Remuneracion aprendices	5,000,000.00	\$2,322,200.00	\$0.00	0.00	0.00	\$2,677,800.00	\$1,250,400.00	\$0.00	\$1,427,400.00	\$1,250,400.00
1 - 1 0 2 8	20	Pasantes	20,000,000.00	\$0.00	\$0.00	0.00	0.00	\$20,000,000.00	\$19,800,000.00	\$0.00	\$200,000.00	\$19,800,000.00
1 - 1 0 2 9	20	Vigencias expiradas	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1 - 1 0 3</b>		<b>CONTRIBUCIONES A</b>	<b>2,651,331,521.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,651,331,521.00</b>	<b>\$140,155,200.00</b>	<b>\$3,209,000.00</b>	<b>\$2,511,176,321.00</b>	<b>\$136,946,200.00</b>
1 - 1 0 3 1	20	Fondo de Cesantias	658,759,556.00	\$0.00	\$0.00	0.00	0.00	\$658,759,556.00	\$0.00	\$0.00	\$658,759,556.00	\$0.00
1 - 1 0 3 2	20	Fondo de Pensiones	753,285,352.00	\$0.00	\$0.00	0.00	0.00	\$753,285,352.00	\$51,828,000.00	\$0.00	\$701,457,352.00	\$51,828,000.00
1 - 1 0 3 3	20	Empresas Promotoras de	721,552,124.00	\$0.00	\$0.00	0.00	0.00	\$721,552,124.00	\$56,953,400.00	\$3,209,000.00	\$664,598,724.00	\$53,744,400.00
1 - 1 0 3 4	20	Administradoras de Riesg	44,452,130.00	\$0.00	\$0.00	0.00	0.00	\$44,452,130.00	\$3,289,800.00	\$0.00	\$41,162,330.00	\$3,289,800.00
1 - 1 0 3 5	20	Cajas de Compensacion F	364,231,213.00	\$0.00	\$0.00	0.00	0.00	\$364,231,213.00	\$28,084,000.00	\$0.00	\$336,147,213.00	\$28,084,000.00
1 - 1 0 3 6	20	Intereses Cesantias	109,051,146.00	\$0.00	\$0.00	0.00	0.00	\$109,051,146.00	\$0.00	\$0.00	\$109,051,146.00	\$0.00
<b>1 - 1 0 4</b>		<b>CONTRIBUCION A L.</b>	<b>1,045,189,017.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,045,189,017.00</b>	<b>\$89,322,102.00</b>	<b>\$27,487,802.00</b>	<b>\$955,866,915.00</b>	<b>\$61,834,300.00</b>
1 - 1 0 4 1	20	Fondos de Cesantias	250,000,000.00	\$0.00	\$0.00	0.00	0.00	\$250,000,000.00	\$27,487,802.00	\$27,487,802.00	\$222,512,198.00	\$0.00
1 - 1 0 4 2	20	Fondo de Pensiones (12%	309,000,000.00	\$0.00	\$0.00	0.00	0.00	\$309,000,000.00	\$24,835,000.00	\$0.00	\$284,165,000.00	\$24,835,000.00
1 - 1 0 4 3	20	Empresas Promotoras de	30,900,000.00	\$0.00	\$0.00	0.00	0.00	\$30,900,000.00	\$1,894,900.00	\$0.00	\$29,005,100.00	\$1,894,900.00
<b>1 - 1 0 4 5</b>		<b>APORTES DE LEY</b>	<b>455,289,017.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$455,289,017.00</b>	<b>\$35,104,400.00</b>	<b>\$0.00</b>	<b>\$420,184,617.00</b>	<b>\$35,104,400.00</b>
1 - 1 0 4 5 1	20	SENA (0.5%)	45,528,902.00	\$0.00	\$0.00	0.00	0.00	\$45,528,902.00	\$3,509,600.00	\$0.00	\$42,019,302.00	\$3,509,600.00
1 - 1 0 4 5 2	20	I.C.B.F. Instituto Colon	273,173,410.00	\$0.00	\$0.00	0.00	0.00	\$273,173,410.00	\$21,064,100.00	\$0.00	\$252,109,310.00	\$21,064,100.00
1 - 1 0 4 5 3	20	ESAP Escuela Superior	45,528,902.00	\$0.00	\$0.00	0.00	0.00	\$45,528,902.00	\$3,509,600.00	\$0.00	\$42,019,302.00	\$3,509,600.00
1 - 1 0 4 5 4	20	Escuelas Industriales (1%	91,057,803.00	\$0.00	\$0.00	0.00	0.00	\$91,057,803.00	\$7,021,100.00	\$0.00	\$84,036,703.00	\$7,021,100.00
<b>1 - 2</b>		<b>GASTOS GENERALES</b>	<b>4,705,760,444.00</b>	<b>\$189,358.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,705,571,086.00</b>	<b>\$1,110,090,904.70</b>	<b>\$147,651,151.08</b>	<b>\$3,595,480,181.30</b>	<b>\$962,439,753.62</b>
<b>1 - 2 0</b>		<b>Nuevo Subitem</b>	<b>4,705,760,444.00</b>	<b>\$189,358.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,705,571,086.00</b>	<b>\$1,110,090,904.70</b>	<b>\$147,651,151.08</b>	<b>\$3,595,480,181.30</b>	<b>\$962,439,753.62</b>
<b>1 - 2 0 1</b>		<b>ADQUISICION DE BIE</b>	<b>885,236,444.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$885,236,444.00</b>	<b>\$40,778,723.00</b>	<b>\$0.00</b>	<b>\$844,457,721.00</b>	<b>\$40,778,723.00</b>
1 - 2 0 1 1	20	Compra de Equipo	111,000,000.00	\$0.00	\$0.00	0.00	0.00	\$111,000,000.00	\$0.00	\$0.00	\$111,000,000.00	\$0.00
1 - 2 0 1 2	20	Materiales y Suministros	654,236,444.00	\$0.00	\$0.00	0.00	0.00	\$654,236,444.00	\$29,200,000.00	\$0.00	\$625,036,444.00	\$29,200,000.00
1 - 2 0 1 3	20	Dotación de Personal	50,000,000.00	\$0.00	\$0.00	0.00	0.00	\$50,000,000.00	\$0.00	\$0.00	\$50,000,000.00	\$0.00
1 - 2 0 1 4	20	Bienestar Social	50,000,000.00	\$0.00	\$0.00	0.00	0.00	\$50,000,000.00	\$0.00	\$0.00	\$50,000,000.00	\$0.00
1 - 2 0 1 6	20	Otros Bienes centro de C	20,000,000.00	\$0.00	\$0.00	0.00	0.00	\$20,000,000.00	\$11,578,723.00	\$0.00	\$8,421,277.00	\$11,578,723.00
<b>1 - 2 0 2</b>		<b>ADQUISICION DE SE</b>	<b>3,570,524,000.00</b>	<b>\$189,358.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$3,570,334,642.00</b>	<b>\$1,067,103,181.70</b>	<b>\$145,442,151.08</b>	<b>\$2,503,231,460.30</b>	<b>\$921,661,030.62</b>

1 - 2 0 2 1	20	Viaticos y Gastos de Viaj	410,000,000.00	\$0.00	\$0.00	0.00	0.00	\$410,000,000.00	\$96,821,795.70	\$67,295,255.70	\$313,178,204.30	\$29,526,540.00
1 - 2 0 2 2	20	Servicios Públicos	594,000,000.00	\$189,358.00	\$0.00	0.00	0.00	\$593,810,642.00	\$564,600,000.00	\$66,731,849.38	\$29,210,642.00	\$497,868,150.62
1 - 2 0 2 3	20	Comunicación y Transpo	170,000,000.00	\$0.00	\$0.00	0.00	0.00	\$170,000,000.00	\$28,000,000.00	\$0.00	\$142,000,000.00	\$28,000,000.00
1 - 2 0 2 4	20	Impresos y Publicaciones	124,500,000.00	\$0.00	\$0.00	0.00	0.00	\$124,500,000.00	\$1,000,000.00	\$0.00	\$123,500,000.00	\$1,000,000.00
1 - 2 0 2 5	20	Arrendamientos	120,000,000.00	\$0.00	\$0.00	0.00	0.00	\$120,000,000.00	\$26,000,000.00	\$0.00	\$94,000,000.00	\$26,000,000.00
1 - 2 0 2 6	20	Seguros	500,000,000.00	\$0.00	\$0.00	0.00	0.00	\$500,000,000.00	\$0.00	\$0.00	\$500,000,000.00	\$0.00
1 - 2 0 2 7	20	Gastos de Notariado y Rt	15,000,000.00	\$0.00	\$0.00	0.00	0.00	\$15,000,000.00	\$1,200,000.00	\$0.00	\$13,800,000.00	\$1,200,000.00
1 - 2 0 2 9	20	Gastos Bancarios y Fiduc	30,000,000.00	\$0.00	\$0.00	0.00	0.00	\$30,000,000.00	\$18,000,000.00	\$1,705,618.00	\$12,000,000.00	\$16,294,382.00
1 - 2 0 2 10	20	Mantenimiento	300,000,000.00	\$0.00	\$0.00	0.00	0.00	\$300,000,000.00	\$30,200,000.00	\$0.00	\$269,800,000.00	\$30,200,000.00
1 - 2 0 2 11	20	Capacitación	45,000,000.00	\$0.00	\$0.00	0.00	0.00	\$45,000,000.00	\$556,800.00	\$556,800.00	\$44,443,200.00	\$0.00
1 - 2 0 2 12	20	Bienestar Social	40,000,000.00	\$0.00	\$0.00	0.00	0.00	\$40,000,000.00	\$0.00	\$0.00	\$40,000,000.00	\$0.00
1 - 2 0 2 13	20	Servicio de Vigilancia	900,000,000.00	\$0.00	\$0.00	0.00	0.00	\$900,000,000.00	\$173,131,194.00	\$0.00	\$726,868,806.00	\$173,131,194.00
1 - 2 0 2 15	20	Otros Servicios Centro d	150,000,000.00	\$0.00	\$0.00	0.00	0.00	\$150,000,000.00	\$63,699,472.00	\$8,558,708.00	\$86,300,528.00	\$55,140,764.00
1 - 2 0 2 16	20	Otros Servicios	155,000,000.00	\$0.00	\$0.00	0.00	0.00	\$155,000,000.00	\$62,493,920.00	\$593,920.00	\$92,506,080.00	\$61,900,000.00
1 - 2 0 2 17	15	Fondo de Rentas 20%	17,024,000.00	\$0.00	\$0.00	0.00	0.00	\$17,024,000.00	\$1,400,000.00	\$0.00	\$15,624,000.00	\$1,400,000.00
<b>1 - 2 0 3</b>		<b>IMPUESTOS Y MULT</b>	<b>250,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$250,000,000.00</b>	<b>\$2,209,000.00</b>	<b>\$2,209,000.00</b>	<b>\$247,791,000.00</b>	<b>\$0.00</b>
1 - 2 0 3 1	20	Impuestos Tasas y Multa	250,000,000.00	\$0.00	\$0.00	0.00	0.00	\$250,000,000.00	\$2,209,000.00	\$2,209,000.00	\$247,791,000.00	\$0.00
<b>1 - 3</b>		<b>TRANSFERENCIAS</b>	<b>17,829,331,402.00</b>	<b>\$492,000,000.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,619,206,101.47</b>	<b>\$18,956,537,503.47</b>	<b>\$569,022,161.00</b>	<b>\$554,514,061.00</b>	<b>\$18,387,515,342.47</b>	<b>\$14,508,100.00</b>
<b>1 - 3 1</b>		<b>TRANSFERENCIAS A</b>	<b>6,456,103,962.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,456,103,962.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,456,103,962.00</b>	<b>\$0.00</b>
1 - 3 1 2	01	FONPET - De Registro	1,398,055,066.00	\$0.00	\$0.00	0.00	0.00	\$1,398,055,066.00	\$0.00	\$0.00	\$1,398,055,066.00	\$0.00
1 - 3 1 3	20	FONPET - De Ingresos	4,594,545,098.00	\$0.00	\$0.00	0.00	0.00	\$4,594,545,098.00	\$0.00	\$0.00	\$4,594,545,098.00	\$0.00
1 - 3 1 9	20	Promotora de Vivienda d	460,503,798.00	\$0.00	\$0.00	0.00	0.00	\$460,503,798.00	\$0.00	\$0.00	\$460,503,798.00	\$0.00
1 - 3 1 11	20	Confederacion Nacional c	3,000,000.00	\$0.00	\$0.00	0.00	0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00
<b>1 - 3 3</b>		<b>PREVISION Y SEGUR</b>	<b>10,871,727,440.00</b>	<b>\$492,000,000.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>489,966,394.47</b>	<b>\$10,869,693,834.47</b>	<b>\$569,022,161.00</b>	<b>\$554,514,061.00</b>	<b>\$10,300,671,673.47</b>	<b>\$14,508,100.00</b>
1 - 3 3 1	20	Cesantias	407,086,381.00	\$0.00	\$0.00	0.00	0.00	\$407,086,381.00	\$0.00	\$0.00	\$407,086,381.00	\$0.00
<b>1 - 3 3 2</b>		<b>Mesadas Pensionales</b>	<b>7,855,982,642.00</b>	<b>\$492,000,000.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$7,363,982,642.00</b>	<b>\$554,514,061.00</b>	<b>\$554,514,061.00</b>	<b>\$6,809,468,581.00</b>	<b>\$0.00</b>
1 - 3 3 2 1	20	Mesadas Pensionales	7,855,982,642.00	\$492,000,000.00	\$0.00	0.00	0.00	\$7,363,982,642.00	\$554,514,061.00	\$554,514,061.00	\$6,809,468,581.00	\$0.00
<b>1 - 3 3 5</b>		<b>PAGO DE PASIVOS P</b>	<b>2,398,658,417.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>489,966,394.47</b>	<b>\$2,888,624,811.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,888,624,811.47</b>	<b>\$0.00</b>
1 - 3 3 5 3	133	Cuotas Partes Pensionale	500,000,000.00	\$0.00	\$0.00	0.00	82,628,825.99	\$582,628,825.99	\$0.00	\$0.00	\$582,628,825.99	\$0.00
1 - 3 3 5 4	04	Pago de pasivos pensiona	1,395,539,144.00	\$0.00	\$0.00	0.00	262,741,156.48	\$1,658,280,300.48	\$0.00	\$0.00	\$1,658,280,300.48	\$0.00
1 - 3 3 5 5	11	Pago de Cuotas Partes Pr	189,319,273.00	\$0.00	\$0.00	0.00	0.00	\$189,319,273.00	\$0.00	\$0.00	\$189,319,273.00	\$0.00
1 - 3 3 5 6	05	Pago de Pasivos Pension	113,800,000.00	\$0.00	\$0.00	0.00	43,477,240.00	\$157,277,240.00	\$0.00	\$0.00	\$157,277,240.00	\$0.00
1 - 3 3 5 7	06	Pago pasivos Pensioanles	200,000,000.00	\$0.00	\$0.00	0.00	101,119,172.00	\$301,119,172.00	\$0.00	\$0.00	\$301,119,172.00	\$0.00
1 - 3 3 6	20	Pago de Bonos Pensional	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 - 3 3 7	20	Otros pagos de prevision	210,000,000.00	\$0.00	\$0.00	0.00	0.00	\$210,000,000.00	\$14,508,100.00	\$0.00	\$195,491,900.00	\$14,508,100.00
1 - 3 3 8	20	Cesantías Retroactivas IS	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

<b>1 - 3 4</b>		<b>OTRAS TRANSFEREN</b>	<b>501,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,129,239,707.00</b>	<b>\$1,630,739,707.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,630,739,707.00</b>	<b>\$0.00</b>
1 - 3 4 1	20	Sentencias y Conciliacion	501,500,000.00	\$0.00	\$0.00	0.00	1,129,239,707.00	\$1,630,739,707.00	\$0.00	\$0.00	\$1,630,739,707.00	\$0.00
<b>2 -</b>		<b>SERVICIO DE LA DEI</b>	<b>4,401,859,038.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,401,859,038.00</b>	<b>\$162,136,034.31</b>	<b>\$162,136,034.31</b>	<b>\$4,239,723,003.69</b>	<b>\$0.00</b>
<b>2 - 1</b>		<b>DEUDA INTERNA</b>	<b>4,401,859,038.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,401,859,038.00</b>	<b>\$162,136,034.31</b>	<b>\$162,136,034.31</b>	<b>\$4,239,723,003.69</b>	<b>\$0.00</b>
2 - 1 1	20	AMORTIZACION	1,322,471,792.00	\$0.00	\$0.00	0.00	0.00	\$1,322,471,792.00	\$0.00	\$0.00	\$1,322,471,792.00	\$0.00
2 - 1 1	23	AMORTIZACION	934,644,695.00	\$0.00	\$0.00	0.00	0.00	\$934,644,695.00	\$60,542,477.00	\$60,542,477.00	\$874,102,218.00	\$0.00
<b>2 - 1 2</b>		<b>INTERESES</b>	<b>2,144,742,551.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,144,742,551.00</b>	<b>\$101,593,557.31</b>	<b>\$101,593,557.31</b>	<b>\$2,043,148,993.69</b>	<b>\$0.00</b>
2 - 1 2 1	20	Pago intereses	1,516,749,612.00	\$0.00	\$0.00	0.00	0.00	\$1,516,749,612.00	\$0.00	\$0.00	\$1,516,749,612.00	\$0.00
2 - 1 2 2	23	Pago de intereses (A.C.P	627,992,939.00	\$0.00	\$0.00	0.00	0.00	\$627,992,939.00	\$101,593,557.31	\$101,593,557.31	\$526,399,381.69	\$0.00
<b>3 -</b>		<b>CONTRALORIA GEN</b>	<b>1,752,737,331.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,752,737,331.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,752,737,331.00</b>	<b>\$0.00</b>
3 - 1	18	Gastos de Funcionamie	353,002,048.00	\$0.00	\$0.00	0.00	0.00	\$353,002,048.00	\$0.00	\$0.00	\$353,002,048.00	\$0.00
3 - 1	20	Gastos de Funcionamie	1,399,735,283.00	\$0.00	\$0.00	0.00	0.00	\$1,399,735,283.00	\$0.00	\$0.00	\$1,399,735,283.00	\$0.00
<b>5 -</b>		<b>INVERSION</b>	<b>136,316,940,234.00</b>	<b>\$2,242,800,000.00</b>	<b>\$2,242,800,000.00</b>	<b>0.00</b>	<b>67,252,537,722.21</b>	<b>\$203,569,477,956.21</b>	<b>\$8,368,081,539.00</b>	<b>\$6,226,325,175.00</b>	<b>\$195,201,396,417.21</b>	<b>\$2,141,756,364.00</b>
<b>5 - 1</b>		<b>INVERSION DIRECTA</b>	<b>132,566,321,260.93</b>	<b>\$2,242,800,000.00</b>	<b>\$1,242,800,000.00</b>	<b>0.00</b>	<b>58,192,656,602.39</b>	<b>\$189,758,977,863.32</b>	<b>\$8,368,081,539.00</b>	<b>\$6,226,325,175.00</b>	<b>\$181,390,896,324.32</b>	<b>\$2,141,756,364.00</b>
<b>5 - 1 1</b>		<b>EDUCA LA ZONA Q S</b>	<b>80,097,210,577.47</b>	<b>\$1,108,000,000.00</b>	<b>\$1,108,000,000.00</b>	<b>0.00</b>	<b>1,611,142,686.42</b>	<b>\$81,708,353,263.89</b>	<b>\$5,409,795,067.00</b>	<b>\$4,864,830,759.00</b>	<b>\$76,298,558,196.89</b>	<b>\$544,964,308.00</b>
<b>5 - 1 1 2</b>		<b>LA CALIDAD EDUCA</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5 - 1 1 2 4</b>		<b>CALIDAD CON EQUI</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5 - 1 1 2 4 4	20	Ejecución de estrategias c	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 1 2 4 4	25	Ejecución de estrategias c	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 1 2 4 5	25	Implementación de un p	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 1 2 4 6	20	Implementación de un pr	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 1 2 4 6	25	Implementación de un pr	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5 - 1 1 2 5</b>		<b>FORMACIÓN PARA I</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5 - 1 1 2 5 7	20	Fortalecimiento de la ciu	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 1 2 5 7	25	Fortalecimiento de la ciu	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5 - 1 1 3</b>		<b>COBERTURA EDUCA</b>	<b>78,268,210,577.47</b>	<b>\$1,108,000,000.00</b>	<b>\$648,000,000.00</b>	<b>0.00</b>	<b>531,079,252.42</b>	<b>\$78,339,289,829.89</b>	<b>\$5,409,795,067.00</b>	<b>\$4,864,830,759.00</b>	<b>\$72,929,494,762.89</b>	<b>\$544,964,308.00</b>
<b>5 - 1 1 3 6</b>		<b>UNA SOLA BANDERA</b>	<b>78,268,210,577.47</b>	<b>\$1,108,000,000.00</b>	<b>\$648,000,000.00</b>	<b>0.00</b>	<b>531,079,252.42</b>	<b>\$78,339,289,829.89</b>	<b>\$5,409,795,067.00</b>	<b>\$4,864,830,759.00</b>	<b>\$72,929,494,762.89</b>	<b>\$544,964,308.00</b>
<b>5 - 1 1 3 6 8</b>		<b>Aplicación de estrategia</b>	<b>74,207,456,000.00</b>	<b>\$50,000,000.00</b>	<b>\$50,000,000.00</b>	<b>0.00</b>	<b>300,000,000.00</b>	<b>\$74,507,456,000.00</b>	<b>\$5,409,795,067.00</b>	<b>\$4,864,830,759.00</b>	<b>\$69,097,660,933.00</b>	<b>\$544,964,308.00</b>
<b>5 - 1 1 3 6 8 1</b>		<b>GASTOS DE PERSON</b>	<b>61,441,556,000.00</b>	<b>\$50,000,000.00</b>	<b>\$50,000,000.00</b>	<b>0.00</b>	<b>300,000,000.00</b>	<b>\$61,741,556,000.00</b>	<b>\$5,389,362,597.00</b>	<b>\$4,862,262,709.00</b>	<b>\$56,352,193,403.00</b>	<b>\$527,099,888.00</b>
<b>5 - 1 1 3 6 8 1 1</b>		<b>SERVICIOS PERSONA</b>	<b>54,297,107,170.00</b>	<b>\$30,000,000.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$54,267,107,170.00</b>	<b>\$4,725,504,776.00</b>	<b>\$4,725,504,776.00</b>	<b>\$49,541,602,394.00</b>	<b>\$0.00</b>
<b>5 - 1 1 3 6 8 1 1 1</b>		<b>Sueldos Personal de Nó</b>	<b>45,253,637,170.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$45,253,637,170.00</b>	<b>\$4,568,383,784.00</b>	<b>\$4,568,383,784.00</b>	<b>\$40,685,253,386.00</b>	<b>\$0.00</b>
5 - 1 1 3 6 8 1 1 1 1	25	Sueldos	39,199,797,170.00	\$0.00	\$0.00	0.00	0.00	\$39,199,797,170.00	\$4,132,138,153.00	\$4,132,138,153.00	\$35,067,659,017.00	\$0.00
5 - 1 1 3 6 8 1 1 1 2	26	Aportes Docentes (Sin Si	4,789,000,000.00	\$0.00	\$0.00	0.00	0.00	\$4,789,000,000.00	\$330,925,300.00	\$330,925,300.00	\$4,458,074,700.00	\$0.00
5 - 1 1 3 6 8 1 1 1 3	25	Sobresueldos	1,264,840,000.00	\$0.00	\$0.00	0.00	0.00	\$1,264,840,000.00	\$105,320,331.00	\$105,320,331.00	\$1,159,519,669.00	\$0.00
5 - 1 1 3 6 8 1 1 2	25	Horas Extras ( Docentes)	1,085,000,000.00	\$30,000,000.00	\$0.00	0.00	0.00	\$1,055,000,000.00	\$19,761,735.00	\$19,761,735.00	\$1,035,238,265.00	\$0.00
5 - 1 1 3 6 8 1 1 3	25	Indemnización de Vacaci	47,000,000.00	\$0.00	\$0.00	0.00	0.00	\$47,000,000.00	\$3,838,486.00	\$3,838,486.00	\$43,161,514.00	\$0.00

