

**GOBERNACION DEL QUINDIO**  
**INFORME MENSUAL DE EJECUCION**

Acumulado a 31/08/2013

**VIGENCIA:** 2,013 **RECURSO:** NACION + PROPIOS

IDENTIFICACIÓN N PRESUPUESTAL	CONCEPTO	APROPIACION					
		INICIAL	MODIFICACIONES	DEFINITIVA	CERTIFICADOS	COMPROMISOS	OBLIGACIONES
<b>1 -</b>	<b>F U N C I O N A M I E N T O</b>	<b>38,066,867,361.00</b>	<b>622,562,984.11</b>	<b>38,689,430,345.11</b>	<b>23,163,206,428.83</b>	<b>22,702,582,759.59</b>	<b>20,660,440,081.87</b>
<b>1 - 1</b>	<b>GASTOS DE PERSONAL</b>	<b>15,531,775,515.00</b>	<b>316,286,636.00</b>	<b>15,848,062,151.00</b>	<b>9,411,085,262.66</b>	<b>9,223,275,994.66</b>	<b>8,926,838,931.26</b>
<b>1 - 1 0</b>	<b>Nuevo Subitem</b>	<b>15,531,775,515.00</b>	<b>316,286,636.00</b>	<b>15,848,062,151.00</b>	<b>9,411,085,262.66</b>	<b>9,223,275,994.66</b>	<b>8,926,838,931.26</b>
<b>1 - 1 0 1</b>	<b>SERVICIOS PERSONALES ASOCIAD</b>	<b>11,221,254,977.00</b>	<b>-117,403,877.00</b>	<b>11,103,851,100.00</b>	<b>6,399,451,768.00</b>	<b>6,375,588,560.00</b>	<b>6,355,369,200.00</b>
1 - 1 0 1 1	Sueldo Personal de Nomina	8,383,160,715.00	-120,000,000.00	8,263,160,715.00	5,051,952,870.00	5,035,128,870.00	5,035,128,870.00
1 - 1 0 1 2	Horas Extras y Dias Festivos	20,000,000.00	-20,000,000.00	0.00	0.00	0.00	0.00
1 - 1 0 1 3	Indemnizacion por Vacaciones	83,324,222.00	40,000,000.00	123,324,222.00	111,974,580.00	111,974,580.00	111,974,580.00
1 - 1 0 1 6	Prima de Navidad	838,854,974.00	-2,217,996.00	836,636,978.00	26,580,489.00	20,980,353.00	20,980,353.00
1 - 1 0 1 7	Subsidio de alimentación	25,000,000.00	0.00	25,000,000.00	15,604,016.00	15,604,016.00	15,604,016.00
1 - 1 0 1 9	Prima de Servicios	338,976,864.00	107,895.00	339,084,759.00	271,699,913.00	271,699,913.00	271,699,913.00
1 - 1 0 1 11	Prima de Vacaciones	367,127,743.00	199,292.00	367,327,035.00	256,715,998.00	255,908,043.00	255,908,043.00
1 - 1 0 1 15	Auxilio de Transporte	25,000,000.00	0.00	25,000,000.00	13,662,900.00	13,662,900.00	13,662,900.00
1 - 1 0 1 16	Bonificación por Recreación	45,302,202.00	5,265.00	45,307,467.00	32,773,198.00	32,679,731.00	32,679,731.00
1 - 1 0 1 17	Bonificacion por Direccion	35,000,000.00	0.00	35,000,000.00	22,263,758.00	22,263,758.00	22,263,758.00
1 - 1 0 1 18	Bonificacion por Servicios Prestados	226,935,286.00	27,639.00	226,962,925.00	136,414,046.00	135,876,396.00	135,876,396.00
1 - 1 0 1 19	Remuneracion Diputados y Diputadas	832,572,971.00	-15,525,972.00	817,046,999.00	459,810,000.00	459,810,000.00	439,590,640.00
<b>1 - 1 0 2</b>	<b>SERVICIOS PERSONALES INDIREC</b>	<b>614,000,000.00</b>	<b>441,042,888.00</b>	<b>1,055,042,888.00</b>	<b>955,320,221.66</b>	<b>803,493,888.66</b>	<b>527,276,185.26</b>
1 - 1 0 2 1	Honorarios Profesionales	205,000,000.00	323,000,000.00	528,000,000.00	527,332,766.66	400,999,766.66	264,416,433.66
1 - 1 0 2 2	Sueldo Personal Supernumerario	103,000,000.00	-76,000,000.00	27,000,000.00	0.00	0.00	0.00
1 - 1 0 2 3	Personal Temporal	150,000,000.00	-78,670,810.00	71,329,190.00	2,444,067.00	2,444,067.00	2,444,067.00
1 - 1 0 2 4	Remuneracion Servicios Tecnicos	131,000,000.00	263,963,298.00	394,963,298.00	392,961,688.00	367,468,355.00	236,633,984.60
1 - 1 0 2 6	Remuneracion aprendices	5,000,000.00	-1,249,600.00	3,750,400.00	3,750,400.00	3,750,400.00	3,750,400.00
1 - 1 0 2 8	Pasantes	20,000,000.00	7,000,000.00	27,000,000.00	26,400,000.00	26,400,000.00	17,600,000.00