5 - 1 1 3 6 8 1 1 4	25	Prima Técnica	369,000,000.00	\$0.00	\$0.00	0.00	0.00	\$369,000,000.00	\$28,290,950.00	\$28,290,950.00	\$340,709,050.00	\$0.00
<b>5 - 1 1 3 6 8 1 1 5</b>		<b>Otros Gastos Servicios I</b>	<b>7,542,470,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$7,542,470,000.00</b>	<b>\$105,229,821.00</b>	<b>\$105,229,821.00</b>	<b>\$7,437,240,179.00</b>	<b>\$0.00</b>
5 - 1 1 3 6 8 1 1 5 1	25	Subsidio o Prima de Alir	402,445,000.00	\$0.00	\$0.00	0.00	0.00	\$402,445,000.00	\$20,676,028.00	\$20,676,028.00	\$381,768,972.00	\$0.00
5 - 1 1 3 6 8 1 1 5 2	25	Auxilio de Transporte	140,130,000.00	\$0.00	\$0.00	0.00	0.00	\$140,130,000.00	\$9,878,770.00	\$9,878,770.00	\$130,251,230.00	\$0.00
5 - 1 1 3 6 8 1 1 5 3	25	Bonificación por Servicio	146,000,000.00	\$0.00	\$0.00	0.00	0.00	\$146,000,000.00	\$21,646,850.00	\$21,646,850.00	\$124,353,150.00	\$0.00
5 - 1 1 3 6 8 1 1 5 4	25	Prima de Servicios	821,000,000.00	\$0.00	\$0.00	0.00	0.00	\$821,000,000.00	\$982,383.00	\$982,383.00	\$820,017,617.00	\$0.00
5 - 1 1 3 6 8 1 1 5 5	25	Prima de Vacaciones	2,936,500,000.00	\$0.00	\$0.00	0.00	0.00	\$2,936,500,000.00	\$38,464,372.00	\$38,464,372.00	\$2,898,035,628.00	\$0.00
5 - 1 1 3 6 8 1 1 5 6	25	Prima de Navidad	2,849,820,000.00	\$0.00	\$0.00	0.00	0.00	\$2,849,820,000.00	\$1,106,439.00	\$1,106,439.00	\$2,848,713,561.00	\$0.00
5 - 1 1 3 6 8 1 1 5 7	25	Bonificación Especial de	37,000,000.00	\$0.00	\$0.00	0.00	0.00	\$37,000,000.00	\$4,634,032.00	\$4,634,032.00	\$32,365,968.00	\$0.00
5 - 1 1 3 6 8 1 1 5 8	25	Auxilio de Movilización	2,575,000.00	\$0.00	\$0.00	0.00	0.00	\$2,575,000.00	\$43,299.00	\$43,299.00	\$2,531,701.00	\$0.00
5 - 1 1 3 6 8 1 1 5 9	25	Bonificación Escuelas de	207,000,000.00	\$0.00	\$0.00	0.00	0.00	\$207,000,000.00	\$7,797,648.00	\$7,797,648.00	\$199,202,352.00	\$0.00
5 - 1 1 3 6 8 1 1 5 10	25	Ascensos Costos Acumul	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 1 3 6 8 1 1 5 11	25	Estimulo a Rectores y Di	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5 - 1 1 3 6 8 1 1 6</b>		<b>HOMOLOGACION DI</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5 - 1 1 3 6 8 1 1 6 1	25	Deuda Indexada Prestaci	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 1 3 6 8 1 1 6 2	25	Reintegros Fondos de Sa	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 1 3 6 8 1 1 6 3	25	Reintegros Homologació	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5 - 1 1 3 6 8 1 2</b>		<b>SERVICIOS PERSONA</b>	<b>40,000,000.00</b>	<b>\$20,000,000.00</b>	<b>\$50,000,000.00</b>	<b>0.00</b>	<b>300,000,000.00</b>	<b>\$370,000,000.00</b>	<b>\$228,787,741.00</b>	<b>\$76,149,353.00</b>	<b>\$141,212,259.00</b>	<b>\$152,638,388.00</b>
5 - 1 1 3 6 8 1 2 1	25	Personal Supernumerario	0.00	\$0.00	\$50,000,000.00	0.00	300,000,000.00	\$350,000,000.00	\$211,787,741.00	\$76,149,353.00	\$138,212,259.00	\$135,638,388.00
5 - 1 1 3 6 8 1 2 2	25	Honorarios	20,000,000.00	\$20,000,000.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 1 3 6 8 1 2 3	25	Remuneración por Servic	20,000,000.00	\$0.00	\$0.00	0.00	0.00	\$20,000,000.00	\$17,000,000.00	\$0.00	\$3,000,000.00	\$17,000,000.00
<b>5 - 1 1 3 6 8 1 3</b>		<b>CONTRIBUCIONES I</b>	<b>7,104,448,830.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$7,104,448,830.00</b>	<b>\$435,070,080.00</b>	<b>\$60,608,580.00</b>	<b>\$6,669,378,750.00</b>	<b>\$374,461,500.00</b>
<b>5 - 1 1 3 6 8 1 3 1</b>		<b>Contribuciones Inheren</b>	<b>3,210,040,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$3,210,040,000.00</b>	<b>\$199,126,079.00</b>	<b>\$32,706,879.00</b>	<b>\$3,010,913,921.00</b>	<b>\$166,419,200.00</b>
5 - 1 1 3 6 8 1 3 1 1	25	Caja de Compensación	2,492,040,000.00	\$0.00	\$0.00	0.00	0.00	\$2,492,040,000.00	\$166,419,200.00	\$0.00	\$2,325,620,800.00	\$166,419,200.00
5 - 1 1 3 6 8 1 3 1 2	25	Aportes Cesantías	71,500,000.00	\$0.00	\$0.00	0.00	0.00	\$71,500,000.00	\$32,706,879.00	\$32,706,879.00	\$38,793,121.00	\$0.00
5 - 1 1 3 6 8 1 3 1 3	25	Aportes Salud	328,500,000.00	\$0.00	\$0.00	0.00	0.00	\$328,500,000.00	\$0.00	\$0.00	\$328,500,000.00	\$0.00
5 - 1 1 3 6 8 1 3 1 4	25	Aportes Pensión	294,000,000.00	\$0.00	\$0.00	0.00	0.00	\$294,000,000.00	\$0.00	\$0.00	\$294,000,000.00	\$0.00
5 - 1 1 3 6 8 1 3 1 5	25	Riesgos Profesionales	24,000,000.00	\$0.00	\$0.00	0.00	0.00	\$24,000,000.00	\$0.00	\$0.00	\$24,000,000.00	\$0.00
<b>5 - 1 1 3 6 8 1 3 2</b>		<b>Contribuciones Inheren</b>	<b>3,894,408,830.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$3,894,408,830.00</b>	<b>\$235,944,001.00</b>	<b>\$27,901,701.00</b>	<b>\$3,658,464,829.00</b>	<b>\$208,042,300.00</b>
5 - 1 1 3 6 8 1 3 2 1	25	Sena	314,350,000.00	\$0.00	\$0.00	0.00	0.00	\$314,350,000.00	\$20,802,900.00	\$0.00	\$293,547,100.00	\$20,802,900.00
5 - 1 1 3 6 8 1 3 2 2	25	Instituto Colombiano de	1,857,280,000.00	\$0.00	\$0.00	0.00	0.00	\$1,857,280,000.00	\$124,805,900.00	\$0.00	\$1,732,474,100.00	\$124,805,900.00
5 - 1 1 3 6 8 1 3 2 3	25	Escuelas Industriales ( ley	619,760,000.00	\$0.00	\$0.00	0.00	0.00	\$619,760,000.00	\$41,630,600.00	\$0.00	\$578,129,400.00	\$41,630,600.00
5 - 1 1 3 6 8 1 3 2 4	25	Esap	313,350,000.00	\$0.00	\$0.00	0.00	0.00	\$313,350,000.00	\$20,802,900.00	\$0.00	\$292,547,100.00	\$20,802,900.00
5 - 1 1 3 6 8 1 3 2 5	25	Aportes Cesantías	375,000,000.00	\$0.00	\$0.00	0.00	0.00	\$375,000,000.00	\$27,901,701.00	\$27,901,701.00	\$347,098,299.00	\$0.00
5 - 1 1 3 6 8 1 3 2 6	25	Aportes Salud	52,868,830.00	\$0.00	\$0.00	0.00	0.00	\$52,868,830.00	\$0.00	\$0.00	\$52,868,830.00	\$0.00
5 - 1 1 3 6 8 1 3 2 7	25	Aportes Pensión	276,800,000.00	\$0.00	\$0.00	0.00	0.00	\$276,800,000.00	\$0.00	\$0.00	\$276,800,000.00	\$0.00

5 - 1 1 3 6 8 1 3 2 8	25	Cesantias Retroactivas Pe	85,000,000.00	\$0.00	\$0.00	0.00	0.00	\$85,000,000.00	\$0.00	\$0.00	\$85,000,000.00	\$0.00
<b>5 - 1 1 3 6 8 2</b>		<b>GASTOS GENERALES</b>	<b>572,900,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$572,900,000.00</b>	<b>\$18,468,945.00</b>	<b>\$604,525.00</b>	<b>\$554,431,055.00</b>	<b>\$17,864,420.00</b>
<b>5 - 1 1 3 6 8 2 1</b>		<b>ADQUISICIÓN DE BIENES</b>	<b>170,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$170,000,000.00</b>	<b>\$4,000,000.00</b>	<b>\$0.00</b>	<b>\$166,000,000.00</b>	<b>\$4,000,000.00</b>
5 - 1 1 3 6 8 2 1 1	25	Materiales y Suministros	20,000,000.00	\$0.00	\$0.00	0.00	0.00	\$20,000,000.00	\$4,000,000.00	\$0.00	\$16,000,000.00	\$4,000,000.00
5 - 1 1 3 6 8 2 1 2	25	Dotación ( Ley 70/88 )	150,000,000.00	\$0.00	\$0.00	0.00	0.00	\$150,000,000.00	\$0.00	\$0.00	\$150,000,000.00	\$0.00
<b>5 - 1 1 3 6 8 2 2</b>		<b>ADQUISICIÓN DE SERVICIOS</b>	<b>402,900,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$402,900,000.00</b>	<b>\$14,468,945.00</b>	<b>\$604,525.00</b>	<b>\$388,431,055.00</b>	<b>\$13,864,420.00</b>
5 - 1 1 3 6 8 2 2 1	25	Mantenimiento	8,000,000.00	\$0.00	\$0.00	0.00	0.00	\$8,000,000.00	\$2,000,000.00	\$0.00	\$6,000,000.00	\$2,000,000.00
5 - 1 1 3 6 8 2 2 2	25	Viáticos y Gastos de Viaje	47,000,000.00	\$0.00	\$0.00	0.00	0.00	\$47,000,000.00	\$3,404,525.00	\$604,525.00	\$43,595,475.00	\$2,800,000.00
5 - 1 1 3 6 8 2 2 3	25	Comunicaciones y Transportes	11,000,000.00	\$0.00	\$0.00	0.00	0.00	\$11,000,000.00	\$300,000.00	\$0.00	\$10,700,000.00	\$300,000.00
5 - 1 1 3 6 8 2 2 4	25	Impresos y Publicaciones	5,000,000.00	\$0.00	\$0.00	0.00	0.00	\$5,000,000.00	\$500,000.00	\$0.00	\$4,500,000.00	\$500,000.00
5 - 1 1 3 6 8 2 2 5	25	Seguros	233,400,000.00	\$0.00	\$0.00	0.00	0.00	\$233,400,000.00	\$0.00	\$0.00	\$233,400,000.00	\$0.00
5 - 1 1 3 6 8 2 2 6	25	Capacitación, Bienestar Social	75,000,000.00	\$0.00	\$0.00	0.00	0.00	\$75,000,000.00	\$2,000,000.00	\$0.00	\$73,000,000.00	\$2,000,000.00
5 - 1 1 3 6 8 2 2 7	25	Gastos Legales	1,000,000.00	\$0.00	\$0.00	0.00	0.00	\$1,000,000.00	\$400,000.00	\$0.00	\$600,000.00	\$400,000.00
5 - 1 1 3 6 8 2 2 8	25	Otros Gastos	15,000,000.00	\$0.00	\$0.00	0.00	0.00	\$15,000,000.00	\$5,000,000.00	\$0.00	\$10,000,000.00	\$5,000,000.00
5 - 1 1 3 6 8 2 2 10	25	Servicios Públicos	7,500,000.00	\$0.00	\$0.00	0.00	0.00	\$7,500,000.00	\$864,420.00	\$0.00	\$6,635,580.00	\$864,420.00
5 - 1 1 3 6 8 2 2 11	25	Arrendamientos	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5 - 1 1 3 6 8 3</b>		<b>OTRAS TRANSFERENCIAS</b>	<b>35,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$35,000,000.00</b>	<b>\$1,963,525.00</b>	<b>\$1,963,525.00</b>	<b>\$33,036,475.00</b>	<b>\$0.00</b>
5 - 1 1 3 6 8 3 1	25	Sentencias y Conciliación	35,000,000.00	\$0.00	\$0.00	0.00	0.00	\$35,000,000.00	\$1,963,525.00	\$1,963,525.00	\$33,036,475.00	\$0.00
<b>5 - 1 1 3 6 8 4</b>		<b>APORTES PATRONALES</b>	<b>12,158,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$12,158,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,158,000,000.00</b>	<b>\$0.00</b>
<b>5 - 1 1 3 6 8 4 1</b>		<b>Fondo Nacional de Previsión</b>	<b>12,158,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$12,158,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,158,000,000.00</b>	<b>\$0.00</b>
5 - 1 1 3 6 8 4 1 1	26	Aportes Patronales ( Sin Interés )	10,026,000,000.00	\$0.00	\$0.00	0.00	0.00	\$10,026,000,000.00	\$0.00	\$0.00	\$10,026,000,000.00	\$0.00
5 - 1 1 3 6 8 4 1 2	26	Cancelación Prestaciones	2,132,000,000.00	\$0.00	\$0.00	0.00	0.00	\$2,132,000,000.00	\$0.00	\$0.00	\$2,132,000,000.00	\$0.00
5 - 1 1 3 6 9	134	Fortalecimiento de estrategias	3,360,000.00	\$0.00	\$0.00	0.00	2,292,847.86	\$5,652,847.86	\$0.00	\$0.00	\$5,652,847.86	\$0.00
5 - 1 1 3 6 9	20	Fortalecimiento de estrategias	586,130,313.47	\$0.00	\$0.00	0.00	0.00	\$586,130,313.47	\$0.00	\$0.00	\$586,130,313.47	\$0.00
5 - 1 1 3 6 9	25	Fortalecimiento de estrategias	1,058,000,000.00	\$1,058,000,000.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 1 3 6 9	35	Fortalecimiento de estrategias	2,413,264,264.00	\$0.00	\$0.00	0.00	128,786,404.56	\$2,542,050,668.56	\$0.00	\$0.00	\$2,542,050,668.56	\$0.00
5 - 1 1 3 6 168	25	Implementación de Estrategias	0.00	\$0.00	\$598,000,000.00	0.00	0.00	\$598,000,000.00	\$0.00	\$0.00	\$598,000,000.00	\$0.00
5 - 1 1 3 6 172	25	Adquisición de bienes inmuebles	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 1 3 6 172	35	Adquisición de bienes inmuebles	0.00	\$0.00	\$0.00	0.00	100,000,000.00	\$100,000,000.00	\$0.00	\$0.00	\$100,000,000.00	\$0.00
<b>5 - 1 1 4</b>		<b>PA LANTE UNIVERSIDAD</b>	<b>1,829,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>63,000,000.00</b>	<b>\$1,892,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,892,000,000.00</b>	<b>\$0.00</b>
<b>5 - 1 1 4 8</b>		<b>PA LANTE EL ACCESO</b>	<b>1,829,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>63,000,000.00</b>	<b>\$1,892,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,892,000,000.00</b>	<b>\$0.00</b>
5 - 1 1 4 8 11	20	Implementación de Estrategias	0.00	\$0.00	\$0.00	0.00	63,000,000.00	\$63,000,000.00	\$0.00	\$0.00	\$63,000,000.00	\$0.00
5 - 1 1 4 8 11	35	Implementación de Estrategias	1,829,000,000.00	\$0.00	\$0.00	0.00	0.00	\$1,829,000,000.00	\$0.00	\$0.00	\$1,829,000,000.00	\$0.00
<b>5 - 1 1 5</b>		<b>MÁS PILOS Y MÁS INICIATIVAS</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$460,000,000.00</b>	<b>0.00</b>	<b>1,017,063,434.00</b>	<b>\$1,477,063,434.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,477,063,434.00</b>	<b>\$0.00</b>
<b>5 - 1 1 5 9</b>		<b>MÁS CONECTIVIDAD</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$460,000,000.00</b>	<b>0.00</b>	<b>1,017,063,434.00</b>	<b>\$1,477,063,434.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,477,063,434.00</b>	<b>\$0.00</b>
5 - 1 1 5 9 169	25	Implementación de la Infraestructura	0.00	\$0.00	\$460,000,000.00	0.00	1,017,063,434.00	\$1,477,063,434.00	\$0.00	\$0.00	\$1,477,063,434.00	\$0.00

<b>5 - 1 1 5 10</b>		<b>MÁS FORTALECIMI</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5 - 1 1 5 10 13	25	Fortalecimiento del desar	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5 - 1 1 5 11</b>		<b>MÁS PILOS EN LA EI</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5 - 1 1 5 11 14	25	Ejecución de un plan estr	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5 - 1 2</b>		<b>SALUD HUMANIZAD</b>	<b>33,552,676,761.24</b>	<b>\$2,800,000.00</b>	<b>\$2,800,000.00</b>	<b>0.00</b>	<b>5,342,617,694.02</b>	<b>\$38,895,294,455.26</b>	<b>\$308,964,464.00</b>	<b>\$185,630,022.00</b>	<b>\$38,586,329,991.26</b>	<b>\$123,334,442.00</b>
<b>5 - 1 2 6</b>		<b>SISTEMA DE SALUD</b>	<b>29,439,544,100.00</b>	<b>\$1,100,000.00</b>	<b>\$1,100,000.00</b>	<b>0.00</b>	<b>899,794,790.85</b>	<b>\$30,339,338,890.85</b>	<b>\$166,251,605.00</b>	<b>\$95,541,763.00</b>	<b>\$30,173,087,285.85</b>	<b>\$70,709,842.00</b>
<b>5 - 1 2 6 11</b>		<b>PROMOCIÓN Y CON'</b>	<b>10,585,766,840.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,585,766,840.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,585,766,840.00</b>	<b>\$0.00</b>
5 - 1 2 6 11 131	58	Subsidio afiliación al régi	7,459,238,976.00	\$0.00	\$0.00	0.00	0.00	\$7,459,238,976.00	\$0.00	\$0.00	\$7,459,238,976.00	\$0.00
5 - 1 2 6 11 131	64	Subsidio afiliación al régi	3,126,527,864.00	\$0.00	\$0.00	0.00	0.00	\$3,126,527,864.00	\$0.00	\$0.00	\$3,126,527,864.00	\$0.00
<b>5 - 1 2 6 12</b>		<b>MEJORAMIENTO DE</b>	<b>16,158,240,192.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>277,729,838.85</b>	<b>\$16,435,970,030.85</b>	<b>\$35,277,301.00</b>	<b>\$10,983,650.00</b>	<b>\$16,400,692,729.85</b>	<b>\$24,293,651.00</b>
5 - 1 2 6 12 132	58	Asistencia en salud a la p	1,351,120,986.00	\$0.00	\$0.00	0.00	0.00	\$1,351,120,986.00	\$35,277,301.00	\$10,983,650.00	\$1,315,843,685.00	\$24,293,651.00
5 - 1 2 6 12 132	59	Asistencia en salud a la p	9,998,141,825.00	\$0.00	\$0.00	0.00	0.00	\$9,998,141,825.00	\$0.00	\$0.00	\$9,998,141,825.00	\$0.00
5 - 1 2 6 12 132	60	Asistencia en salud a la p	4,035,275,525.00	\$0.00	\$0.00	0.00	0.00	\$4,035,275,525.00	\$0.00	\$0.00	\$4,035,275,525.00	\$0.00
5 - 1 2 6 12 132	65	Asistencia en salud a la p	773,701,856.00	\$0.00	\$0.00	0.00	0.00	\$773,701,856.00	\$0.00	\$0.00	\$773,701,856.00	\$0.00
5 - 1 2 6 12 132	68	Asistencia en salud a la p	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 2 6 12 173	65	Asistencia a Desplazados	0.00	\$0.00	\$0.00	0.00	277,729,838.85	\$277,729,838.85	\$0.00	\$0.00	\$277,729,838.85	\$0.00
5 - 1 2 6 12 196	58	Asistencia en salud a la p	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5 - 1 2 6 13</b>		<b>GESTIÓN, INSPECCI</b>	<b>2,595,537,068.00</b>	<b>\$1,100,000.00</b>	<b>\$1,100,000.00</b>	<b>0.00</b>	<b>622,064,952.00</b>	<b>\$3,217,602,020.00</b>	<b>\$130,974,304.00</b>	<b>\$84,558,113.00</b>	<b>\$3,086,627,716.00</b>	<b>\$46,416,191.00</b>
<b>5 - 1 2 6 13 133</b>		<b>Apoyo operativo a la in</b>	<b>2,595,537,068.00</b>	<b>\$1,100,000.00</b>	<b>\$1,100,000.00</b>	<b>0.00</b>	<b>622,064,952.00</b>	<b>\$3,217,602,020.00</b>	<b>\$130,974,304.00</b>	<b>\$84,558,113.00</b>	<b>\$3,086,627,716.00</b>	<b>\$46,416,191.00</b>
<b>5 - 1 2 6 13 133 1</b>		<b>F U N C I O N A M I E</b>	<b>2,595,537,068.00</b>	<b>\$1,100,000.00</b>	<b>\$1,100,000.00</b>	<b>0.00</b>	<b>622,064,952.00</b>	<b>\$3,217,602,020.00</b>	<b>\$130,974,304.00</b>	<b>\$84,558,113.00</b>	<b>\$3,086,627,716.00</b>	<b>\$46,416,191.00</b>
<b>5 - 1 2 6 13 133 1 1</b>		<b>GASTOS DE PERSON</b>	<b>1,848,995,927.00</b>	<b>\$0.00</b>	<b>\$1,100,000.00</b>	<b>0.00</b>	<b>103,934,836.00</b>	<b>\$1,954,030,763.00</b>	<b>\$99,299,160.00</b>	<b>\$77,695,160.00</b>	<b>\$1,854,731,603.00</b>	<b>\$21,604,000.00</b>
<b>5 - 1 2 6 13 133 1 1 1</b>		<b>SERVICIOS PERSONA</b>	<b>1,381,733,173.00</b>	<b>\$0.00</b>	<b>\$1,100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,382,833,173.00</b>	<b>\$73,195,630.00</b>	<b>\$73,195,630.00</b>	<b>\$1,309,637,543.00</b>	<b>\$0.00</b>
5 - 1 2 6 13 133 1 1 1 1	58	Sueldo Personal de Nomi	1,048,350,480.00	\$0.00	\$0.00	0.00	0.00	\$1,048,350,480.00	\$71,431,934.00	\$71,431,934.00	\$976,918,546.00	\$0.00
5 - 1 2 6 13 133 1 1 1 2	58	Prima de Navidad	155,904,697.00	\$0.00	\$0.00	0.00	0.00	\$155,904,697.00	\$0.00	\$0.00	\$155,904,697.00	\$0.00
5 - 1 2 6 13 133 1 1 1 3	58	Prima de Servicios	60,284,955.00	\$0.00	\$0.00	0.00	0.00	\$60,284,955.00	\$0.00	\$0.00	\$60,284,955.00	\$0.00
5 - 1 2 6 13 133 1 1 1 4	58	Prima de Vacaciones	66,011,579.00	\$0.00	\$0.00	0.00	0.00	\$66,011,579.00	\$925,221.00	\$925,221.00	\$65,086,358.00	\$0.00
5 - 1 2 6 13 133 1 1 1 5	58	Auxilio de Transporte	1,676,016.00	\$0.00	\$0.00	0.00	0.00	\$1,676,016.00	\$0.00	\$0.00	\$1,676,016.00	\$0.00
5 - 1 2 6 13 133 1 1 1 6	58	Bonificación por Recreac	5,824,169.00	\$0.00	\$0.00	0.00	0.00	\$5,824,169.00	\$119,867.00	\$119,867.00	\$5,704,302.00	\$0.00
5 - 1 2 6 13 133 1 1 1 7	58	Bonificación por Servicio	43,681,277.00	\$0.00	\$0.00	0.00	0.00	\$43,681,277.00	\$629,300.00	\$629,300.00	\$43,051,977.00	\$0.00
5 - 1 2 6 13 133 1 1 1 8	58	Subsidio de Alimentacion	0.00	\$0.00	\$1,100,000.00	0.00	0.00	\$1,100,000.00	\$89,308.00	\$89,308.00	\$1,010,692.00	\$0.00
5 - 1 2 6 13 133 1 1 1 9	58	Indemnizacion por Vacac	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5 - 1 2 6 13 133 1 1 2</b>		<b>CONTRIBUCIONES A</b>	<b>225,295,549.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>23,934,836.00</b>	<b>\$249,230,385.00</b>	<b>\$17,431,180.00</b>	<b>\$3,649,280.00</b>	<b>\$231,799,205.00</b>	<b>\$13,781,900.00</b>
5 - 1 2 6 13 133 1 1 2 1	58	Fondo de Cesantías	64,519,415.00	\$0.00	\$0.00	0.00	0.00	\$64,519,415.00	\$3,258,286.00	\$3,258,286.00	\$61,261,129.00	\$0.00
5 - 1 2 6 13 133 1 1 2 1	65	Fondo de Cesantías	0.00	\$0.00	\$0.00	0.00	23,934,836.00	\$23,934,836.00	\$0.00	\$0.00	\$23,934,836.00	\$0.00
5 - 1 2 6 13 133 1 1 2 2	58	Fondo de Pensiones	50,000,000.00	\$0.00	\$0.00	0.00	0.00	\$50,000,000.00	\$4,418,400.00	\$0.00	\$45,581,600.00	\$4,418,400.00
5 - 1 2 6 13 133 1 1 2 3	58	Empresas Promotoras de	42,822,698.00	\$0.00	\$0.00	0.00	0.00	\$42,822,698.00	\$6,125,100.00	\$0.00	\$36,697,598.00	\$6,125,100.00

5 - 1 2 6 13 133 1 1 2 4	58	Administradoras de Riesg	5,472,389.00	\$0.00	\$0.00	0.00	0.00	\$5,472,389.00	\$364,900.00	\$0.00	\$5,107,489.00	\$364,900.00
5 - 1 2 6 13 133 1 1 2 5	58	Cajas de Compensación I	48,738,718.00	\$0.00	\$0.00	0.00	0.00	\$48,738,718.00	\$2,873,500.00	\$0.00	\$45,865,218.00	\$2,873,500.00
5 - 1 2 6 13 133 1 1 2 6	58	Intereses a las cesantías	13,742,329.00	\$0.00	\$0.00	0.00	0.00	\$13,742,329.00	\$390,994.00	\$390,994.00	\$13,351,335.00	\$0.00
<b>5 - 1 2 6 13 133 1 1 3</b>		<b>CONTRIBUCION A L.</b>	<b>181,043,810.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$181,043,810.00</b>	<b>\$5,080,050.00</b>	<b>\$850,250.00</b>	<b>\$175,963,760.00</b>	<b>\$4,229,800.00</b>
5 - 1 2 6 13 133 1 1 3 1	58	Fondos de Cesantías	50,000,000.00	\$0.00	\$0.00	0.00	0.00	\$50,000,000.00	\$850,250.00	\$850,250.00	\$49,149,750.00	\$0.00
5 - 1 2 6 13 133 1 1 3 2	58	Fondo de Pensiones (12%	81,043,810.00	\$0.00	\$0.00	0.00	0.00	\$81,043,810.00	\$4,229,800.00	\$0.00	\$76,814,010.00	\$4,229,800.00
5 - 1 2 6 13 133 1 1 3 3	58	Empresas Promotoras de	50,000,000.00	\$0.00	\$0.00	0.00	0.00	\$50,000,000.00	\$0.00	\$0.00	\$50,000,000.00	\$0.00
<b>5 - 1 2 6 13 133 1 1 4</b>		<b>APORTES DE LEY</b>	<b>60,923,395.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$60,923,395.00</b>	<b>\$3,592,300.00</b>	<b>\$0.00</b>	<b>\$57,331,095.00</b>	<b>\$3,592,300.00</b>
5 - 1 2 6 13 133 1 1 4 1	58	SENA (0.5%)	6,092,339.00	\$0.00	\$0.00	0.00	0.00	\$6,092,339.00	\$359,100.00	\$0.00	\$5,733,239.00	\$359,100.00
5 - 1 2 6 13 133 1 1 4 2	58	I.C.B.F. Instituto Colon	36,554,038.00	\$0.00	\$0.00	0.00	0.00	\$36,554,038.00	\$2,155,400.00	\$0.00	\$34,398,638.00	\$2,155,400.00
5 - 1 2 6 13 133 1 1 4 3	58	ESAP Escuela Superior	6,092,339.00	\$0.00	\$0.00	0.00	0.00	\$6,092,339.00	\$359,100.00	\$0.00	\$5,733,239.00	\$359,100.00
5 - 1 2 6 13 133 1 1 4 4	58	Escuelas Industriales (1%	12,184,679.00	\$0.00	\$0.00	0.00	0.00	\$12,184,679.00	\$718,700.00	\$0.00	\$11,465,979.00	\$718,700.00
<b>5 - 1 2 6 13 133 1 1 5</b>		<b>SERVICIOS PERSONA</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>80,000,000.00</b>	<b>\$80,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000,000.00</b>	<b>\$0.00</b>
5 - 1 2 6 13 133 1 1 5 1	58	Honorarios	0.00	\$0.00	\$0.00	0.00	40,000,000.00	\$40,000,000.00	\$0.00	\$0.00	\$40,000,000.00	\$0.00
5 - 1 2 6 13 133 1 1 5 5	58	Remuneracion Servicios	0.00	\$0.00	\$0.00	0.00	40,000,000.00	\$40,000,000.00	\$0.00	\$0.00	\$40,000,000.00	\$0.00
<b>5 - 1 2 6 13 133 1 2</b>		<b>GASTOS GENERALES</b>	<b>0.00</b>	<b>\$1,100,000.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>418,130,116.00</b>	<b>\$417,030,116.00</b>	<b>\$31,675,144.00</b>	<b>\$6,862,953.00</b>	<b>\$385,354,972.00</b>	<b>\$24,812,191.00</b>
<b>5 - 1 2 6 13 133 1 2 1</b>		<b>ADQUISICION DE BIENES</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>110,000,000.00</b>	<b>\$110,000,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$109,500,000.00</b>	<b>\$500,000.00</b>
5 - 1 2 6 13 133 1 2 1 1	58	Compra de Equipo	0.00	\$0.00	\$0.00	0.00	60,000,000.00	\$60,000,000.00	\$0.00	\$0.00	\$60,000,000.00	\$0.00
5 - 1 2 6 13 133 1 2 1 2	58	Materiales y Suministros	0.00	\$0.00	\$0.00	0.00	30,000,000.00	\$30,000,000.00	\$500,000.00	\$0.00	\$29,500,000.00	\$500,000.00
5 - 1 2 6 13 133 1 2 1 3	58	Bienestar Social	0.00	\$0.00	\$0.00	0.00	20,000,000.00	\$20,000,000.00	\$0.00	\$0.00	\$20,000,000.00	\$0.00
<b>5 - 1 2 6 13 133 1 2 2</b>		<b>ADQUISICION DE SERVICIOS</b>	<b>0.00</b>	<b>\$1,100,000.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>308,130,116.00</b>	<b>\$307,030,116.00</b>	<b>\$31,175,144.00</b>	<b>\$6,862,953.00</b>	<b>\$275,854,972.00</b>	<b>\$24,312,191.00</b>
5 - 1 2 6 13 133 1 2 2 1	58	Viaticos y Gastos de Viaj	0.00	\$0.00	\$0.00	0.00	35,000,000.00	\$35,000,000.00	\$3,252,591.00	\$0.00	\$31,747,409.00	\$3,252,591.00
5 - 1 2 6 13 133 1 2 2 2	58	Servicios Publicos	0.00	\$0.00	\$0.00	0.00	10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$6,862,953.00	\$0.00	\$3,137,047.00
5 - 1 2 6 13 133 1 2 2 3	58	Comunicacion y Transpo	0.00	\$0.00	\$0.00	0.00	80,000,000.00	\$80,000,000.00	\$1,000,000.00	\$0.00	\$79,000,000.00	\$1,000,000.00
5 - 1 2 6 13 133 1 2 2 4	58	Impresos y Publicaciones	0.00	\$0.00	\$0.00	0.00	10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00
5 - 1 2 6 13 133 1 2 2 5	58	Seguros	0.00	\$0.00	\$0.00	0.00	45,000,000.00	\$45,000,000.00	\$0.00	\$0.00	\$45,000,000.00	\$0.00
5 - 1 2 6 13 133 1 2 2 6	58	Gastos de Notariado y Re	0.00	\$0.00	\$0.00	0.00	2,000,000.00	\$2,000,000.00	\$100,000.00	\$0.00	\$1,900,000.00	\$100,000.00
5 - 1 2 6 13 133 1 2 2 7	58	Gastos Bancarios y Fiduc	0.00	\$0.00	\$0.00	0.00	2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00
5 - 1 2 6 13 133 1 2 2 8	58	Mantenimiento	0.00	\$1,100,000.00	\$0.00	0.00	25,000,000.00	\$23,900,000.00	\$1,000,000.00	\$0.00	\$22,900,000.00	\$1,000,000.00
5 - 1 2 6 13 133 1 2 2 8	66	Mantenimiento	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 2 6 13 133 1 2 2 9	58	Capacitacion	0.00	\$0.00	\$0.00	0.00	10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00
5 - 1 2 6 13 133 1 2 2 12	58	Vigilancia	0.00	\$0.00	\$0.00	0.00	89,130,116.00	\$89,130,116.00	\$15,822,553.00	\$0.00	\$73,307,563.00	\$15,822,553.00
5 - 1 2 6 13 133 1 2 2 13	58	Otros Servicios	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5 - 1 2 6 13 133 1 3</b>		<b>IMPUESTOS Y MULTAS</b>	<b>10,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000,000.00</b>	<b>\$0.00</b>
5 - 1 2 6 13 133 1 3 1	58	Impuestos Tasas y Multa	10,000,000.00	\$0.00	\$0.00	0.00	0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00
<b>5 - 1 2 6 13 133 1 4</b>		<b>TRANSFERENCIAS</b>	<b>736,541,141.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>100,000,000.00</b>	<b>\$836,541,141.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$836,541,141.00</b>	<b>\$0.00</b>



<b>5 - 1 2 6 13 133 1 4 1</b>		<b>TRANSFERENCIAS A</b>	<b>32,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$32,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,000,000.00</b>	<b>\$0.00</b>
5 - 1 2 6 13 133 1 4 1 1	58	Tasa Supersalud	32,000,000.00	\$0.00	\$0.00	0.00	0.00	\$32,000,000.00	\$0.00	\$0.00	\$32,000,000.00	\$0.00
<b>5 - 1 2 6 13 133 1 4 2</b>		<b>TRANSFERENCIAS A</b>	<b>200,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$200,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000,000.00</b>	<b>\$0.00</b>
5 - 1 2 6 13 133 1 4 2 1	58	Transferencias Tribunales	200,000,000.00	\$0.00	\$0.00	0.00	0.00	\$200,000,000.00	\$0.00	\$0.00	\$200,000,000.00	\$0.00
<b>5 - 1 2 6 13 133 1 4 3</b>		<b>PREVISION Y SEGUR</b>	<b>504,541,141.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>100,000,000.00</b>	<b>\$604,541,141.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$604,541,141.00</b>	<b>\$0.00</b>
5 - 1 2 6 13 133 1 4 3 1	58	Cesantías	38,869,355.00	\$0.00	\$0.00	0.00	100,000,000.00	\$138,869,355.00	\$0.00	\$0.00	\$138,869,355.00	\$0.00
5 - 1 2 6 13 133 1 4 3 2	58	Mesadas Pensionales	465,671,786.00	\$0.00	\$0.00	0.00	0.00	\$465,671,786.00	\$0.00	\$0.00	\$465,671,786.00	\$0.00
5 - 1 2 6 13 133 1 4 3 3	58	Vigencias Expiradas de C	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5 - 1 2 6 14</b>		<b>SALUD SIN DIFEREN</b>	<b>30,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$30,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000,000.00</b>	<b>\$0.00</b>
5 - 1 2 6 14 134	20	Fortalecimiento de partic	30,000,000.00	\$0.00	\$0.00	0.00	0.00	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00	\$0.00
<b>5 - 1 2 6 15</b>		<b>RED DE SERVICIOS I</b>	<b>30,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$30,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000,000.00</b>	<b>\$0.00</b>
5 - 1 2 6 15 135	20	Servicio de salud en alert	30,000,000.00	\$0.00	\$0.00	0.00	0.00	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00	\$0.00
<b>5 - 1 2 6 16</b>		<b>FORTALECIMIENTO</b>	<b>40,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$40,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000,000.00</b>	<b>\$0.00</b>
5 - 1 2 6 16 136	20	Fortalecimiento de la red	40,000,000.00	\$0.00	\$0.00	0.00	0.00	\$40,000,000.00	\$0.00	\$0.00	\$40,000,000.00	\$0.00
<b>5 - 1 2 9</b>		<b>SISTEMA DE SALUD</b>	<b>3,299,490,234.12</b>	<b>\$1,700,000.00</b>	<b>\$1,700,000.00</b>	<b>0.00</b>	<b>4,202,822,903.17</b>	<b>\$7,502,313,137.29</b>	<b>\$142,712,859.00</b>	<b>\$90,088,259.00</b>	<b>\$7,359,600,278.29</b>	<b>\$52,624,600.00</b>
<b>5 - 1 2 9 17</b>		<b>PROMOCIÓN DE LA</b>	<b>252,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>2,938,072,649.62</b>	<b>\$3,190,072,649.62</b>	<b>\$28,620,000.00</b>	<b>\$0.00</b>	<b>\$3,161,452,649.62</b>	<b>\$28,620,000.00</b>
5 - 1 2 9 17 137	61	Control y vigilancia en la	252,000,000.00	\$0.00	\$0.00	0.00	0.00	\$252,000,000.00	\$6,000,000.00	\$0.00	\$246,000,000.00	\$6,000,000.00
5 - 1 2 9 17 160	60	Fortalecimiento de las act	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 2 9 17 160	61	Fortalecimiento de las act	0.00	\$0.00	\$0.00	0.00	30,000,000.00	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00	\$0.00
5 - 1 2 9 17 160	65	Fortalecimiento de las act	0.00	\$0.00	\$0.00	0.00	340,272,544.35	\$340,272,544.35	\$22,620,000.00	\$0.00	\$317,652,544.35	\$22,620,000.00
5 - 1 2 9 17 170	62	Control Vectores de Inve	0.00	\$0.00	\$0.00	0.00	18,000,000.00	\$18,000,000.00	\$0.00	\$0.00	\$18,000,000.00	\$0.00
5 - 1 2 9 17 170	65	Control Vectores de Inve	0.00	\$0.00	\$0.00	0.00	68,129,185.04	\$68,129,185.04	\$0.00	\$0.00	\$68,129,185.04	\$0.00
5 - 1 2 9 17 171	58	Implementacion Segurida	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 2 9 17 171	62	Implementacion Segurida	0.00	\$0.00	\$0.00	0.00	1,266,157.00	\$1,266,157.00	\$0.00	\$0.00	\$1,266,157.00	\$0.00
5 - 1 2 9 17 171	65	Implementacion Segurida	0.00	\$0.00	\$0.00	0.00	2,743,341.97	\$2,743,341.97	\$0.00	\$0.00	\$2,743,341.97	\$0.00
5 - 1 2 9 17 174	65	Prevención de la Salud y	0.00	\$0.00	\$0.00	0.00	166,683,149.55	\$166,683,149.55	\$0.00	\$0.00	\$166,683,149.55	\$0.00
5 - 1 2 9 17 175	61	Prevención en Salud Mer	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 2 9 17 175	65	Prevención en Salud Mer	0.00	\$0.00	\$0.00	0.00	6,155,313.11	\$6,155,313.11	\$0.00	\$0.00	\$6,155,313.11	\$0.00
5 - 1 2 9 17 176	65	Fortalecimiento de Acci	0.00	\$0.00	\$0.00	0.00	100,708,326.41	\$100,708,326.41	\$0.00	\$0.00	\$100,708,326.41	\$0.00
5 - 1 2 9 17 177	61	Apoyo en la Reducción d	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 2 9 17 177	65	Apoyo en la Reducción d	0.00	\$0.00	\$0.00	0.00	329,267,406.46	\$329,267,406.46	\$0.00	\$0.00	\$329,267,406.46	\$0.00
5 - 1 2 9 17 178	65	Fortalecimiento de la Pro	0.00	\$0.00	\$0.00	0.00	76,334,485.34	\$76,334,485.34	\$0.00	\$0.00	\$76,334,485.34	\$0.00
5 - 1 2 9 17 179	61	Fortalecimiento de Accio	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 2 9 17 179	65	Fortalecimiento de Accio	0.00	\$0.00	\$0.00	0.00	11,860,608.00	\$11,860,608.00	\$0.00	\$0.00	\$11,860,608.00	\$0.00
5 - 1 2 9 17 180	61	Fortalecimiento de Accio	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 2 9 17 180	65	Fortalecimiento de Accio	0.00	\$0.00	\$0.00	0.00	11,972,729.23	\$11,972,729.23	\$0.00	\$0.00	\$11,972,729.23	\$0.00