1 - 1 0 2 9	Vigencias expiradas	0.00	3,000,000.00	3,000,000.00	2,431,300.00	2,431,300.00	2,431,300.00
<b>1 - 1 0 3</b>	<b>CONTRIBUCIONES A LA NOMINA -</b>	<b>2,651,331,521.00</b>	<b>-6,576,077.00</b>	<b>2,644,755,444.00</b>	<b>1,266,412,074.00</b>	<b>1,255,200,827.00</b>	<b>1,255,200,827.00</b>
1 - 1 0 3 1	Fondo de Cesantias	658,759,556.00	-2,402,829.00	656,356,727.00	56,451,761.00	50,384,947.00	50,384,947.00
1 - 1 0 3 2	Fondo de Pensiones	753,285,352.00	-1,863,117.00	751,422,235.00	445,689,177.00	443,580,800.00	443,580,800.00
1 - 1 0 3 3	Empresas Promotoras de Salud	721,552,124.00	-1,319,708.00	720,232,416.00	486,730,821.00	485,237,388.00	485,237,388.00
1 - 1 0 3 4	Administradoras de Riesgos Profesionales	44,452,130.00	-81,045.00	44,371,085.00	28,555,359.00	28,467,538.00	28,467,538.00
1 - 1 0 3 5	Cajas de Compensacion Familiar	364,231,213.00	-621,039.00	363,610,174.00	248,041,484.00	247,314,700.00	247,314,700.00
1 - 1 0 3 6	Intereses Cesantias	109,051,146.00	-288,339.00	108,762,807.00	943,472.00	215,454.00	215,454.00
<b>1 - 1 0 4</b>	<b>CONTRIBUCION A LA NOMINA - SE</b>	<b>1,045,189,017.00</b>	<b>-776,298.00</b>	<b>1,044,412,719.00</b>	<b>789,901,199.00</b>	<b>788,992,719.00</b>	<b>788,992,719.00</b>
1 - 1 0 4 1	Fondos de Cesantias	250,000,000.00	0.00	250,000,000.00	248,468,719.00	248,468,719.00	248,468,719.00
1 - 1 0 4 2	Fondo de Pensiones (12%)	309,000,000.00	0.00	309,000,000.00	219,394,600.00	219,394,600.00	219,394,600.00
1 - 1 0 4 3	Empresas Promotoras de Salud (8%)	30,900,000.00	0.00	30,900,000.00	11,994,000.00	11,994,000.00	11,994,000.00
<b>1 - 1 0 4 5</b>	<b>APORTES DE LEY</b>	<b>455,289,017.00</b>	<b>-776,298.00</b>	<b>454,512,719.00</b>	<b>310,043,880.00</b>	<b>309,135,400.00</b>	<b>309,135,400.00</b>
1 - 1 0 4 5 1	SENA (0.5%)	45,528,902.00	-77,630.00	45,451,272.00	31,002,748.00	30,911,900.00	30,911,900.00
1 - 1 0 4 5 2	I.C.B.F. Instituto Colombiano de Bienest	273,173,410.00	-465,779.00	272,707,631.00	186,036,588.00	185,491,500.00	185,491,500.00
1 - 1 0 4 5 3	ESAP Escuela Superior de Administraci	45,528,902.00	-77,630.00	45,451,272.00	31,002,748.00	30,911,900.00	30,911,900.00
1 - 1 0 4 5 4	Escuelas Industriales (1%)	91,057,803.00	-155,259.00	90,902,544.00	62,001,796.00	61,820,100.00	61,820,100.00
<b>1 - 2</b>	<b>GASTOS GENERALES</b>	<b>4,705,760,444.00</b>	<b>437,564,717.00</b>	<b>5,143,325,161.00</b>	<b>4,347,862,642.23</b>	<b>4,075,048,240.99</b>	<b>2,331,005,146.67</b>
<b>1 - 2 0</b>	<b>Nuevo Subitem</b>	<b>4,705,760,444.00</b>	<b>437,564,717.00</b>	<b>5,143,325,161.00</b>	<b>4,347,862,642.23</b>	<b>4,075,048,240.99</b>	<b>2,331,005,146.67</b>