5 - 1 2 9 17 181	65	Prevención de la Tubercu	0.00	\$0.00	\$0.00	0.00	71,523,176.92	\$71,523,176.92	\$0.00	\$0.00	\$71,523,176.92	\$0.00
5 - 1 2 9 17 182	65	Prevención de la Lepra ei	0.00	\$0.00	\$0.00	0.00	20,260,249.22	\$20,260,249.22	\$0.00	\$0.00	\$20,260,249.22	\$0.00
5 - 1 2 9 17 183	65	Aportes para Vectores Fu	0.00	\$0.00	\$0.00	0.00	220,207,445.36	\$220,207,445.36	\$0.00	\$0.00	\$220,207,445.36	\$0.00
5 - 1 2 9 17 184	65	Aportes para Vectores e	0.00	\$0.00	\$0.00	0.00	24,384,432.44	\$24,384,432.44	\$0.00	\$0.00	\$24,384,432.44	\$0.00
5 - 1 2 9 17 185	65	Asistencia a Inimputable	0.00	\$0.00	\$0.00	0.00	1,430,855,718.39	\$1,430,855,718.39	\$0.00	\$0.00	\$1,430,855,718.39	\$0.00
5 - 1 2 9 17 186	65	Fortalecimiento de Accio	0.00	\$0.00	\$0.00	0.00	7,448,380.83	\$7,448,380.83	\$0.00	\$0.00	\$7,448,380.83	\$0.00
5 - 1 2 9 17 189	65	Fortalecimiento de las Ac	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 2 9 17 193	65	Fortalecimiento de la Caç	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 2 9 17 195	65	Fortalecimiento Estrategi	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5 - 1 2 9 18</b>		<b>SEGURIDAD SANITA</b>	<b>792,699,378.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>176,795,610.18</b>	<b>\$969,494,988.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$969,494,988.18</b>	<b>\$0.00</b>
5 - 1 2 9 18 138	61	Control Salud Ambiental	180,000,000.00	\$0.00	\$0.00	0.00	0.00	\$180,000,000.00	\$0.00	\$0.00	\$180,000,000.00	\$0.00
5 - 1 2 9 18 138	63	Control Salud Ambiental	612,699,378.00	\$0.00	\$0.00	0.00	176,795,610.18	\$789,494,988.18	\$0.00	\$0.00	\$789,494,988.18	\$0.00
5 - 1 2 9 18 192	63	Control Salud Ambiental	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5 - 1 2 9 19</b>		<b>SEGURIDAD EN EL T</b>	<b>20,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$20,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000,000.00</b>	<b>\$0.00</b>
5 - 1 2 9 19 139	20	Prevención vigilancia y c	20,000,000.00	\$0.00	\$0.00	0.00	0.00	\$20,000,000.00	\$0.00	\$0.00	\$20,000,000.00	\$0.00
<b>5 - 1 2 9 20</b>		<b>PREVENCIÓN, VIGIL</b>	<b>20,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$20,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000,000.00</b>	<b>\$0.00</b>
5 - 1 2 9 20 140	20	Prevención y vigilancia a	20,000,000.00	\$0.00	\$0.00	0.00	0.00	\$20,000,000.00	\$0.00	\$0.00	\$20,000,000.00	\$0.00
<b>5 - 1 2 9 21</b>		<b>GESTIÓN PARA EL D</b>	<b>2,214,790,856.12</b>	<b>\$1,700,000.00</b>	<b>\$1,700,000.00</b>	<b>0.00</b>	<b>1,087,954,643.37</b>	<b>\$3,302,745,499.49</b>	<b>\$114,092,859.00</b>	<b>\$90,088,259.00</b>	<b>\$3,188,652,640.49</b>	<b>\$24,004,600.00</b>
<b>5 - 1 2 9 21 141</b>		<b>Asistencia atención a la</b>	<b>2,164,016,433.00</b>	<b>\$0.00</b>	<b>\$1,700,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,165,716,433.00</b>	<b>\$114,092,859.00</b>	<b>\$90,088,259.00</b>	<b>\$2,051,623,574.00</b>	<b>\$24,004,600.00</b>
<b>5 - 1 2 9 21 141 1</b>		<b>F U N C I O N A M I E</b>	<b>2,164,016,433.00</b>	<b>\$0.00</b>	<b>\$1,700,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,165,716,433.00</b>	<b>\$114,092,859.00</b>	<b>\$90,088,259.00</b>	<b>\$2,051,623,574.00</b>	<b>\$24,004,600.00</b>
<b>5 - 1 2 9 21 141 1 1</b>		<b>GASTOS DE PERSON</b>	<b>2,164,016,433.00</b>	<b>\$0.00</b>	<b>\$1,700,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,165,716,433.00</b>	<b>\$114,092,859.00</b>	<b>\$90,088,259.00</b>	<b>\$2,051,623,574.00</b>	<b>\$24,004,600.00</b>
<b>5 - 1 2 9 21 141 1 1 1</b>		<b>SERVICIOS PERSONA</b>	<b>1,570,692,067.00</b>	<b>\$0.00</b>	<b>\$1,700,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,572,392,067.00</b>	<b>\$81,208,454.00</b>	<b>\$81,208,454.00</b>	<b>\$1,491,183,613.00</b>	<b>\$0.00</b>
5 - 1 2 9 21 141 1 1 1 1	61	Sueldo Personal de Nomi	1,239,267,600.00	\$0.00	\$0.00	0.00	0.00	\$1,239,267,600.00	\$79,564,977.00	\$79,564,977.00	\$1,159,702,623.00	\$0.00
5 - 1 2 9 21 141 1 1 1 2	61	Prima de Navidad	115,703,121.00	\$0.00	\$0.00	0.00	0.00	\$115,703,121.00	\$0.00	\$0.00	\$115,703,121.00	\$0.00
5 - 1 2 9 21 141 1 1 1 3	61	Prima de Servicios	53,230,829.00	\$0.00	\$0.00	0.00	0.00	\$53,230,829.00	\$0.00	\$0.00	\$53,230,829.00	\$0.00
5 - 1 2 9 21 141 1 1 1 4	61	Prima de Vacaciones	106,802,881.00	\$0.00	\$0.00	0.00	0.00	\$106,802,881.00	\$1,419,288.00	\$1,419,288.00	\$105,383,593.00	\$0.00
5 - 1 2 9 21 141 1 1 1 5	61	Bonificación por Recreac	6,551,486.00	\$0.00	\$0.00	0.00	0.00	\$6,551,486.00	\$184,000.00	\$184,000.00	\$6,367,486.00	\$0.00
5 - 1 2 9 21 141 1 1 1 6	61	Bonificacion por Servicio	49,136,150.00	\$0.00	\$0.00	0.00	0.00	\$49,136,150.00	\$0.00	\$0.00	\$49,136,150.00	\$0.00
5 - 1 2 9 21 141 1 1 1 7	61	Subsidio de Alimentacion	0.00	\$0.00	\$1,700,000.00	0.00	0.00	\$1,700,000.00	\$40,189.00	\$40,189.00	\$1,659,811.00	\$0.00
5 - 1 2 9 21 141 1 1 1 8	61	Indemnizacion Vacacione	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5 - 1 2 9 21 141 1 1 1 2</b>		<b>CONTRIBUCIONES A</b>	<b>342,079,727.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$342,079,727.00</b>	<b>\$20,918,413.00</b>	<b>\$5,236,813.00</b>	<b>\$321,161,314.00</b>	<b>\$15,681,600.00</b>
5 - 1 2 9 21 141 1 1 1 2 1	61	Fondo de Cesantias	125,345,048.00	\$0.00	\$0.00	0.00	0.00	\$125,345,048.00	\$4,675,725.00	\$4,675,725.00	\$120,669,323.00	\$0.00
5 - 1 2 9 21 141 1 1 1 2 2	61	Fondo de Pensiones	80,000,000.00	\$0.00	\$0.00	0.00	0.00	\$80,000,000.00	\$5,254,400.00	\$0.00	\$74,745,600.00	\$5,254,400.00
5 - 1 2 9 21 141 1 1 1 2 3	61	Empresas Promotoras de	60,000,000.00	\$0.00	\$0.00	0.00	0.00	\$60,000,000.00	\$6,799,500.00	\$0.00	\$53,200,500.00	\$6,799,500.00
5 - 1 2 9 21 141 1 1 1 2 4	61	Administradoras de Riesg	6,155,776.00	\$0.00	\$0.00	0.00	0.00	\$6,155,776.00	\$405,900.00	\$0.00	\$5,749,876.00	\$405,900.00
5 - 1 2 9 21 141 1 1 1 2 5	61	Cajas de Compensacion F	55,537,498.00	\$0.00	\$0.00	0.00	0.00	\$55,537,498.00	\$3,221,800.00	\$0.00	\$52,315,698.00	\$3,221,800.00

5 - 1 2 9 21 141 1 1 2 6	61	Intereses a las cesantias	15,041,405.00	\$0.00	\$0.00	0.00	0.00	\$15,041,405.00	\$561,088.00	\$561,088.00	\$14,480,317.00	\$0.00
<b>5 - 1 2 9 21 141 1 1 3</b>		<b>CONTRIBUCION A L.</b>	<b>181,822,768.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$181,822,768.00</b>	<b>\$7,937,792.00</b>	<b>\$3,642,992.00</b>	<b>\$173,884,976.00</b>	<b>\$4,294,800.00</b>
5 - 1 2 9 21 141 1 1 3 1	61	Fondos de Cesantias	70,000,000.00	\$0.00	\$0.00	0.00	0.00	\$70,000,000.00	\$3,642,992.00	\$3,642,992.00	\$66,357,008.00	\$0.00
5 - 1 2 9 21 141 1 1 3 2	61	Fondo de Pensiones (12%	67,408,450.00	\$0.00	\$0.00	0.00	0.00	\$67,408,450.00	\$4,294,800.00	\$0.00	\$63,113,650.00	\$4,294,800.00
5 - 1 2 9 21 141 1 1 3 3	61	Empresas Promotoras de	44,414,318.00	\$0.00	\$0.00	0.00	0.00	\$44,414,318.00	\$0.00	\$0.00	\$44,414,318.00	\$0.00
<b>5 - 1 2 9 21 141 1 1 4</b>		<b>APORTES DE LEY</b>	<b>69,421,871.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$69,421,871.00</b>	<b>\$4,028,200.00</b>	<b>\$0.00</b>	<b>\$65,393,671.00</b>	<b>\$4,028,200.00</b>
5 - 1 2 9 21 141 1 1 4 1	61	SENA (0.5%)	6,942,187.00	\$0.00	\$0.00	0.00	0.00	\$6,942,187.00	\$402,400.00	\$0.00	\$6,539,787.00	\$402,400.00
5 - 1 2 9 21 141 1 1 4 2	61	I.C.B.F. Instituto Colon	41,653,123.00	\$0.00	\$0.00	0.00	0.00	\$41,653,123.00	\$2,416,900.00	\$0.00	\$39,236,223.00	\$2,416,900.00
5 - 1 2 9 21 141 1 1 4 3	61	ESAP Escuela Superior	6,942,187.00	\$0.00	\$0.00	0.00	0.00	\$6,942,187.00	\$402,400.00	\$0.00	\$6,539,787.00	\$402,400.00
5 - 1 2 9 21 141 1 1 4 4	61	Escuelas Industriales (1%	13,884,374.00	\$0.00	\$0.00	0.00	0.00	\$13,884,374.00	\$806,500.00	\$0.00	\$13,077,874.00	\$806,500.00
5 - 1 2 9 21 155	20	Asistencia y atención a la	19,245,937.12	\$0.00	\$0.00	0.00	0.00	\$19,245,937.12	\$0.00	\$0.00	\$19,245,937.12	\$0.00
5 - 1 2 9 21 155	61	Asistencia y atención a la	0.00	\$0.00	\$0.00	0.00	100,000,000.00	\$100,000,000.00	\$0.00	\$0.00	\$100,000,000.00	\$0.00
5 - 1 2 9 21 155	62	Asistencia y atención a la	0.00	\$0.00	\$0.00	0.00	26,936,766.84	\$26,936,766.84	\$0.00	\$0.00	\$26,936,766.84	\$0.00
5 - 1 2 9 21 155	65	Asistencia y atención a la	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 2 9 21 156	61	Gestión para el desarroll	31,528,486.00	\$1,700,000.00	\$0.00	0.00	511,017,876.53	\$540,846,362.53	\$0.00	\$0.00	\$540,846,362.53	\$0.00
5 - 1 2 9 21 161	61	Gestión para el desarroll	0.00	\$0.00	\$0.00	0.00	50,000,000.00	\$50,000,000.00	\$0.00	\$0.00	\$50,000,000.00	\$0.00
5 - 1 2 9 21 167	58	Plan de Intervenciones Ci	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 2 9 21 167	61	Plan de Intervenciones Ci	0.00	\$0.00	\$0.00	0.00	400,000,000.00	\$400,000,000.00	\$0.00	\$0.00	\$400,000,000.00	\$0.00
5 - 1 2 9 21 167	65	Plan de Intervenciones Ci	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5 - 1 2 37</b>		<b>QUINDÍO POSITIVO.</b>	<b>96,289,089.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>240,000,000.00</b>	<b>\$336,289,089.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$336,289,089.12</b>	<b>\$0.00</b>
<b>5 - 1 2 37 22</b>		<b>UNA RAZÓN MÁS PA</b>	<b>66,289,089.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>240,000,000.00</b>	<b>\$306,289,089.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$306,289,089.12</b>	<b>\$0.00</b>
5 - 1 2 37 22 34	20	Diseño e implementación	36,289,089.12	\$0.00	\$0.00	0.00	240,000,000.00	\$276,289,089.12	\$0.00	\$0.00	\$276,289,089.12	\$0.00
5 - 1 2 37 22 34	56	Diseño e implementación	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 2 37 22 142	20	Fortalecimiento y promoci	12,000,000.00	\$0.00	\$0.00	0.00	0.00	\$12,000,000.00	\$0.00	\$0.00	\$12,000,000.00	\$0.00
5 - 1 2 37 22 142	61	Fortalecimiento y promoci	18,000,000.00	\$0.00	\$0.00	0.00	0.00	\$18,000,000.00	\$0.00	\$0.00	\$18,000,000.00	\$0.00
<b>5 - 1 2 37 23</b>		<b>"TODO BIEN QUINDI</b>	<b>30,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$30,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000,000.00</b>	<b>\$0.00</b>
5 - 1 2 37 23 143	20	Fortalecimiento promoci	30,000,000.00	\$0.00	\$0.00	0.00	0.00	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00	\$0.00
<b>5 - 1 2 38</b>		<b>SISTEMA DE SALUD</b>	<b>717,353,338.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$717,353,338.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$717,353,338.00</b>	<b>\$0.00</b>
<b>5 - 1 2 38 24</b>		<b>SALUD CON EQUIDA</b>	<b>687,353,338.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$687,353,338.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$687,353,338.00</b>	<b>\$0.00</b>
5 - 1 2 38 24 144	58	Implementación de progr	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 2 38 24 144	65	Implementación de progr	687,353,338.00	\$0.00	\$0.00	0.00	0.00	\$687,353,338.00	\$0.00	\$0.00	\$687,353,338.00	\$0.00
5 - 1 2 38 24 190	65	Asistencia a Víctimas del	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5 - 1 2 38 25</b>		<b>NINGUNO SIN REGIS</b>	<b>30,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$30,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000,000.00</b>	<b>\$0.00</b>
5 - 1 2 38 25 145	20	Implementación de todos	30,000,000.00	\$0.00	\$0.00	0.00	0.00	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00	\$0.00
<b>5 - 1 3</b>		<b>VIVA QUINDÍO CUL1</b>	<b>1,027,386,327.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,172,603,568.10</b>	<b>\$2,199,989,895.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,199,989,895.78</b>	<b>\$0.00</b>
<b>5 - 1 3 39</b>		<b>QUINDÍO DESCENTR</b>	<b>70,929,089.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$70,929,089.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,929,089.22</b>	<b>\$0.00</b>

<b>5 - 1 3 39 26</b>		<b>FORTALECIMIENTO</b>	<b>37,723,625.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$37,723,625.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,723,625.22</b>	<b>\$0.00</b>
5 - 1 3 39 26 16	20	Fortalecimiento de la inst	37,723,625.22	\$0.00	\$0.00	0.00	0.00	\$37,723,625.22	\$0.00	\$0.00	\$37,723,625.22	\$0.00
<b>5 - 1 3 39 27</b>		<b>SISTEMA DE INFORM</b>	<b>33,205,464.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$33,205,464.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,205,464.00</b>	<b>\$0.00</b>
5 - 1 3 39 27 17	20	Implementación del sister	33,205,464.00	\$0.00	\$0.00	0.00	0.00	\$33,205,464.00	\$0.00	\$0.00	\$33,205,464.00	\$0.00
<b>5 - 1 3 40</b>		<b>ARTE, CULTURA Y E</b>	<b>632,434,164.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,045,827,360.00</b>	<b>\$1,678,261,524.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,678,261,524.10</b>	<b>\$0.00</b>
<b>5 - 1 3 40 28</b>		<b>FOMENTO AL ARTE</b>	<b>487,937,349.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>214,192,000.00</b>	<b>\$702,129,349.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$702,129,349.90</b>	<b>\$0.00</b>
5 - 1 3 40 28 18	05	Apoyo al arte y la cultura	341,418,240.00	\$0.00	\$0.00	0.00	150,000,000.00	\$491,418,240.00	\$0.00	\$0.00	\$491,418,240.00	\$0.00
5 - 1 3 40 28 18	20	Apoyo al arte y la cultura	146,519,109.90	\$0.00	\$0.00	0.00	48,667,000.00	\$195,186,109.90	\$0.00	\$0.00	\$195,186,109.90	\$0.00
5 - 1 3 40 28 18	56	Apoyo al arte y la cultura	0.00	\$0.00	\$0.00	0.00	15,525,000.00	\$15,525,000.00	\$0.00	\$0.00	\$15,525,000.00	\$0.00
<b>5 - 1 3 40 29</b>		<b>FORMACIÓN ARTÍSI</b>	<b>4,150,683.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>656,500,000.00</b>	<b>\$660,650,683.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$660,650,683.00</b>	<b>\$0.00</b>
5 - 1 3 40 29 19	05	Incremento de la formaci	0.00	\$0.00	\$0.00	0.00	80,000,000.00	\$80,000,000.00	\$0.00	\$0.00	\$80,000,000.00	\$0.00
5 - 1 3 40 29 19	20	Incremento de la formaci	4,150,683.00	\$0.00	\$0.00	0.00	60,000,000.00	\$64,150,683.00	\$0.00	\$0.00	\$64,150,683.00	\$0.00
5 - 1 3 40 29 19	46	Incremento de la formaci	0.00	\$0.00	\$0.00	0.00	500,000,000.00	\$500,000,000.00	\$0.00	\$0.00	\$500,000,000.00	\$0.00
5 - 1 3 40 29 19	56	Incremento de la formaci	0.00	\$0.00	\$0.00	0.00	16,500,000.00	\$16,500,000.00	\$0.00	\$0.00	\$16,500,000.00	\$0.00
<b>5 - 1 3 40 30</b>		<b>PLAN DEPARTAMEN</b>	<b>140,346,131.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>175,135,360.00</b>	<b>\$315,481,491.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$315,481,491.20</b>	<b>\$0.00</b>
5 - 1 3 40 30 20	05	Fortalecimiento al plan de	113,781,760.00	\$0.00	\$0.00	0.00	25,135,360.00	\$138,917,120.00	\$0.00	\$0.00	\$138,917,120.00	\$0.00
5 - 1 3 40 30 20	20	Fortalecimiento al plan de	26,564,371.20	\$0.00	\$0.00	0.00	0.00	\$26,564,371.20	\$0.00	\$0.00	\$26,564,371.20	\$0.00
5 - 1 3 40 30 20	46	Fortalecimiento al plan de	0.00	\$0.00	\$0.00	0.00	150,000,000.00	\$150,000,000.00	\$0.00	\$0.00	\$150,000,000.00	\$0.00
<b>5 - 1 3 41</b>		<b>CULTURA CIUDADA</b>	<b>64,750,654.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$64,750,654.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$64,750,654.80</b>	<b>\$0.00</b>
<b>5 - 1 3 41 31</b>		<b>COMUNICACIÓN, CI</b>	<b>23,243,824.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$23,243,824.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,243,824.80</b>	<b>\$0.00</b>
5 - 1 3 41 31 21	20	Fortalecimiento a la comu	23,243,824.80	\$0.00	\$0.00	0.00	0.00	\$23,243,824.80	\$0.00	\$0.00	\$23,243,824.80	\$0.00
<b>5 - 1 3 41 32</b>		<b>RECONOCIMIENTO</b>	<b>41,506,830.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$41,506,830.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,506,830.00</b>	<b>\$0.00</b>
5 - 1 3 41 32 22	05	Apoyo al reconocimiento	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 3 41 32 22	20	Apoyo al reconocimiento	41,506,830.00	\$0.00	\$0.00	0.00	0.00	\$41,506,830.00	\$0.00	\$0.00	\$41,506,830.00	\$0.00
<b>5 - 1 3 42</b>		<b>RECONOCIMIENTO,</b>	<b>259,272,419.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>126,776,208.10</b>	<b>\$386,048,627.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$386,048,627.66</b>	<b>\$0.00</b>
<b>5 - 1 3 42 33</b>		<b>PAISAJE CULTURAL</b>	<b>29,054,781.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$29,054,781.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,054,781.00</b>	<b>\$0.00</b>
5 - 1 3 42 33 23	20	Apoyo de los procesos de	29,054,781.00	\$0.00	\$0.00	0.00	0.00	\$29,054,781.00	\$0.00	\$0.00	\$29,054,781.00	\$0.00
<b>5 - 1 3 42 35</b>		<b>RECONOCIMIENTO,</b>	<b>230,217,638.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>126,776,208.10</b>	<b>\$356,993,846.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$356,993,846.66</b>	<b>\$0.00</b>
5 - 1 3 42 35 24	20	Apoyo al reconocimiento	69,566,250.56	\$0.00	\$0.00	0.00	0.00	\$69,566,250.56	\$0.00	\$0.00	\$69,566,250.56	\$0.00
5 - 1 3 42 35 24	54	Apoyo al reconocimiento	160,651,388.00	\$0.00	\$0.00	0.00	126,776,208.10	\$287,427,596.10	\$0.00	\$0.00	\$287,427,596.10	\$0.00
<b>5 - 1 5</b>		<b>QUINDÍO SIN MIEDO</b>	<b>2,138,347,798.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,394,181,811.99</b>	<b>\$3,532,529,610.63</b>	<b>\$162,692,564.00</b>	<b>\$0.00</b>	<b>\$3,369,837,046.63</b>	<b>\$162,692,564.00</b>
<b>5 - 1 5 46</b>		<b>SEGURIDAD CIUDAL</b>	<b>1,915,434,149.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,020,954,368.39</b>	<b>\$2,936,388,517.65</b>	<b>\$162,692,564.00</b>	<b>\$0.00</b>	<b>\$2,773,695,953.65</b>	<b>\$162,692,564.00</b>
<b>5 - 1 5 46 42</b>		<b>FIRMES CON LA POI</b>	<b>1,915,434,149.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,020,954,368.39</b>	<b>\$2,936,388,517.65</b>	<b>\$162,692,564.00</b>	<b>\$0.00</b>	<b>\$2,773,695,953.65</b>	<b>\$162,692,564.00</b>
5 - 1 5 46 42 25	20	Fortalecimiento en la gesti	55,795,325.64	\$0.00	\$0.00	0.00	0.00	\$55,795,325.64	\$0.00	\$0.00	\$55,795,325.64	\$0.00
5 - 1 5 46 42 25	42	Fortalecimiento en la gesti	1,859,638,823.62	\$0.00	\$0.00	0.00	1,020,954,368.39	\$2,880,593,192.01	\$162,692,564.00	\$0.00	\$2,717,900,628.01	\$162,692,564.00
<b>5 - 1 5 48</b>		<b>CULTURA PARA LA</b>	<b>187,863,437.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>373,227,443.60</b>	<b>\$561,090,880.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$561,090,880.98</b>	<b>\$0.00</b>

<b>5 - 1 5 48 43</b>		<b>QUINDÍO TERRITOR</b>	<b>187,863,437.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>373,227,443.60</b>	<b>\$561,090,880.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$561,090,880.98</b>	<b>\$0.00</b>
5 - 1 5 48 43 26	20	Prevención en seguridad	47,502,261.00	\$0.00	\$0.00	0.00	50,000,000.00	\$97,502,261.00	\$0.00	\$0.00	\$97,502,261.00	\$0.00
5 - 1 5 48 43 26	42	Prevención en seguridad	140,361,176.38	\$0.00	\$0.00	0.00	323,227,443.60	\$463,588,619.98	\$0.00	\$0.00	\$463,588,619.98	\$0.00
<b>5 - 1 5 49</b>		<b>SEGURIDAD VIAL</b>	<b>35,050,212.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$35,050,212.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,050,212.00</b>	<b>\$0.00</b>
<b>5 - 1 5 49 44</b>		<b>PREVENCIÓN VIAL</b>	<b>35,050,212.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$35,050,212.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,050,212.00</b>	<b>\$0.00</b>
5 - 1 5 49 44 27	20	Fortalecimiento de la seg	35,050,212.00	\$0.00	\$0.00	0.00	0.00	\$35,050,212.00	\$0.00	\$0.00	\$35,050,212.00	\$0.00
<b>5 - 1 6</b>		<b>EQUIDAD DE GÉNER</b>	<b>168,243,377.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>100,000,000.00</b>	<b>\$268,243,377.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$268,243,377.70</b>	<b>\$0.00</b>
<b>5 - 1 6 51</b>		<b>MUJERES EN ACCIÓ</b>	<b>168,243,377.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>100,000,000.00</b>	<b>\$268,243,377.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$268,243,377.70</b>	<b>\$0.00</b>
<b>5 - 1 6 51 45</b>		<b>MANOS A LA OBRA I</b>	<b>25,146,811.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>100,000,000.00</b>	<b>\$125,146,811.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,146,811.20</b>	<b>\$0.00</b>
5 - 1 6 51 45 35	20	Apoyo a la formulación e	25,146,811.20	\$0.00	\$0.00	0.00	100,000,000.00	\$125,146,811.20	\$0.00	\$0.00	\$125,146,811.20	\$0.00
<b>5 - 1 6 51 46</b>		<b>MUJER RURAL</b>	<b>38,982,421.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$38,982,421.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,982,421.20</b>	<b>\$0.00</b>
5 - 1 6 51 46 36	20	Apoyo e implementación	38,982,421.20	\$0.00	\$0.00	0.00	0.00	\$38,982,421.20	\$0.00	\$0.00	\$38,982,421.20	\$0.00
<b>5 - 1 6 51 47</b>		<b>PREVINIENDO Y ATI</b>	<b>45,761,870.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$45,761,870.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,761,870.10</b>	<b>\$0.00</b>
5 - 1 6 51 47 37	20	Apoyo a la prevención y	45,761,870.10	\$0.00	\$0.00	0.00	0.00	\$45,761,870.10	\$0.00	\$0.00	\$45,761,870.10	\$0.00
<b>5 - 1 6 51 48</b>		<b>MÁS MUJERES PART</b>	<b>58,352,275.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$58,352,275.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,352,275.20</b>	<b>\$0.00</b>
5 - 1 6 51 48 38	20	Asistencia y apoyo a los c	58,352,275.20	\$0.00	\$0.00	0.00	0.00	\$58,352,275.20	\$0.00	\$0.00	\$58,352,275.20	\$0.00
<b>5 - 1 7</b>		<b>SI LA BANDERA ES U</b>	<b>195,560,792.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>55,874,000.00</b>	<b>\$251,434,792.60</b>	<b>\$5,873,400.00</b>	<b>\$5,873,400.00</b>	<b>\$245,561,392.60</b>	<b>\$0.00</b>
<b>5 - 1 7 60</b>		<b>ATENCIÓN INTEGRA</b>	<b>64,129,232.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>50,000,000.00</b>	<b>\$114,129,232.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$114,129,232.40</b>	<b>\$0.00</b>
<b>5 - 1 7 60 49</b>		<b>RESGUARDO EN DES</b>	<b>30,681,055.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$30,681,055.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,681,055.20</b>	<b>\$0.00</b>
5 - 1 7 60 49 39	20	Apoyo al plan de vida del	30,681,055.20	\$0.00	\$0.00	0.00	0.00	\$30,681,055.20	\$0.00	\$0.00	\$30,681,055.20	\$0.00
<b>5 - 1 7 60 50</b>		<b>CABILDOS EN DESAI</b>	<b>33,448,177.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>50,000,000.00</b>	<b>\$83,448,177.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$83,448,177.20</b>	<b>\$0.00</b>
5 - 1 7 60 50 40	20	Apoyo y caracterización	33,448,177.20	\$0.00	\$0.00	0.00	0.00	\$33,448,177.20	\$0.00	\$0.00	\$33,448,177.20	\$0.00
5 - 1 7 60 50 40	46	Apoyo y caracterización	0.00	\$0.00	\$0.00	0.00	50,000,000.00	\$50,000,000.00	\$0.00	\$0.00	\$50,000,000.00	\$0.00
<b>5 - 1 7 61</b>		<b>ATENCIÓN INTEGRA</b>	<b>79,511,663.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>5,874,000.00</b>	<b>\$85,385,663.60</b>	<b>\$5,873,400.00</b>	<b>\$5,873,400.00</b>	<b>\$79,512,263.60</b>	<b>\$0.00</b>
<b>5 - 1 7 61 52</b>		<b>RECONOCIENDO NU</b>	<b>31,142,242.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$31,142,242.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,142,242.20</b>	<b>\$0.00</b>
5 - 1 7 61 52 41	20	Estudio y caracterización	31,142,242.20	\$0.00	\$0.00	0.00	0.00	\$31,142,242.20	\$0.00	\$0.00	\$31,142,242.20	\$0.00
<b>5 - 1 7 61 53</b>		<b>AFROS UNIDOS POR</b>	<b>48,369,421.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>5,874,000.00</b>	<b>\$54,243,421.40</b>	<b>\$5,873,400.00</b>	<b>\$5,873,400.00</b>	<b>\$48,370,021.40</b>	<b>\$0.00</b>
5 - 1 7 61 53 42	20	Apoyo a la población afr	48,369,421.40	\$0.00	\$0.00	0.00	5,874,000.00	\$54,243,421.40	\$5,873,400.00	\$5,873,400.00	\$48,370,021.40	\$0.00
<b>5 - 1 7 62</b>		<b>CAPACIDAD SIN LÍM</b>	<b>51,919,896.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$51,919,896.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51,919,896.60</b>	<b>\$0.00</b>
<b>5 - 1 7 62 54</b>		<b>HACIA UNA POLÍTIC</b>	<b>36,676,486.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$36,676,486.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,676,486.20</b>	<b>\$0.00</b>
5 - 1 7 62 54 43	20	Asistencia y apoyo a la pe	36,676,486.20	\$0.00	\$0.00	0.00	0.00	\$36,676,486.20	\$0.00	\$0.00	\$36,676,486.20	\$0.00
<b>5 - 1 7 62 55</b>		<b>FAMILIAS SIN LÍMIT</b>	<b>15,243,410.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$15,243,410.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,243,410.40</b>	<b>\$0.00</b>
5 - 1 7 62 55 44	20	Implementación de un pr	15,243,410.40	\$0.00	\$0.00	0.00	0.00	\$15,243,410.40	\$0.00	\$0.00	\$15,243,410.40	\$0.00
<b>5 - 1 8</b>		<b>INCLUSIÓN SOCIAL,</b>	<b>207,776,273.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$207,776,273.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$207,776,273.18</b>	<b>\$0.00</b>
<b>5 - 1 8 63</b>		<b>MIS DERECHOS AL I</b>	<b>207,776,273.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$207,776,273.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$207,776,273.18</b>	<b>\$0.00</b>
<b>5 - 1 8 63 56</b>		<b>PREVENCIÓN, PROT</b>	<b>41,691,304.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$41,691,304.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,691,304.80</b>	<b>\$0.00</b>

5 - 1 8 63 56 28	20	Prevención protección y	41,691,304.80	\$0.00	\$0.00	0.00	0.00	\$41,691,304.80	\$0.00	\$0.00	\$41,691,304.80	\$0.00
<b>5 - 1 8 63 57</b>		<b>ATENCIÓN Y ASISTE</b>	<b>131,034,756.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$131,034,756.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$131,034,756.38</b>	<b>\$0.00</b>
5 - 1 8 63 57 29	20	Diseño implementación y	131,034,756.38	\$0.00	\$0.00	0.00	0.00	\$131,034,756.38	\$0.00	\$0.00	\$131,034,756.38	\$0.00
<b>5 - 1 8 63 58</b>		<b>PREVENCIÓN DE LA</b>	<b>35,050,212.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$35,050,212.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,050,212.00</b>	<b>\$0.00</b>
5 - 1 8 63 58 30	20	Diseño, implementación y	35,050,212.00	\$0.00	\$0.00	0.00	0.00	\$35,050,212.00	\$0.00	\$0.00	\$35,050,212.00	\$0.00
<b>5 - 1 9</b>		<b>PRIMERA INFANCIA</b>	<b>1,017,609,537.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>940,329,860.00</b>	<b>\$1,957,939,397.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,957,939,397.95</b>	<b>\$0.00</b>
<b>5 - 1 9 64</b>		<b>PRIMERA INFANCIA</b>	<b>267,184,449.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>300,000,000.00</b>	<b>\$567,184,449.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$567,184,449.30</b>	<b>\$0.00</b>
<b>5 - 1 9 64 59</b>		<b>TODOS PARTICIPAN</b>	<b>23,302,063.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$23,302,063.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,302,063.20</b>	<b>\$0.00</b>
5 - 1 9 64 59 45	20	Asistencia y participación	23,302,063.20	\$0.00	\$0.00	0.00	0.00	\$23,302,063.20	\$0.00	\$0.00	\$23,302,063.20	\$0.00
<b>5 - 1 9 64 60</b>		<b>NINGUNO MALTRAI</b>	<b>24,297,494.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$24,297,494.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,297,494.20</b>	<b>\$0.00</b>
5 - 1 9 64 60 46	20	Apoyo en la prevención y	24,297,494.20	\$0.00	\$0.00	0.00	0.00	\$24,297,494.20	\$0.00	\$0.00	\$24,297,494.20	\$0.00
<b>5 - 1 9 64 61</b>		<b>NINGUNO EN ACTIV</b>	<b>69,688,251.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$69,688,251.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$69,688,251.66</b>	<b>\$0.00</b>
5 - 1 9 64 61 47	20	Apoyo a la erradicación c	69,688,251.66	\$0.00	\$0.00	0.00	0.00	\$69,688,251.66	\$0.00	\$0.00	\$69,688,251.66	\$0.00
<b>5 - 1 9 64 62</b>		<b>ADOLESCENTES ACU</b>	<b>97,147,325.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$97,147,325.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$97,147,325.54</b>	<b>\$0.00</b>
5 - 1 9 64 62 48	20	Apoyo al menor infractor	97,147,325.54	\$0.00	\$0.00	0.00	0.00	\$97,147,325.54	\$0.00	\$0.00	\$97,147,325.54	\$0.00
<b>5 - 1 9 64 63</b>		<b>POLÍTICA PÚBLICA I</b>	<b>52,749,314.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>300,000,000.00</b>	<b>\$352,749,314.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$352,749,314.70</b>	<b>\$0.00</b>
5 - 1 9 64 63 49	20	Apoyo a la formulación d	52,749,314.70	\$0.00	\$0.00	0.00	0.00	\$52,749,314.70	\$0.00	\$0.00	\$52,749,314.70	\$0.00
5 - 1 9 64 63 49	46	Apoyo a la formulación d	0.00	\$0.00	\$0.00	0.00	300,000,000.00	\$300,000,000.00	\$0.00	\$0.00	\$300,000,000.00	\$0.00
5 - 1 9 64 63 49	55	Apoyo a la formulación d	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5 - 1 9 69</b>		<b>ZONA Q JOVEN</b>	<b>248,939,701.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>100,000,000.00</b>	<b>\$348,939,701.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$348,939,701.87</b>	<b>\$0.00</b>
<b>5 - 1 9 69 64</b>		<b>POLÍTICA PÚBLICA I</b>	<b>46,522,367.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>100,000,000.00</b>	<b>\$146,522,367.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$146,522,367.47</b>	<b>\$0.00</b>
5 - 1 9 69 64 50	20	Diseño e implementación	46,522,367.47	\$0.00	\$0.00	0.00	100,000,000.00	\$146,522,367.47	\$0.00	\$0.00	\$146,522,367.47	\$0.00
<b>5 - 1 9 69 65</b>		<b>ACCIÓN JOVEN</b>	<b>68,498,389.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$68,498,389.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$68,498,389.20</b>	<b>\$0.00</b>
5 - 1 9 69 65 51	20	Diseño e implementación	68,498,389.20	\$0.00	\$0.00	0.00	0.00	\$68,498,389.20	\$0.00	\$0.00	\$68,498,389.20	\$0.00
<b>5 - 1 9 69 66</b>		<b>EDUK ZONA Q "+ PE</b>	<b>50,050,909.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$50,050,909.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,050,909.20</b>	<b>\$0.00</b>
5 - 1 9 69 66 52	20	Apoyo a los programas y	50,050,909.20	\$0.00	\$0.00	0.00	0.00	\$50,050,909.20	\$0.00	\$0.00	\$50,050,909.20	\$0.00
<b>5 - 1 9 69 67</b>		<b>SALUD JOVEN</b>	<b>60,197,023.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$60,197,023.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,197,023.20</b>	<b>\$0.00</b>
5 - 1 9 69 67 53	20	Apoyo a los programas d	60,197,023.20	\$0.00	\$0.00	0.00	0.00	\$60,197,023.20	\$0.00	\$0.00	\$60,197,023.20	\$0.00
5 - 1 9 69 67 53	56	Apoyo a los programas d	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5 - 1 9 69 68</b>		<b>SEX TÚ MISMO</b>	<b>23,671,012.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$23,671,012.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,671,012.80</b>	<b>\$0.00</b>
5 - 1 9 69 68 54	20	Apoyo a la población LG	23,671,012.80	\$0.00	\$0.00	0.00	0.00	\$23,671,012.80	\$0.00	\$0.00	\$23,671,012.80	\$0.00
<b>5 - 1 9 70</b>		<b>FAMILIA INTEGRAL</b>	<b>501,485,386.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>540,329,860.00</b>	<b>\$1,041,815,246.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,041,815,246.78</b>	<b>\$0.00</b>
<b>5 - 1 9 70 69</b>		<b>NINGUNO SIN FAMILI</b>	<b>74,493,827.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$74,493,827.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74,493,827.58</b>	<b>\$0.00</b>
5 - 1 9 70 69 55	20	Apoyo y fortalecimiento c	74,493,827.58	\$0.00	\$0.00	0.00	0.00	\$74,493,827.58	\$0.00	\$0.00	\$74,493,827.58	\$0.00
<b>5 - 1 9 70 70</b>		<b>MI VIEJO TAMBIÉN</b>	<b>426,991,559.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>540,329,860.00</b>	<b>\$967,321,419.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$967,321,419.20</b>	<b>\$0.00</b>
5 - 1 9 70 70 56	06	Apoyo al bienestar integr	400,000,000.00	\$0.00	\$0.00	0.00	490,329,860.00	\$890,329,860.00	\$0.00	\$0.00	\$890,329,860.00	\$0.00

5 - 1 9 70 70 56	20	Apoyo al bienestar integr	26,991,559.20	\$0.00	\$0.00	0.00	50,000,000.00	\$76,991,559.20	\$0.00	\$0.00	\$76,991,559.20	\$0.00
<b>5 - 1 10</b>		<b>QUINDÍO PARA RETU</b>	<b>199,516,081.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$199,516,081.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$199,516,081.66</b>	<b>\$0.00</b>
<b>5 - 1 10 71</b>		<b>MIGRACIÓN Y DESA</b>	<b>199,516,081.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$199,516,081.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$199,516,081.66</b>	<b>\$0.00</b>
<b>5 - 1 10 71 71</b>		<b>PREVENCIÓN DE LA</b>	<b>96,210,193.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$96,210,193.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$96,210,193.66</b>	<b>\$0.00</b>
5 - 1 10 71 71 57	20	Implementación del progr	96,210,193.66	\$0.00	\$0.00	0.00	0.00	\$96,210,193.66	\$0.00	\$0.00	\$96,210,193.66	\$0.00
<b>5 - 1 10 71 72</b>		<b>MIGRACIÓN LABOR</b>	<b>103,305,888.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$103,305,888.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$103,305,888.00</b>	<b>\$0.00</b>
5 - 1 10 71 72 58	20	Implementación del plan	103,305,888.00	\$0.00	\$0.00	0.00	0.00	\$103,305,888.00	\$0.00	\$0.00	\$103,305,888.00	\$0.00
<b>5 - 1 11</b>		<b>VOLVAMOS AL CAM</b>	<b>290,588,643.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$290,588,643.47</b>	<b>\$46,200,000.00</b>	<b>\$0.00</b>	<b>\$244,388,643.47</b>	<b>\$46,200,000.00</b>
<b>5 - 1 11 72</b>		<b>DESARROLLO RURA</b>	<b>179,401,743.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$179,401,743.00</b>	<b>\$23,700,000.00</b>	<b>\$0.00</b>	<b>\$155,701,743.00</b>	<b>\$23,700,000.00</b>
<b>5 - 1 11 72 73</b>		<b>PLANEACIÓN TERRI</b>	<b>31,360,716.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$31,360,716.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,360,716.00</b>	<b>\$0.00</b>
5 - 1 11 72 73 86	20	Fortalecimiento de la plar	31,360,716.00	\$0.00	\$0.00	0.00	0.00	\$31,360,716.00	\$0.00	\$0.00	\$31,360,716.00	\$0.00
<b>5 - 1 11 72 74</b>		<b>COMPETITIVIDAD R</b>	<b>62,905,906.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$62,905,906.80</b>	<b>\$12,900,000.00</b>	<b>\$0.00</b>	<b>\$50,005,906.80</b>	<b>\$12,900,000.00</b>
5 - 1 11 72 74 87	20	Mejoramiento de la com	62,905,906.80	\$0.00	\$0.00	0.00	0.00	\$62,905,906.80	\$12,900,000.00	\$0.00	\$50,005,906.80	\$12,900,000.00
<b>5 - 1 11 72 75</b>		<b>PRODUCCIÓN AGRO</b>	<b>44,642,901.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$44,642,901.60</b>	<b>\$10,800,000.00</b>	<b>\$0.00</b>	<b>\$33,842,901.60</b>	<b>\$10,800,000.00</b>
5 - 1 11 72 75 88	20	Mejoramiento de la prod	44,642,901.60	\$0.00	\$0.00	0.00	0.00	\$44,642,901.60	\$10,800,000.00	\$0.00	\$33,842,901.60	\$10,800,000.00
<b>5 - 1 11 72 76</b>		<b>SEGURIDAD ALIMEN</b>	<b>40,492,218.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$40,492,218.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,492,218.60</b>	<b>\$0.00</b>
5 - 1 11 72 76 89	20	Fortalecimiento a prograr	40,492,218.60	\$0.00	\$0.00	0.00	0.00	\$40,492,218.60	\$0.00	\$0.00	\$40,492,218.60	\$0.00
<b>5 - 1 11 73</b>		<b>FORTALECIMIENTO</b>	<b>111,186,900.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$111,186,900.47</b>	<b>\$22,500,000.00</b>	<b>\$0.00</b>	<b>\$88,686,900.47</b>	<b>\$22,500,000.00</b>
<b>5 - 1 11 73 77</b>		<b>COMPETITIVIDAD D</b>	<b>46,303,174.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$46,303,174.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,303,174.80</b>	<b>\$0.00</b>
5 - 1 11 73 77 90	20	Mejoramiento de la comp	46,303,174.80	\$0.00	\$0.00	0.00	0.00	\$46,303,174.80	\$0.00	\$0.00	\$46,303,174.80	\$0.00
<b>5 - 1 11 73 78</b>		<b>SOSTENIBILIDAD PR</b>	<b>64,883,725.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$64,883,725.67</b>	<b>\$22,500,000.00</b>	<b>\$0.00</b>	<b>\$42,383,725.67</b>	<b>\$22,500,000.00</b>
5 - 1 11 73 78 91	20	Fortalecimiento a la soste	64,883,725.67	\$0.00	\$0.00	0.00	0.00	\$64,883,725.67	\$22,500,000.00	\$0.00	\$42,383,725.67	\$22,500,000.00
<b>5 - 1 12</b>		<b>UN AS PARA EL TRA</b>	<b>136,142,402.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>360,000,000.00</b>	<b>\$496,142,402.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$496,142,402.40</b>	<b>\$0.00</b>
<b>5 - 1 12 74</b>		<b>EMPLEO Y EMPREN</b>	<b>136,142,402.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>360,000,000.00</b>	<b>\$496,142,402.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$496,142,402.40</b>	<b>\$0.00</b>
<b>5 - 1 12 74 79</b>		<b>EMPRENDIMIENTO I</b>	<b>98,786,255.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>280,000,000.00</b>	<b>\$378,786,255.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$378,786,255.40</b>	<b>\$0.00</b>
5 - 1 12 74 79 102	20	Apoyo al desarrollo de pr	98,786,255.40	\$0.00	\$0.00	0.00	280,000,000.00	\$378,786,255.40	\$0.00	\$0.00	\$378,786,255.40	\$0.00
<b>5 - 1 12 74 80</b>		<b>EMPRENDIMIENTO `</b>	<b>29,054,781.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$29,054,781.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,054,781.00</b>	<b>\$0.00</b>
5 - 1 12 74 80 103	20	Desarrollo de proyectos c	29,054,781.00	\$0.00	\$0.00	0.00	0.00	\$29,054,781.00	\$0.00	\$0.00	\$29,054,781.00	\$0.00
<b>5 - 1 12 74 81</b>		<b>ZONA Q GARANTÍA I</b>	<b>8,301,366.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>80,000,000.00</b>	<b>\$88,301,366.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$88,301,366.00</b>	<b>\$0.00</b>
5 - 1 12 74 81 104	20	Implementación del plan	8,301,366.00	\$0.00	\$0.00	0.00	80,000,000.00	\$88,301,366.00	\$0.00	\$0.00	\$88,301,366.00	\$0.00
<b>5 - 1 13</b>		<b>100% EMPRESAS FIR</b>	<b>216,665,652.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>300,000,000.00</b>	<b>\$516,665,652.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$516,665,652.60</b>	<b>\$0.00</b>
<b>5 - 1 13 78</b>		<b>FORTALECIMIENTO</b>	<b>110,408,167.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>300,000,000.00</b>	<b>\$410,408,167.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$410,408,167.80</b>	<b>\$0.00</b>
<b>5 - 1 13 78 82</b>		<b>FORTALECIMIENTO</b>	<b>64,750,654.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>300,000,000.00</b>	<b>\$364,750,654.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$364,750,654.80</b>	<b>\$0.00</b>
5 - 1 13 78 82 105	20	Apoyo al fortalecimiento	64,750,654.80	\$0.00	\$0.00	0.00	300,000,000.00	\$364,750,654.80	\$0.00	\$0.00	\$364,750,654.80	\$0.00
<b>5 - 1 13 78 83</b>		<b>INSTITUCIONES PAR</b>	<b>45,657,513.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$45,657,513.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,657,513.00</b>	<b>\$0.00</b>
5 - 1 13 78 83 106	20	Fortalecimiento de las In	45,657,513.00	\$0.00	\$0.00	0.00	0.00	\$45,657,513.00	\$0.00	\$0.00	\$45,657,513.00	\$0.00

5 - 1 13 80		COMERCIO EXTERIO	106,257,484.80	\$0.00	\$0.00	0.00	0.00	\$106,257,484.80	\$0.00	\$0.00	\$106,257,484.80	\$0.00
5 - 1 13 80 84		ESTRATEGIA EXPOF	73,052,020.80	\$0.00	\$0.00	0.00	0.00	\$73,052,020.80	\$0.00	\$0.00	\$73,052,020.80	\$0.00
5 - 1 13 80 84 107	20	Apoyo al desarrollo de pr	73,052,020.80	\$0.00	\$0.00	0.00	0.00	\$73,052,020.80	\$0.00	\$0.00	\$73,052,020.80	\$0.00
5 - 1 13 80 85		PROMOCIÓN DE LA	33,205,464.00	\$0.00	\$0.00	0.00	0.00	\$33,205,464.00	\$0.00	\$0.00	\$33,205,464.00	\$0.00
5 - 1 13 80 85 108	20	Desarrollo de actividades	33,205,464.00	\$0.00	\$0.00	0.00	0.00	\$33,205,464.00	\$0.00	\$0.00	\$33,205,464.00	\$0.00
5 - 1 14		ZONA Q DE DESTINC	690,778,475.55	\$0.00	\$0.00	0.00	161,118,964.00	\$851,897,439.55	\$64,000,000.00	\$64,000,000.00	\$787,897,439.55	\$0.00
5 - 1 14 81		POSICIONAMIENTO	567,918,257.75	\$0.00	\$0.00	0.00	161,118,964.00	\$729,037,221.75	\$64,000,000.00	\$64,000,000.00	\$665,037,221.75	\$0.00
5 - 1 14 81 86		POSICIONAMIENTO	451,424,385.11	\$0.00	\$0.00	0.00	118,396,684.00	\$569,821,069.11	\$64,000,000.00	\$64,000,000.00	\$505,821,069.11	\$0.00
5 - 1 14 81 86 111	20	Compromiso interinstituc	171,813,372.11	\$0.00	\$0.00	0.00	0.00	\$171,813,372.11	\$64,000,000.00	\$64,000,000.00	\$107,813,372.11	\$0.00
5 - 1 14 81 86 111	52	Compromiso interinstituc	279,611,013.00	\$0.00	\$0.00	0.00	118,396,684.00	\$398,007,697.00	\$0.00	\$0.00	\$398,007,697.00	\$0.00
5 - 1 14 81 87		INNOVACIÓN TURÍS	20,753,415.00	\$0.00	\$0.00	0.00	42,722,280.00	\$63,475,695.00	\$0.00	\$0.00	\$63,475,695.00	\$0.00
5 - 1 14 81 87 112	20	Apoyo a nuevos product	20,753,415.00	\$0.00	\$0.00	0.00	42,722,280.00	\$63,475,695.00	\$0.00	\$0.00	\$63,475,695.00	\$0.00
5 - 1 14 81 88		TECNOLOGÍA PARA	12,452,049.00	\$0.00	\$0.00	0.00	0.00	\$12,452,049.00	\$0.00	\$0.00	\$12,452,049.00	\$0.00
5 - 1 14 81 88 113	20	Construcción de líneas de	12,452,049.00	\$0.00	\$0.00	0.00	0.00	\$12,452,049.00	\$0.00	\$0.00	\$12,452,049.00	\$0.00
5 - 1 14 81 89		INFRAESTRUCTURA	50,082,944.64	\$0.00	\$0.00	0.00	0.00	\$50,082,944.64	\$0.00	\$0.00	\$50,082,944.64	\$0.00
5 - 1 14 81 89 114	20	Apoyo a proyectos de inv	50,082,944.64	\$0.00	\$0.00	0.00	0.00	\$50,082,944.64	\$0.00	\$0.00	\$50,082,944.64	\$0.00
5 - 1 14 81 90		EL PAISAJE CULTUR	33,205,464.00	\$0.00	\$0.00	0.00	0.00	\$33,205,464.00	\$0.00	\$0.00	\$33,205,464.00	\$0.00
5 - 1 14 81 90 115	20	Diseño de líneas de prom	33,205,464.00	\$0.00	\$0.00	0.00	0.00	\$33,205,464.00	\$0.00	\$0.00	\$33,205,464.00	\$0.00
5 - 1 14 82		CALIDAD TURÍSTIC/	41,506,831.00	\$0.00	\$0.00	0.00	0.00	\$41,506,831.00	\$0.00	\$0.00	\$41,506,831.00	\$0.00
5 - 1 14 82 91		PLAN DE CONTROL I	41,506,831.00	\$0.00	\$0.00	0.00	0.00	\$41,506,831.00	\$0.00	\$0.00	\$41,506,831.00	\$0.00
5 - 1 14 82 91 116	20	Asistencia al sector turíst	41,506,831.00	\$0.00	\$0.00	0.00	0.00	\$41,506,831.00	\$0.00	\$0.00	\$41,506,831.00	\$0.00
5 - 1 14 83		CLÚSTER DE TURISM	81,353,386.80	\$0.00	\$0.00	0.00	0.00	\$81,353,386.80	\$0.00	\$0.00	\$81,353,386.80	\$0.00
5 - 1 14 83 92		FORTALECIMIENTO	33,205,464.00	\$0.00	\$0.00	0.00	0.00	\$33,205,464.00	\$0.00	\$0.00	\$33,205,464.00	\$0.00
5 - 1 14 83 92 117	20	Compromiso instituciona	33,205,464.00	\$0.00	\$0.00	0.00	0.00	\$33,205,464.00	\$0.00	\$0.00	\$33,205,464.00	\$0.00
5 - 1 14 83 93		TURISMO SUSTENTA	48,147,922.80	\$0.00	\$0.00	0.00	0.00	\$48,147,922.80	\$0.00	\$0.00	\$48,147,922.80	\$0.00
5 - 1 14 83 93 118	20	Apoyo a las actividades t	48,147,922.80	\$0.00	\$0.00	0.00	0.00	\$48,147,922.80	\$0.00	\$0.00	\$48,147,922.80	\$0.00
5 - 1 15		QUINDÍO INNOVADC	170,223,392.18	\$0.00	\$0.00	0.00	1,000,000,000.00	\$1,170,223,392.18	\$0.00	\$0.00	\$1,170,223,392.18	\$0.00
5 - 1 15 84		COMPETITIVIDAD, C	70,105,315.80	\$0.00	\$0.00	0.00	1,000,000,000.00	\$1,070,105,315.80	\$0.00	\$0.00	\$1,070,105,315.80	\$0.00
5 - 1 15 84 94		FOMENTO DE LA CII	70,105,315.80	\$0.00	\$0.00	0.00	1,000,000,000.00	\$1,070,105,315.80	\$0.00	\$0.00	\$1,070,105,315.80	\$0.00
5 - 1 15 84 94 109	20	Fortalecimiento de las act	70,105,315.80	\$0.00	\$0.00	0.00	1,000,000,000.00	\$1,070,105,315.80	\$0.00	\$0.00	\$1,070,105,315.80	\$0.00
5 - 1 15 85		TICS PARA LA COMI	100,118,076.38	\$0.00	\$0.00	0.00	0.00	\$100,118,076.38	\$0.00	\$0.00	\$100,118,076.38	\$0.00
5 - 1 15 85 96		QUINDÍO UN ECOSIS	100,118,076.38	\$0.00	\$0.00	0.00	0.00	\$100,118,076.38	\$0.00	\$0.00	\$100,118,076.38	\$0.00
5 - 1 15 85 96 110	20	Mejoramiento de las tecn	100,118,076.38	\$0.00	\$0.00	0.00	0.00	\$100,118,076.38	\$0.00	\$0.00	\$100,118,076.38	\$0.00
5 - 1 16		UN AS PARA EL ORD	315,101,330.08	\$0.00	\$0.00	0.00	312,976,000.00	\$628,077,330.08	\$39,000,000.00	\$0.00	\$589,077,330.08	\$39,000,000.00
5 - 1 16 86		UN QUINDÍO PLANIF	315,101,330.08	\$0.00	\$0.00	0.00	312,976,000.00	\$628,077,330.08	\$39,000,000.00	\$0.00	\$589,077,330.08	\$39,000,000.00
5 - 1 16 86 98		GESTIÓN PARA EL D	232,087,670.08	\$0.00	\$0.00	0.00	312,976,000.00	\$545,063,670.08	\$31,200,000.00	\$0.00	\$513,863,670.08	\$31,200,000.00



5 - 1 16 86 98 59	20	Gestión para el desarroll	232,087,670.08	\$0.00	\$0.00	0.00	114,000,000.00	\$346,087,670.08	\$31,200,000.00	\$0.00	\$314,887,670.08	\$31,200,000.00
5 - 1 16 86 98 59	56	Gestión para el desarroll	0.00	\$0.00	\$0.00	0.00	198,976,000.00	\$198,976,000.00	\$0.00	\$0.00	\$198,976,000.00	\$0.00
<b>5 - 1 16 86 99</b>		<b>GESTIÓN CARTOGR.</b>	<b>41,506,830.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$41,506,830.00</b>	<b>\$7,800,000.00</b>	<b>\$0.00</b>	<b>\$33,706,830.00</b>	<b>\$7,800,000.00</b>
5 - 1 16 86 99 60	20	Mejoramiento de las herr	41,506,830.00	\$0.00	\$0.00	0.00	0.00	\$41,506,830.00	\$7,800,000.00	\$0.00	\$33,706,830.00	\$7,800,000.00
<b>5 - 1 16 86 100</b>		<b>EL PAISAJE CULTUR</b>	<b>41,506,830.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$41,506,830.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,506,830.00</b>	<b>\$0.00</b>
5 - 1 16 86 100 61	20	Construcción de directric	41,506,830.00	\$0.00	\$0.00	0.00	0.00	\$41,506,830.00	\$0.00	\$0.00	\$41,506,830.00	\$0.00
<b>5 - 1 17</b>		<b>INFRAESTRUCTURA</b>	<b>4,350,055,040.56</b>	<b>\$50,000,000.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>39,957,017,118.22</b>	<b>\$44,257,072,158.78</b>	<b>\$549,065,050.00</b>	<b>\$0.00</b>	<b>\$43,708,007,108.78</b>	<b>\$549,065,050.00</b>
<b>5 - 1 17 87</b>		<b>VÍAS PARA EL DESA</b>	<b>1,104,409,007.69</b>	<b>\$50,000,000.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>13,571,080,561.89</b>	<b>\$14,625,489,569.58</b>	<b>\$136,300,000.00</b>	<b>\$0.00</b>	<b>\$14,489,189,569.58</b>	<b>\$136,300,000.00</b>
<b>5 - 1 17 87 101</b>		<b>VÍAS MANTENIDAS Y</b>	<b>1,104,409,007.69</b>	<b>\$50,000,000.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>13,571,080,561.89</b>	<b>\$14,625,489,569.58</b>	<b>\$136,300,000.00</b>	<b>\$0.00</b>	<b>\$14,489,189,569.58</b>	<b>\$136,300,000.00</b>
5 - 1 17 87 101 72	20	Aplicación del plan vial d	411,331,497.69	\$0.00	\$0.00	0.00	22,000,000.00	\$433,331,497.69	\$136,300,000.00	\$0.00	\$297,031,497.69	\$136,300,000.00
5 - 1 17 87 101 72	23	Aplicación del plan vial d	693,077,510.00	\$50,000,000.00	\$0.00	0.00	174,180,561.89	\$817,258,071.89	\$0.00	\$0.00	\$817,258,071.89	\$0.00
5 - 1 17 87 101 72	46	Aplicación del plan vial d	0.00	\$0.00	\$0.00	0.00	4,000,000,000.00	\$4,000,000,000.00	\$0.00	\$0.00	\$4,000,000,000.00	\$0.00
5 - 1 17 87 101 72	56	Aplicación del plan vial d	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 17 87 101 162	56	Mantenimiento y Mejorar	0.00	\$0.00	\$0.00	0.00	2,678,700,000.00	\$2,678,700,000.00	\$0.00	\$0.00	\$2,678,700,000.00	\$0.00
5 - 1 17 87 101 163	56	Mantenimiento y Mejorar	0.00	\$0.00	\$0.00	0.00	2,678,500,000.00	\$2,678,500,000.00	\$0.00	\$0.00	\$2,678,500,000.00	\$0.00
5 - 1 17 87 101 164	56	Mantenimiento y Mejorar	0.00	\$0.00	\$0.00	0.00	4,017,700,000.00	\$4,017,700,000.00	\$0.00	\$0.00	\$4,017,700,000.00	\$0.00
<b>5 - 1 17 88</b>		<b>SERVICIOS PÚBLIC</b>	<b>1,901,533,856.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>19,842,952,854.61</b>	<b>\$21,744,486,710.61</b>	<b>\$240,462,050.00</b>	<b>\$0.00</b>	<b>\$21,504,024,660.61</b>	<b>\$240,462,050.00</b>
<b>5 - 1 17 88 102</b>		<b>GESTOR PDA - PLAN</b>	<b>137,681,845.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>596,313,000.00</b>	<b>\$733,994,845.02</b>	<b>\$240,462,050.00</b>	<b>\$0.00</b>	<b>\$493,532,795.02</b>	<b>\$240,462,050.00</b>
5 - 1 17 88 102 73	27	Implementación de accio	137,681,845.02	\$0.00	\$0.00	0.00	596,313,000.00	\$733,994,845.02	\$240,462,050.00	\$0.00	\$493,532,795.02	\$240,462,050.00
<b>5 - 1 17 88 103</b>		<b>AGUA POTABLE</b>	<b>493,867,060.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>3,821,093,140.96</b>	<b>\$4,314,960,201.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,314,960,201.06</b>	<b>\$0.00</b>
5 - 1 17 88 103 74	03	Construcción y mejorami	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 17 88 103 74	20	Construcción y mejorami	0.00	\$0.00	\$0.00	0.00	277,901,230.41	\$277,901,230.41	\$0.00	\$0.00	\$277,901,230.41	\$0.00
5 - 1 17 88 103 74	27	Construcción y mejorami	493,867,060.10	\$0.00	\$0.00	0.00	1,142,433,968.20	\$1,636,301,028.30	\$0.00	\$0.00	\$1,636,301,028.30	\$0.00
5 - 1 17 88 103 74	46	Construcción y mejorami	0.00	\$0.00	\$0.00	0.00	773,681,620.72	\$773,681,620.72	\$0.00	\$0.00	\$773,681,620.72	\$0.00
5 - 1 17 88 103 74	51	Construcción y mejorami	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 17 88 103 74	57	Construcción y mejorami	0.00	\$0.00	\$0.00	0.00	1,627,076,321.63	\$1,627,076,321.63	\$0.00	\$0.00	\$1,627,076,321.63	\$0.00
<b>5 - 1 17 88 104</b>		<b>OBJETIVOS DE CALI</b>	<b>580,773,970.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>12,549,964,245.26</b>	<b>\$13,130,738,215.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,130,738,215.81</b>	<b>\$0.00</b>
5 - 1 17 88 104 75	03	Construcción y mejorami	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 17 88 104 75	20	Construcción y mejorami	0.00	\$0.00	\$0.00	0.00	2,259,457,237.22	\$2,259,457,237.22	\$0.00	\$0.00	\$2,259,457,237.22	\$0.00
5 - 1 17 88 104 75	27	Construcción y mejorami	580,773,970.55	\$0.00	\$0.00	0.00	1,456,068,728.80	\$2,036,842,699.35	\$0.00	\$0.00	\$2,036,842,699.35	\$0.00
5 - 1 17 88 104 75	46	Construcción y mejorami	0.00	\$0.00	\$0.00	0.00	4,226,318,379.28	\$4,226,318,379.28	\$0.00	\$0.00	\$4,226,318,379.28	\$0.00
5 - 1 17 88 104 75	51	Construcción y mejorami	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 17 88 104 75	57	Construcción y mejorami	0.00	\$0.00	\$0.00	0.00	4,608,119,899.96	\$4,608,119,899.96	\$0.00	\$0.00	\$4,608,119,899.96	\$0.00
<b>5 - 1 17 88 105</b>		<b>USO EFICIENTE DEL</b>	<b>305,410,280.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,633,582,468.39</b>	<b>\$1,938,992,748.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,938,992,748.90</b>	<b>\$0.00</b>
5 - 1 17 88 105 76	27	Construcción y mejorami	305,410,280.51	\$0.00	\$0.00	0.00	663,582,468.39	\$968,992,748.90	\$0.00	\$0.00	\$968,992,748.90	\$0.00
5 - 1 17 88 105 76	57	Construcción y mejorami	0.00	\$0.00	\$0.00	0.00	970,000,000.00	\$970,000,000.00	\$0.00	\$0.00	\$970,000,000.00	\$0.00

<b>5 - 1 17 88 106</b>		<b>TRANSFORMACIÓN</b>	<b>383,800,699.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>250,000,000.00</b>	<b>\$633,800,699.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$633,800,699.82</b>	<b>\$0.00</b>
5 - 1 17 88 106 77	20	Fortalecimiento de las en	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 17 88 106 77	27	Fortalecimiento de las en	383,800,699.82	\$0.00	\$0.00	0.00	250,000,000.00	\$633,800,699.82	\$0.00	\$0.00	\$633,800,699.82	\$0.00
<b>5 - 1 17 88 107</b>		<b>EMBALSE MULTIPRO</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>992,000,000.00</b>	<b>\$992,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$992,000,000.00</b>	<b>\$0.00</b>
5 - 1 17 88 107 166	20	Aportes Embalse Multipr	0.00	\$0.00	\$0.00	0.00	992,000,000.00	\$992,000,000.00	\$0.00	\$0.00	\$992,000,000.00	\$0.00
5 - 1 17 88 107 166	57	Aportes Embalse Multipr	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5 - 1 17 92</b>		<b>INFRAESTRUCTURA</b>	<b>1,344,112,176.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>6,542,983,701.72</b>	<b>\$7,887,095,878.59</b>	<b>\$172,303,000.00</b>	<b>\$0.00</b>	<b>\$7,714,792,878.59</b>	<b>\$172,303,000.00</b>
<b>5 - 1 17 92 109</b>		<b>INFRAESTRUCTURA</b>	<b>378,854,045.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>2,616,776,699.02</b>	<b>\$2,995,630,744.14</b>	<b>\$37,000,000.00</b>	<b>\$0.00</b>	<b>\$2,958,630,744.14</b>	<b>\$37,000,000.00</b>
5 - 1 17 92 109 78	04	Mejoramiento de la infrac	378,854,045.12	\$0.00	\$0.00	0.00	542,357,752.02	\$921,211,797.14	\$37,000,000.00	\$0.00	\$884,211,797.14	\$37,000,000.00
5 - 1 17 92 109 78	20	Mejoramiento de la infrac	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 17 92 109 78	56	Mejoramiento de la infrac	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 17 92 109 157	56	Construir la Institucion E	0.00	\$0.00	\$0.00	0.00	2,074,418,947.00	\$2,074,418,947.00	\$0.00	\$0.00	\$2,074,418,947.00	\$0.00
<b>5 - 1 17 92 110</b>		<b>MANTENIMIENTO Y</b>	<b>116,999,043.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>484,003,700.00</b>	<b>\$601,002,743.35</b>	<b>\$44,503,000.00</b>	<b>\$0.00</b>	<b>\$556,499,743.35</b>	<b>\$44,503,000.00</b>
5 - 1 17 92 110 80	04	Mejoramiento de la infrac	60,000,000.00	\$0.00	\$0.00	0.00	0.00	\$60,000,000.00	\$0.00	\$0.00	\$60,000,000.00	\$0.00
5 - 1 17 92 110 81	04	Mejoramiento de las insti	56,999,043.35	\$0.00	\$0.00	0.00	84,003,700.00	\$141,002,743.35	\$44,503,000.00	\$0.00	\$96,499,743.35	\$44,503,000.00
5 - 1 17 92 110 81	20	Mejoramiento de las insti	0.00	\$0.00	\$0.00	0.00	400,000,000.00	\$400,000,000.00	\$0.00	\$0.00	\$400,000,000.00	\$0.00
<b>5 - 1 17 92 111</b>		<b>INFRAESTRUCTURA</b>	<b>308,710,206.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,100,000,000.00</b>	<b>\$1,408,710,206.16</b>	<b>\$13,300,000.00</b>	<b>\$0.00</b>	<b>\$1,395,410,206.16</b>	<b>\$13,300,000.00</b>
5 - 1 17 92 111 82	04	Apoyo a la infraestructur.	36,213,989.61	\$0.00	\$0.00	0.00	0.00	\$36,213,989.61	\$0.00	\$0.00	\$36,213,989.61	\$0.00
5 - 1 17 92 111 82	20	Apoyo a la infraestructur.	116,373,606.94	\$0.00	\$0.00	0.00	700,000,000.00	\$816,373,606.94	\$13,300,000.00	\$0.00	\$803,073,606.94	\$13,300,000.00
5 - 1 17 92 111 82	46	Apoyo a la infraestructur.	0.00	\$0.00	\$0.00	0.00	400,000,000.00	\$400,000,000.00	\$0.00	\$0.00	\$400,000,000.00	\$0.00
5 - 1 17 92 111 82	55	Apoyo a la infraestructur.	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 17 92 111 83	04	Apoyo a la infraestructur.	36,213,989.61	\$0.00	\$0.00	0.00	0.00	\$36,213,989.61	\$0.00	\$0.00	\$36,213,989.61	\$0.00
5 - 1 17 92 111 83	20	Apoyo a la infraestructur.	119,908,620.00	\$0.00	\$0.00	0.00	0.00	\$119,908,620.00	\$0.00	\$0.00	\$119,908,620.00	\$0.00
<b>5 - 1 17 92 112</b>		<b>ESTUDIOS, DISEÑOS.</b>	<b>89,142,128.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>100,000,000.00</b>	<b>\$189,142,128.27</b>	<b>\$47,500,000.00</b>	<b>\$0.00</b>	<b>\$141,642,128.27</b>	<b>\$47,500,000.00</b>
5 - 1 17 92 112 84	04	Estudios, diseños, asesor	89,142,128.27	\$0.00	\$0.00	0.00	0.00	\$89,142,128.27	\$0.00	\$0.00	\$89,142,128.27	\$0.00
5 - 1 17 92 112 84	20	Estudios, diseños, asesor	0.00	\$0.00	\$0.00	0.00	100,000,000.00	\$100,000,000.00	\$47,500,000.00	\$0.00	\$52,500,000.00	\$47,500,000.00
<b>5 - 1 17 92 113</b>		<b>SANEAMIENTO BÁSI</b>	<b>93,838,240.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$93,838,240.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$93,838,240.91</b>	<b>\$0.00</b>
5 - 1 17 92 113 85	04	Mejoramiento de la infrac	93,838,240.91	\$0.00	\$0.00	0.00	0.00	\$93,838,240.91	\$0.00	\$0.00	\$93,838,240.91	\$0.00
<b>5 - 1 17 92 142</b>		<b>INFRAESTRUCTURA</b>	<b>356,568,513.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>2,242,203,302.70</b>	<b>\$2,598,771,815.76</b>	<b>\$30,000,000.00</b>	<b>\$0.00</b>	<b>\$2,568,771,815.76</b>	<b>\$30,000,000.00</b>
5 - 1 17 92 142 79	04	Mejoramiento de la infrac	356,568,513.06	\$0.00	\$0.00	0.00	0.00	\$356,568,513.06	\$30,000,000.00	\$0.00	\$326,568,513.06	\$30,000,000.00
5 - 1 17 92 142 79	46	Mejoramiento de la infrac	0.00	\$0.00	\$0.00	0.00	450,000,000.00	\$450,000,000.00	\$0.00	\$0.00	\$450,000,000.00	\$0.00
5 - 1 17 92 142 79	56	Mejoramiento de la infrac	0.00	\$0.00	\$0.00	0.00	1,792,203,302.70	\$1,792,203,302.70	\$0.00	\$0.00	\$1,792,203,302.70	\$0.00
<b>5 - 1 18</b>		<b>1/2 AMBIENTE MÁS</b>	<b>491,164,155.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$491,164,155.00</b>	<b>\$15,000,000.00</b>	<b>\$0.00</b>	<b>\$476,164,155.00</b>	<b>\$15,000,000.00</b>
<b>5 - 1 18 94</b>		<b>GESTIÓN DE ÁREAS</b>	<b>31,360,716.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$31,360,716.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,360,716.00</b>	<b>\$0.00</b>
<b>5 - 1 18 94 114</b>		<b>GESTIÓN DEL RECU</b>	<b>31,360,716.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$31,360,716.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,360,716.00</b>	<b>\$0.00</b>
5 - 1 18 94 114 92	20	Aplicación de mecanismo	31,360,716.00	\$0.00	\$0.00	0.00	0.00	\$31,360,716.00	\$0.00	\$0.00	\$31,360,716.00	\$0.00

<b>5 - 1 18 94 115</b>		<b>AÉREAS EN CONSER</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5 - 1 18 94 115 93	20	Ley de Tierras Aplicaciór	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5 - 1 18 95</b>		<b>BIODIVERSIDAD Y S</b>	<b>74,158,869.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$74,158,869.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74,158,869.60</b>	<b>\$0.00</b>
<b>5 - 1 18 95 116</b>		<b>ÁREAS PROTEGIDAS</b>	<b>27,210,033.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$27,210,033.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,210,033.00</b>	<b>\$0.00</b>
5 - 1 18 95 116 94	20	Protección de aéreas en c	27,210,033.00	\$0.00	\$0.00	0.00	0.00	\$27,210,033.00	\$0.00	\$0.00	\$27,210,033.00	\$0.00
<b>5 - 1 18 95 117</b>		<b>EDUCACIÓN AMBIEN</b>	<b>27,210,033.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$27,210,033.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,210,033.00</b>	<b>\$0.00</b>
5 - 1 18 95 117 95	20	Implementación procesos	27,210,033.00	\$0.00	\$0.00	0.00	0.00	\$27,210,033.00	\$0.00	\$0.00	\$27,210,033.00	\$0.00
<b>5 - 1 18 95 118</b>		<b>ASISTENCIA TÉCNIC</b>	<b>19,738,803.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$19,738,803.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,738,803.60</b>	<b>\$0.00</b>
5 - 1 18 95 118 96	20	Apoyo al sector educativ	19,738,803.60	\$0.00	\$0.00	0.00	0.00	\$19,738,803.60	\$0.00	\$0.00	\$19,738,803.60	\$0.00
<b>5 - 1 18 96</b>		<b>GESTIÓN AMBIENTA</b>	<b>220,078,436.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$220,078,436.40</b>	<b>\$15,000,000.00</b>	<b>\$0.00</b>	<b>\$205,078,436.40</b>	<b>\$15,000,000.00</b>
<b>5 - 1 18 96 119</b>		<b>DISEÑO DE PROGRA</b>	<b>29,700,442.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$29,700,442.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,700,442.80</b>	<b>\$0.00</b>
5 - 1 18 96 119 97	20	Diseño de buenas práctic:	29,700,442.80	\$0.00	\$0.00	0.00	0.00	\$29,700,442.80	\$0.00	\$0.00	\$29,700,442.80	\$0.00
<b>5 - 1 18 96 120</b>		<b>PRODUCCIÓN LIMPI</b>	<b>30,530,579.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$30,530,579.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,530,579.40</b>	<b>\$0.00</b>
5 - 1 18 96 120 98	20	Apoyo a los acuerdos de	30,530,579.40	\$0.00	\$0.00	0.00	0.00	\$30,530,579.40	\$0.00	\$0.00	\$30,530,579.40	\$0.00
<b>5 - 1 18 96 121</b>		<b>COMPONENTE AMBI</b>	<b>24,904,098.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$24,904,098.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,904,098.00</b>	<b>\$0.00</b>
5 - 1 18 96 121 62	20	Mejoramiento de las activ	24,904,098.00	\$0.00	\$0.00	0.00	0.00	\$24,904,098.00	\$0.00	\$0.00	\$24,904,098.00	\$0.00
<b>5 - 1 18 96 122</b>		<b>PREVENCIÓN Y MIT</b>	<b>85,319,595.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$85,319,595.00</b>	<b>\$7,500,000.00</b>	<b>\$0.00</b>	<b>\$77,819,595.00</b>	<b>\$7,500,000.00</b>
5 - 1 18 96 122 99	20	Implementación de la val	85,319,595.00	\$0.00	\$0.00	0.00	0.00	\$85,319,595.00	\$7,500,000.00	\$0.00	\$77,819,595.00	\$7,500,000.00
<b>5 - 1 18 96 123</b>		<b>MERCADOS VERDES</b>	<b>49,623,721.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$49,623,721.20</b>	<b>\$7,500,000.00</b>	<b>\$0.00</b>	<b>\$42,123,721.20</b>	<b>\$7,500,000.00</b>
5 - 1 18 96 123 100	20	Apoyo a la implementac	49,623,721.20	\$0.00	\$0.00	0.00	0.00	\$49,623,721.20	\$7,500,000.00	\$0.00	\$42,123,721.20	\$7,500,000.00
<b>5 - 1 18 97</b>		<b>GESTIÓN DEL RIESG</b>	<b>165,566,133.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$165,566,133.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$165,566,133.00</b>	<b>\$0.00</b>
<b>5 - 1 18 97 124</b>		<b>MÁS CONOCIENT</b>	<b>68,255,676.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$68,255,676.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$68,255,676.00</b>	<b>\$0.00</b>
5 - 1 18 97 124 31	20	Fortalecimiento de la ges	68,255,676.00	\$0.00	\$0.00	0.00	0.00	\$68,255,676.00	\$0.00	\$0.00	\$68,255,676.00	\$0.00
<b>5 - 1 18 97 125</b>		<b>ACTIVOS POR LA VI</b>	<b>97,310,457.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$97,310,457.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$97,310,457.00</b>	<b>\$0.00</b>
5 - 1 18 97 125 32	20	Apoyo a los procesos de	97,310,457.00	\$0.00	\$0.00	0.00	0.00	\$97,310,457.00	\$0.00	\$0.00	\$97,310,457.00	\$0.00
<b>5 - 1 19</b>		<b>QUINDÍO PAISAJE C</b>	<b>20,568,940.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$20,568,940.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,568,940.00</b>	<b>\$0.00</b>
<b>5 - 1 19 98</b>		<b>PLAN DE CONSERVA</b>	<b>20,568,940.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$20,568,940.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,568,940.00</b>	<b>\$0.00</b>
<b>5 - 1 19 98 126</b>		<b>MANEJO Y GESTIÓN</b>	<b>20,568,940.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$20,568,940.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,568,940.00</b>	<b>\$0.00</b>
5 - 1 19 98 126 101	20	Apoyo manejo y gestión :	20,568,940.00	\$0.00	\$0.00	0.00	0.00	\$20,568,940.00	\$0.00	\$0.00	\$20,568,940.00	\$0.00
<b>5 - 1 20</b>		<b>QUINDÍO UNA ADMI</b>	<b>5,995,723,745.97</b>	<b>\$1,000,000,000.00</b>	<b>\$50,000,000.00</b>	<b>0.00</b>	<b>4,634,526,049.26</b>	<b>\$9,680,249,795.23</b>	<b>\$1,306,890,994.00</b>	<b>\$1,105,990,994.00</b>	<b>\$8,373,358,801.23</b>	<b>\$200,900,000.00</b>
<b>5 - 1 20 99</b>		<b>MODERNIZACIÓN Al</b>	<b>5,582,154,104.61</b>	<b>\$1,000,000,000.00</b>	<b>\$50,000,000.00</b>	<b>0.00</b>	<b>4,595,526,049.26</b>	<b>\$9,227,680,153.87</b>	<b>\$1,147,890,994.00</b>	<b>\$1,105,990,994.00</b>	<b>\$8,079,789,159.87</b>	<b>\$41,900,000.00</b>
<b>5 - 1 20 99 127</b>		<b>ADMINISTRACIÓN M</b>	<b>5,168,831,132.00</b>	<b>\$1,000,000,000.00</b>	<b>\$50,000,000.00</b>	<b>0.00</b>	<b>4,165,526,049.26</b>	<b>\$8,384,357,181.26</b>	<b>\$1,105,990,994.00</b>	<b>\$1,105,990,994.00</b>	<b>\$7,278,366,187.26</b>	<b>\$0.00</b>
5 - 1 20 99 127 119	04	Saneamiento fiscal e insti	2,000,000,000.00	\$1,000,000,000.00	\$0.00	0.00	478,754,017.00	\$1,478,754,017.00	\$0.00	\$0.00	\$1,478,754,017.00	\$0.00
5 - 1 20 99 127 119	06	Saneamiento fiscal e insti	400,000,000.00	\$0.00	\$0.00	0.00	0.00	\$400,000,000.00	\$0.00	\$0.00	\$400,000,000.00	\$0.00
5 - 1 20 99 127 119	11	Saneamiento fiscal e insti	300,000,000.00	\$0.00	\$0.00	0.00	285,768,952.26	\$585,768,952.26	\$0.00	\$0.00	\$585,768,952.26	\$0.00
5 - 1 20 99 127 119	20	Saneamiento fiscal e insti	468,831,132.00	\$0.00	\$0.00	0.00	661,216,659.00	\$1,130,047,791.00	\$189,324,327.00	\$189,324,327.00	\$940,723,464.00	\$0.00

5 - 1 20 99 127 119	23	Saneamiento fiscal e insti	0.00	\$0.00	\$50,000,000.00	0.00	0.00	\$50,000,000.00	\$0.00	\$0.00	\$50,000,000.00	\$0.00
5 - 1 20 99 127 119	40	Saneamiento fiscal e insti	0.00	\$0.00	\$0.00	0.00	34,713,798.00	\$34,713,798.00	\$0.00	\$0.00	\$34,713,798.00	\$0.00
5 - 1 20 99 127 119	42	Saneamiento fiscal e insti	1,000,000,000.00	\$0.00	\$0.00	0.00	184,028,600.00	\$1,184,028,600.00	\$0.00	\$0.00	\$1,184,028,600.00	\$0.00
5 - 1 20 99 127 119	58	Saneamiento fiscal e insti	1,000,000,000.00	\$0.00	\$0.00	0.00	1,782,188,882.00	\$2,782,188,882.00	\$916,666,667.00	\$916,666,667.00	\$1,865,522,215.00	\$0.00
5 - 1 20 99 127 119	66	Saneamiento fiscal e insti	0.00	\$0.00	\$0.00	0.00	738,855,141.00	\$738,855,141.00	\$0.00	\$0.00	\$738,855,141.00	\$0.00
5 - 1 20 99 127 119	68	Saneamiento fiscal e insti	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5 - 1 20 99 128</b>		<b>GESTIÓN DOCUMEN</b>	<b>258,917,565.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$258,917,565.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$258,917,565.01</b>	<b>\$0.00</b>
5 - 1 20 99 128 122	20	Adecuación del archivo c	92,237,400.00	\$0.00	\$0.00	0.00	0.00	\$92,237,400.00	\$0.00	\$0.00	\$92,237,400.00	\$0.00
5 - 1 20 99 128 123	20	Implementación de las ca	92,237,400.00	\$0.00	\$0.00	0.00	0.00	\$92,237,400.00	\$0.00	\$0.00	\$92,237,400.00	\$0.00
5 - 1 20 99 128 124	20	Implementación de las tal	74,442,765.01	\$0.00	\$0.00	0.00	0.00	\$74,442,765.01	\$0.00	\$0.00	\$74,442,765.01	\$0.00
<b>5 - 1 20 99 129</b>		<b>GESTIÓN DE CALID</b>	<b>83,013,660.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$83,013,660.00</b>	<b>\$15,000,000.00</b>	<b>\$0.00</b>	<b>\$68,013,660.00</b>	<b>\$15,000,000.00</b>
5 - 1 20 99 129 63	20	Mejoramiento al sistema	83,013,660.00	\$0.00	\$0.00	0.00	0.00	\$83,013,660.00	\$15,000,000.00	\$0.00	\$68,013,660.00	\$15,000,000.00
<b>5 - 1 20 99 130</b>		<b>MODERNIZACIÓN TI</b>	<b>71,391,747.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>430,000,000.00</b>	<b>\$501,391,747.60</b>	<b>\$26,900,000.00</b>	<b>\$0.00</b>	<b>\$474,491,747.60</b>	<b>\$26,900,000.00</b>
5 - 1 20 99 130 125	20	Sostenibilidad de las tecn	71,391,747.60	\$0.00	\$0.00	0.00	430,000,000.00	\$501,391,747.60	\$26,900,000.00	\$0.00	\$474,491,747.60	\$26,900,000.00
<b>5 - 1 20 101</b>		<b>PLANEACIÓN INCLU</b>	<b>413,569,641.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$413,569,641.36</b>	<b>\$159,000,000.00</b>	<b>\$0.00</b>	<b>\$254,569,641.36</b>	<b>\$159,000,000.00</b>
<b>5 - 1 20 101 131</b>		<b>CASA DELEGADA EN</b>	<b>36,526,010.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$36,526,010.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,526,010.40</b>	<b>\$0.00</b>
5 - 1 20 101 131 64	20	Implementación casa dele	36,526,010.40	\$0.00	\$0.00	0.00	0.00	\$36,526,010.40	\$0.00	\$0.00	\$36,526,010.40	\$0.00
<b>5 - 1 20 101 132</b>		<b>SISTEMAS DE INFOR</b>	<b>131,374,877.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$131,374,877.04</b>	<b>\$15,000,000.00</b>	<b>\$0.00</b>	<b>\$116,374,877.04</b>	<b>\$15,000,000.00</b>
5 - 1 20 101 132 65	20	Fortalecimiento a la herra	48,854,877.04	\$0.00	\$0.00	0.00	0.00	\$48,854,877.04	\$0.00	\$0.00	\$48,854,877.04	\$0.00
5 - 1 20 101 132 66	20	Mejoramiento del índice c	28,000,000.00	\$0.00	\$0.00	0.00	0.00	\$28,000,000.00	\$15,000,000.00	\$0.00	\$13,000,000.00	\$15,000,000.00
5 - 1 20 101 132 67	20	Adecuación del módulo c	54,520,000.00	\$0.00	\$0.00	0.00	0.00	\$54,520,000.00	\$0.00	\$0.00	\$54,520,000.00	\$0.00
<b>5 - 1 20 101 133</b>		<b>COOPERACIÓN INTE</b>	<b>42,060,254.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$42,060,254.40</b>	<b>\$25,000,000.00</b>	<b>\$0.00</b>	<b>\$17,060,254.40</b>	<b>\$25,000,000.00</b>
5 - 1 20 101 133 68	20	Implementación sistema c	42,060,254.40	\$0.00	\$0.00	0.00	0.00	\$42,060,254.40	\$25,000,000.00	\$0.00	\$17,060,254.40	\$25,000,000.00
<b>5 - 1 20 101 134</b>		<b>LA PLANEACIÓN OR</b>	<b>203,608,499.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$203,608,499.52</b>	<b>\$119,000,000.00</b>	<b>\$0.00</b>	<b>\$84,608,499.52</b>	<b>\$119,000,000.00</b>
5 - 1 20 101 134 69	20	Asistencia a los entes terr	86,804,249.76	\$0.00	\$0.00	0.00	0.00	\$86,804,249.76	\$52,400,000.00	\$0.00	\$34,404,249.76	\$52,400,000.00
5 - 1 20 101 134 70	20	Fortalecimiento de la cap	86,804,249.76	\$0.00	\$0.00	0.00	0.00	\$86,804,249.76	\$66,600,000.00	\$0.00	\$20,204,249.76	\$66,600,000.00
5 - 1 20 101 134 71	20	Asistencia al consejo terr	30,000,000.00	\$0.00	\$0.00	0.00	0.00	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00	\$0.00
<b>5 - 1 20 102</b>		<b>UN BUEN GOBIERN</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>39,000,000.00</b>	<b>\$39,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,000,000.00</b>	<b>\$0.00</b>
<b>5 - 1 20 102 135</b>		<b>LAS CUENTAS CLAR</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>39,000,000.00</b>	<b>\$39,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,000,000.00</b>	<b>\$0.00</b>
5 - 1 20 102 135 158	25	Fortalecimiento de un mc	0.00	\$0.00	\$0.00	0.00	34,000,000.00	\$34,000,000.00	\$0.00	\$0.00	\$34,000,000.00	\$0.00
5 - 1 20 102 135 159	25	Mejoramiento de los siste	0.00	\$0.00	\$0.00	0.00	5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00
<b>5 - 1 21</b>		<b>PARTICIPACIÓN COI</b>	<b>116,513,297.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$116,513,297.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$116,513,297.02</b>	<b>\$0.00</b>
<b>5 - 1 21 103</b>		<b>COMUNALES EN AC</b>	<b>116,513,297.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$116,513,297.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$116,513,297.02</b>	<b>\$0.00</b>
<b>5 - 1 21 103 136</b>		<b>SISTEMA DE INTEG</b>	<b>116,513,297.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$116,513,297.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$116,513,297.02</b>	<b>\$0.00</b>
5 - 1 21 103 136 33	20	Apoyo y fortalecimiento	116,513,297.02	\$0.00	\$0.00	0.00	0.00	\$116,513,297.02	\$0.00	\$0.00	\$116,513,297.02	\$0.00
<b>5 - 1 22</b>		<b>FINANZAS FUERTES</b>	<b>1,168,468,657.98</b>	<b>\$82,000,000.00</b>	<b>\$82,000,000.00</b>	<b>0.00</b>	<b>850,268,850.38</b>	<b>\$2,018,737,508.36</b>	<b>\$460,600,000.00</b>	<b>\$0.00</b>	<b>\$1,558,137,508.36</b>	<b>\$460,600,000.00</b>

5 - 1 22 104		FORTALECIMIENTO	594,358,127.81	\$82,000,000.00	\$82,000,000.00	0.00	720,268,850.38	\$1,314,626,978.19	\$260,200,000.00	\$0.00	\$1,054,426,978.19	\$260,200,000.00
5 - 1 22 104 137		EFICIENCIA Y MODI	46,118,700.00	\$0.00	\$82,000,000.00	0.00	0.00	\$128,118,700.00	\$0.00	\$0.00	\$128,118,700.00	\$0.00
5 - 1 22 104 137 127	20	Adquisición e implementa	46,118,700.00	\$0.00	\$82,000,000.00	0.00	0.00	\$128,118,700.00	\$0.00	\$0.00	\$128,118,700.00	\$0.00
5 - 1 22 104 138		SOSTENIBILIDAD DI	548,239,427.81	\$82,000,000.00	\$0.00	0.00	720,268,850.38	\$1,186,508,278.19	\$260,200,000.00	\$0.00	\$926,308,278.19	\$260,200,000.00
5 - 1 22 104 138 128	15	Mejoramiento de la soste	0.00	\$0.00	\$0.00	0.00	17,553,502.74	\$17,553,502.74	\$0.00	\$0.00	\$17,553,502.74	\$0.00
5 - 1 22 104 138 128	20	Mejoramiento de la soste	548,239,427.81	\$82,000,000.00	\$0.00	0.00	702,715,347.64	\$1,168,954,775.45	\$260,200,000.00	\$0.00	\$908,754,775.45	\$260,200,000.00
5 - 1 22 104 138 128	56	Mejoramiento de la soste	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 1 22 106		DEPARTAMENTO CC	574,110,530.17	\$0.00	\$0.00	0.00	130,000,000.00	\$704,110,530.17	\$200,400,000.00	\$0.00	\$503,710,530.17	\$200,400,000.00
5 - 1 22 106 139		DOCE HORAS CON L	282,017,743.72	\$0.00	\$0.00	0.00	30,000,000.00	\$312,017,743.72	\$138,800,000.00	\$0.00	\$173,217,743.72	\$138,800,000.00
5 - 1 22 106 139 120	20	Divulgación de estrategia	230,664,571.27	\$0.00	\$0.00	0.00	0.00	\$230,664,571.27	\$93,800,000.00	\$0.00	\$136,864,571.27	\$93,800,000.00
5 - 1 22 106 139 130	20	Fortalecimiento de la ges	51,353,172.45	\$0.00	\$0.00	0.00	30,000,000.00	\$81,353,172.45	\$45,000,000.00	\$0.00	\$36,353,172.45	\$45,000,000.00
5 - 1 22 106 140		GESTIÓN DE LA CON	92,860,002.45	\$0.00	\$0.00	0.00	100,000,000.00	\$192,860,002.45	\$61,600,000.00	\$0.00	\$131,260,002.45	\$61,600,000.00
5 - 1 22 106 140 126	20	Actualización del inventa	41,506,830.00	\$0.00	\$0.00	0.00	0.00	\$41,506,830.00	\$0.00	\$0.00	\$41,506,830.00	\$0.00
5 - 1 22 106 140 129	20	Gestión de la contratació	51,353,172.45	\$0.00	\$0.00	0.00	100,000,000.00	\$151,353,172.45	\$61,600,000.00	\$0.00	\$89,753,172.45	\$61,600,000.00
5 - 1 22 106 141		TODOS PONEN	199,232,784.00	\$0.00	\$0.00	0.00	0.00	\$199,232,784.00	\$0.00	\$0.00	\$199,232,784.00	\$0.00
5 - 1 22 106 141 121	20	Implementación de un pr	199,232,784.00	\$0.00	\$0.00	0.00	0.00	\$199,232,784.00	\$0.00	\$0.00	\$199,232,784.00	\$0.00
5 - 2		INVERSION INDIRECT	3,750,618,973.07	\$0.00	\$1,000,000,000.00	0.00	5,119,134,797.11	\$9,869,753,770.18	\$0.00	\$0.00	\$9,869,753,770.18	\$0.00
5 - 2 4		QUINDÍO VIVO	856,875,826.00	\$0.00	\$0.00	0.00	703,963,486.11	\$1,560,839,312.11	\$0.00	\$0.00	\$1,560,839,312.11	\$0.00
5 - 2 4 43		RESCATE DEL DEPO	696,424,712.00	\$0.00	\$0.00	0.00	703,963,486.11	\$1,400,388,198.11	\$0.00	\$0.00	\$1,400,388,198.11	\$0.00
5 - 2 4 43 36		ESCUELAS DE FORM	172,747,603.00	\$0.00	\$0.00	0.00	180,616,514.41	\$353,364,117.41	\$0.00	\$0.00	\$353,364,117.41	\$0.00
5 - 2 4 43 36 149	02	Apoyo al rescate del depr	67,355,105.00	\$0.00	\$0.00	0.00	134,570,799.41	\$201,925,904.41	\$0.00	\$0.00	\$201,925,904.41	\$0.00
5 - 2 4 43 36 149	20	Apoyo al rescate del depr	86,356,647.00	\$0.00	\$0.00	0.00	46,045,715.00	\$132,402,362.00	\$0.00	\$0.00	\$132,402,362.00	\$0.00
5 - 2 4 43 36 149	46	Apoyo al rescate del depr	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 2 4 43 36 149	47	Apoyo al rescate del depr	19,035,851.00	\$0.00	\$0.00	0.00	0.00	\$19,035,851.00	\$0.00	\$0.00	\$19,035,851.00	\$0.00
5 - 2 4 43 37		JUEGOS INTERCOLE	90,420,596.00	\$0.00	\$0.00	0.00	0.00	\$90,420,596.00	\$0.00	\$0.00	\$90,420,596.00	\$0.00
5 - 2 4 43 37 150	02	Apoyo a los juegos interc	20,600,000.00	\$0.00	\$0.00	0.00	0.00	\$20,600,000.00	\$0.00	\$0.00	\$20,600,000.00	\$0.00
5 - 2 4 43 37 150	20	Apoyo a los juegos interc	30,900,003.00	\$0.00	\$0.00	0.00	0.00	\$30,900,003.00	\$0.00	\$0.00	\$30,900,003.00	\$0.00
5 - 2 4 43 37 150	46	Apoyo a los juegos interc	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 2 4 43 37 150	47	Apoyo a los juegos interc	38,920,593.00	\$0.00	\$0.00	0.00	0.00	\$38,920,593.00	\$0.00	\$0.00	\$38,920,593.00	\$0.00
5 - 2 4 43 38		APOYO A LIGAS DEF	385,310,013.00	\$0.00	\$0.00	0.00	523,346,971.70	\$908,656,984.70	\$0.00	\$0.00	\$908,656,984.70	\$0.00
5 - 2 4 43 38 151	02	Apoyo a las ligas deporti	116,211,702.00	\$0.00	\$0.00	0.00	0.00	\$116,211,702.00	\$0.00	\$0.00	\$116,211,702.00	\$0.00
5 - 2 4 43 38 151	20	Apoyo a las ligas deporti	233,353,367.00	\$0.00	\$0.00	0.00	0.00	\$233,353,367.00	\$0.00	\$0.00	\$233,353,367.00	\$0.00
5 - 2 4 43 38 151	46	Apoyo a las ligas deporti	0.00	\$0.00	\$0.00	0.00	500,000,000.00	\$500,000,000.00	\$0.00	\$0.00	\$500,000,000.00	\$0.00
5 - 2 4 43 38 151	47	Apoyo a las ligas deporti	35,744,944.00	\$0.00	\$0.00	0.00	23,346,971.70	\$59,091,915.70	\$0.00	\$0.00	\$59,091,915.70	\$0.00
5 - 2 4 43 39		APOYO A LIGAS CON	47,946,500.00	\$0.00	\$0.00	0.00	0.00	\$47,946,500.00	\$0.00	\$0.00	\$47,946,500.00	\$0.00
5 - 2 4 43 39 152	02	Apoyo a las ligas con cap	23,226,499.00	\$0.00	\$0.00	0.00	0.00	\$23,226,499.00	\$0.00	\$0.00	\$23,226,499.00	\$0.00

5 - 2 4 43 39 152	20	Apoyo a las ligas con cap	12,360,001.00	\$0.00	\$0.00	0.00	0.00	\$12,360,001.00	\$0.00	\$0.00	\$12,360,001.00	\$0.00
5 - 2 4 43 39 152	46	Apoyo a las ligas con cap	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - 2 4 43 39 152	47	Apoyo a las ligas con cap	12,360,000.00	\$0.00	\$0.00	0.00	0.00	\$12,360,000.00	\$0.00	\$0.00	\$12,360,000.00	\$0.00
<b>5 - 2 4 44</b>		<b>LA RECREACIÓN BA</b>	<b>134,701,112.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$134,701,112.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$134,701,112.00</b>	<b>\$0.00</b>
<b>5 - 2 4 44 40</b>		<b>RECREACIÓN PARA</b>	<b>134,701,112.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$134,701,112.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$134,701,112.00</b>	<b>\$0.00</b>
5 - 2 4 44 40 153	20	Apoyo a la recreación ba:	80,111,112.00	\$0.00	\$0.00	0.00	0.00	\$80,111,112.00	\$0.00	\$0.00	\$80,111,112.00	\$0.00
5 - 2 4 44 40 153	47	Apoyo a la recreación ba:	54,590,000.00	\$0.00	\$0.00	0.00	0.00	\$54,590,000.00	\$0.00	\$0.00	\$54,590,000.00	\$0.00
<b>5 - 2 4 45</b>		<b>ACTIVIDAD FÍSICA, I</b>	<b>25,750,002.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$25,750,002.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,750,002.00</b>	<b>\$0.00</b>
<b>5 - 2 4 45 41</b>		<b>ACTIVIDAD FÍSICA Y</b>	<b>25,750,002.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$25,750,002.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,750,002.00</b>	<b>\$0.00</b>
5 - 2 4 45 41 154	20	Apoyo a la actividad físic	25,750,002.00	\$0.00	\$0.00	0.00	0.00	\$25,750,002.00	\$0.00	\$0.00	\$25,750,002.00	\$0.00
<b>5 - 2 17</b>		<b>INFRAESTRUCTURA</b>	<b>2,893,743,147.07</b>	<b>\$0.00</b>	<b>\$1,000,000,000.00</b>	<b>0.00</b>	<b>4,415,171,311.00</b>	<b>\$8,308,914,458.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,308,914,458.07</b>	<b>\$0.00</b>
<b>5 - 2 17 90</b>		<b>VIVIENDA DIGNA AI</b>	<b>1,762,725,235.00</b>	<b>\$0.00</b>	<b>\$1,000,000,000.00</b>	<b>0.00</b>	<b>3,915,171,311.00</b>	<b>\$6,677,896,546.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,677,896,546.00</b>	<b>\$0.00</b>
<b>5 - 2 17 90 108</b>		<b>VIVIENDA EN CONDI</b>	<b>1,762,725,235.00</b>	<b>\$0.00</b>	<b>\$1,000,000,000.00</b>	<b>0.00</b>	<b>3,915,171,311.00</b>	<b>\$6,677,896,546.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,677,896,546.00</b>	<b>\$0.00</b>
5 - 2 17 90 108 146	04	Apoyo a la Promotora de	1,343,308,716.00	\$0.00	\$1,000,000,000.00	0.00	679,901,195.00	\$3,023,209,911.00	\$0.00	\$0.00	\$3,023,209,911.00	\$0.00
5 - 2 17 90 108 146	46	Apoyo a la Promotora de	0.00	\$0.00	\$0.00	0.00	3,150,000,000.00	\$3,150,000,000.00	\$0.00	\$0.00	\$3,150,000,000.00	\$0.00
5 - 2 17 90 108 146	53	Apoyo a la Promotora de	419,416,519.00	\$0.00	\$0.00	0.00	85,270,116.00	\$504,686,635.00	\$0.00	\$0.00	\$504,686,635.00	\$0.00
<b>5 - 2 17 92</b>		<b>INFRAESTRUCTURA</b>	<b>1,131,017,912.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>500,000,000.00</b>	<b>\$1,631,017,912.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,631,017,912.07</b>	<b>\$0.00</b>
<b>5 - 2 17 92 109</b>		<b>INFRAESTRUCTURA</b>	<b>796,654,359.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$796,654,359.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$796,654,359.00</b>	<b>\$0.00</b>
5 - 2 17 92 109 147	04	Apoyo a la infraestructur.	796,654,359.00	\$0.00	\$0.00	0.00	0.00	\$796,654,359.00	\$0.00	\$0.00	\$796,654,359.00	\$0.00
<b>5 - 2 17 92 142</b>		<b>INFRAESTRUCTURA</b>	<b>334,363,553.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>500,000,000.00</b>	<b>\$834,363,553.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$834,363,553.07</b>	<b>\$0.00</b>
5 - 2 17 92 142 148	04	Apoyo a la infraestructur.	334,363,553.07	\$0.00	\$0.00	0.00	0.00	\$334,363,553.07	\$0.00	\$0.00	\$334,363,553.07	\$0.00
5 - 2 17 92 142 148	46	Apoyo a la infraestructur.	0.00	\$0.00	\$0.00	0.00	500,000,000.00	\$500,000,000.00	\$0.00	\$0.00	\$500,000,000.00	\$0.00
<b>5 - 3</b>		<b>RESERVAS 2012</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>3,940,746,322.71</b>	<b>\$3,940,746,322.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,940,746,322.71</b>	<b>\$0.00</b>
<b>5 - 3 2</b>		<b>SALUD HUMANIZAD</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>520,611,625.00</b>	<b>\$520,611,625.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$520,611,625.00</b>	<b>\$0.00</b>
<b>5 - 3 2 6</b>		<b>SISTEMA DE SALUD</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>479,361,625.00</b>	<b>\$479,361,625.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$479,361,625.00</b>	<b>\$0.00</b>
<b>5 - 3 2 6 12</b>		<b>MEJORAMIENTO DE</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>479,361,625.00</b>	<b>\$479,361,625.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$479,361,625.00</b>	<b>\$0.00</b>
<b>5 - 3 2 6 12 1481</b>		<b>ASISTENCIA EN SAL</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>273,361,625.00</b>	<b>\$273,361,625.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$273,361,625.00</b>	<b>\$0.00</b>
5 - 3 2 6 12 1481 14	58	Ley 819 de 2003 Proyect	0.00	\$0.00	\$0.00	0.00	47,210,000.00	\$47,210,000.00	\$0.00	\$0.00	\$47,210,000.00	\$0.00
5 - 3 2 6 12 1481 15	58	Ley 819 de 2003 Proyect	0.00	\$0.00	\$0.00	0.00	1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00
5 - 3 2 6 12 1481 16	58	Ley 819 de 2003 Proyect	0.00	\$0.00	\$0.00	0.00	105,151,625.00	\$105,151,625.00	\$0.00	\$0.00	\$105,151,625.00	\$0.00
5 - 3 2 6 12 1481 17	58	Ley 819 de 2003 Proyect	0.00	\$0.00	\$0.00	0.00	120,000,000.00	\$120,000,000.00	\$0.00	\$0.00	\$120,000,000.00	\$0.00
<b>5 - 3 2 6 12 1482</b>		<b>EMPRESAS PUBLICA</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>206,000,000.00</b>	<b>\$206,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$206,000,000.00</b>	<b>\$0.00</b>
5 - 3 2 6 12 1482 1	59	Ley 819 de 2003 Proyect	0.00	\$0.00	\$0.00	0.00	206,000,000.00	\$206,000,000.00	\$0.00	\$0.00	\$206,000,000.00	\$0.00
<b>5 - 3 2 9</b>		<b>SISTEMA DE SALUD</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>41,250,000.00</b>	<b>\$41,250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,250,000.00</b>	<b>\$0.00</b>
<b>5 - 3 2 9 17</b>		<b>PROMOCION DE LA</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>41,250,000.00</b>	<b>\$41,250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,250,000.00</b>	<b>\$0.00</b>
<b>5 - 3 2 9 17 1501</b>		<b>ASISTENCIA ATENCI</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>40,800,000.00</b>	<b>\$40,800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,800,000.00</b>	<b>\$0.00</b>

5 - 3 2 9 17 1501 15	61	Ley 819 de 2003 Proyect	0.00	\$0.00	\$0.00	0.00	40,800,000.00	\$40,800,000.00	\$0.00	\$0.00	\$40,800,000.00	\$0.00
<b>5 - 3 2 9 17 1504</b>		<b>FORTALECIMIENTO</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>450,000.00</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$450,000.00</b>	<b>\$0.00</b>
5 - 3 2 9 17 1504 4	65	Ley 819 de 2003 Proyect	0.00	\$0.00	\$0.00	0.00	450,000.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00
<b>5 - 3 17</b>		<b>INFRAESTRUCTURA</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>3,420,134,697.71</b>	<b>\$3,420,134,697.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,420,134,697.71</b>	<b>\$0.00</b>
<b>5 - 3 17 87</b>		<b>VIAS PARA EL DESA</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>100,451,666.00</b>	<b>\$100,451,666.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,451,666.00</b>	<b>\$0.00</b>
<b>5 - 3 17 87 101</b>		<b>VIAS MANTENIDAS Y</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>100,451,666.00</b>	<b>\$100,451,666.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,451,666.00</b>	<b>\$0.00</b>
5 - 3 17 87 101 85	23	Ley 819 de 2003 Proyect	0.00	\$0.00	\$0.00	0.00	100,451,666.00	\$100,451,666.00	\$0.00	\$0.00	\$100,451,666.00	\$0.00
<b>5 - 3 17 88</b>		<b>SERVICIOS PUBLICC</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>3,319,683,031.71</b>	<b>\$3,319,683,031.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,319,683,031.71</b>	<b>\$0.00</b>
<b>5 - 3 17 88 102</b>		<b>GESTOR PDA- PLAN</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>8,344,000.00</b>	<b>\$8,344,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,344,000.00</b>	<b>\$0.00</b>
5 - 3 17 88 102 86	27	Ley 819 de 2003 Proyect	0.00	\$0.00	\$0.00	0.00	8,344,000.00	\$8,344,000.00	\$0.00	\$0.00	\$8,344,000.00	\$0.00
<b>5 - 3 17 88 103</b>		<b>AGUA POTABLE</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>2,216,351,709.21</b>	<b>\$2,216,351,709.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,216,351,709.21</b>	<b>\$0.00</b>
5 - 3 17 88 103 87	27	Ley 819 de 2003 Proyect	0.00	\$0.00	\$0.00	0.00	182,888,754.41	\$182,888,754.41	\$0.00	\$0.00	\$182,888,754.41	\$0.00
5 - 3 17 88 103 87	57	Ley 819 de 2003 Proyect	0.00	\$0.00	\$0.00	0.00	2,033,462,954.80	\$2,033,462,954.80	\$0.00	\$0.00	\$2,033,462,954.80	\$0.00
<b>5 - 3 17 88 104</b>		<b>OBJETIVOS DE CALI</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,094,987,322.50</b>	<b>\$1,094,987,322.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,094,987,322.50</b>	<b>\$0.00</b>
5 - 3 17 88 104 88	04	Ley 819 de 2003 Proyect	0.00	\$0.00	\$0.00	0.00	316,288,005.00	\$316,288,005.00	\$0.00	\$0.00	\$316,288,005.00	\$0.00
5 - 3 17 88 104 88	27	Ley 819 de 2003 Proyect	0.00	\$0.00	\$0.00	0.00	418,299,851.50	\$418,299,851.50	\$0.00	\$0.00	\$418,299,851.50	\$0.00
5 - 3 17 88 104 88	57	Ley 819 de 2003 Proyect	0.00	\$0.00	\$0.00	0.00	360,399,466.00	\$360,399,466.00	\$0.00	\$0.00	\$360,399,466.00	\$0.00
<b>6 -</b>		<b>SISTEMA GENERAL</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>3,614,107,568.00</b>	<b>\$3,614,107,568.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,614,107,568.00</b>	<b>\$0.00</b>
<b>6 - 1</b>		<b>GASTOS DE INVERSI</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>3,614,107,568.00</b>	<b>\$3,614,107,568.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,614,107,568.00</b>	<b>\$0.00</b>
<b>6 - 1 1</b>		<b>GASTOS DE INVERSI</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>3,489,107,568.00</b>	<b>\$3,489,107,568.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,489,107,568.00</b>	<b>\$0.00</b>
6 - 1 1 1	70	Construcción de Obras de	0.00	\$0.00	\$0.00	0.00	2,128,227,123.00	\$2,128,227,123.00	\$0.00	\$0.00	\$2,128,227,123.00	\$0.00
6 - 1 1 2	70	Adecuación vía La Cabañ	0.00	\$0.00	\$0.00	0.00	139,891,652.00	\$139,891,652.00	\$0.00	\$0.00	\$139,891,652.00	\$0.00
6 - 1 1 3	70	Mejoramiento de vías urb	0.00	\$0.00	\$0.00	0.00	687,633,943.00	\$687,633,943.00	\$0.00	\$0.00	\$687,633,943.00	\$0.00
6 - 1 1 4	70	Mejoramiento de vías urb	0.00	\$0.00	\$0.00	0.00	323,664,160.00	\$323,664,160.00	\$0.00	\$0.00	\$323,664,160.00	\$0.00
6 - 1 1 5	70	Construcción andenes y r	0.00	\$0.00	\$0.00	0.00	40,690,670.00	\$40,690,670.00	\$0.00	\$0.00	\$40,690,670.00	\$0.00
6 - 1 1 6	70	Ampliación y Adecuaciór	0.00	\$0.00	\$0.00	0.00	169,000,020.00	\$169,000,020.00	\$0.00	\$0.00	\$169,000,020.00	\$0.00
6 - 1 1 7	70	Adquisición de vehículos	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6 - 1 1 8	70	Mejoramiento, pavimenta	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6 - 1 1 9	70	Mejoramiento Y Reorder	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6 - 1 1 10	70	Aplicación e implementac	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6 - 1 1 11	70	Implementación del plan	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6 - 1 1 12	70	Mejoramiento y reparche	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6 - 1 1 13	70	Construcción y mejorami	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6 - 1 1 14	70	Construcción y dotación	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6 - 1 1 15	70	Fortalecimiento de la Cal	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6 - 1 1 16	70	Imprementacion de un Pr	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

6 - 1 1 17	70	Dotación en la Unidad de	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6 - 1 1 18	70	Afiliación de Procesos In	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>6 - 1 2</b>		<b>GASTOS OPERATIVC</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>125,000,000.00</b>	<b>\$125,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,000,000.00</b>	<b>\$0.00</b>
6 - 1 2 1	70	Fortalecimiento de los Or	0.00	\$0.00	\$0.00	0.00	125,000,000.00	\$125,000,000.00	\$0.00	\$0.00	\$125,000,000.00	\$0.00
6 - 1 2 3	70	Fortalecimiento del Siste	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>180,538,403,964.00</b>	<b>TOTALES</b>	<b>2,813,311,558.00</b>	<b>0.00</b>	<b>72,485,851,391.68</b>	<b>253,024,255,355.68</b>	<b>11,466,546,713.01</b>			
										<b>7,849,689,395.39</b>	<b>241,557,708,642.67</b>	<b>3,616,857,317.62</b>

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**DORA ROCIO GOMEZ CUARTAS**  
DIRECTOR FINANCIERO

PCTG