<b>1 - 2 0 1</b>	<b>ADQUISICION DE BIENES</b>	<b>885,236,444.00</b>	<b>-54,863,100.00</b>	<b>830,373,344.00</b>	<b>649,453,326.00</b>	<b>591,453,326.00</b>	<b>382,742,403.00</b>
1 - 2 0 1 1	Compra de Equipo	111,000,000.00	-6,113,100.00	104,886,900.00	33,541,552.00	33,541,552.00	33,541,552.00
1 - 2 0 1 2	Materiales y Suministros	654,236,444.00	-17,000,000.00	637,236,444.00	585,290,336.00	527,290,336.00	334,022,128.00
1 - 2 0 1 3	Dotación de Personal	50,000,000.00	-26,750,000.00	23,250,000.00	19,042,715.00	19,042,715.00	3,600,000.00
1 - 2 0 1 4	Bienestar Social	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
1 - 2 0 1 6	Otros Bienes centro de Convenciones	20,000,000.00	-5,000,000.00	15,000,000.00	11,578,723.00	11,578,723.00	11,578,723.00
<b>1 - 2 0 2</b>	<b>ADQUISICION DE SERVICIOS</b>	<b>3,570,524,000.00</b>	<b>477,427,817.00</b>	<b>4,047,951,817.00</b>	<b>3,456,411,901.23</b>	<b>3,241,597,499.99</b>	<b>1,706,265,328.67</b>
1 - 2 0 2 1	Viaticos y Gastos de Viaje	410,000,000.00	79,947,817.00	489,947,817.00	434,967,660.27	434,967,660.27	331,582,956.27
1 - 2 0 2 2	Servicios Públicos	594,000,000.00	-4,000,000.00	590,000,000.00	564,600,000.00	564,600,000.00	299,535,900.68
1 - 2 0 2 3	Comunicación y Transporte	170,000,000.00	55,000,000.00	225,000,000.00	210,766,259.00	210,766,259.00	108,765,809.00
1 - 2 0 2 4	Impresos y Publicaciones	124,500,000.00	-4,500,000.00	120,000,000.00	114,153,300.00	114,153,300.00	29,604,510.00
1 - 2 0 2 5	Arrendamientos	120,000,000.00	40,000,000.00	160,000,000.00	139,000,000.00	89,000,000.00	78,066,184.00
1 - 2 0 2 6	Seguros	500,000,000.00	115,000,000.00	615,000,000.00	508,166,267.47	479,351,867.00	114,072,339.00
1 - 2 0 2 7	Gastos de Notariado y Registro	15,000,000.00	0.00	15,000,000.00	13,888,145.00	13,888,145.00	7,315,777.00
1 - 2 0 2 9	Gastos Bancarios y Fiduciarios	30,000,000.00	20,000,000.00	50,000,000.00	34,399,346.72	34,399,346.72	33,735,086.72
1 - 2 0 2 10	Mantenimiento	300,000,000.00	70,000,000.00	370,000,000.00	319,166,064.00	218,166,064.00	124,462,815.00
1 - 2 0 2 11	Capacitación	45,000,000.00	-17,020,000.00	27,980,000.00	6,701,280.00	6,701,280.00	6,701,280.00
1 - 2 0 2 12	Bienestar Social	40,000,000.00	50,000,000.00	90,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00

1 - 2 0 2 13	Servicio de Vigilancia	900,000,000.00	-30,000,000.00	870,000,000.00	749,054,461.50	749,054,461.50	361,025,439.00
1 - 2 0 2 15	Otros Servicios Centro de Convenciones	150,000,000.00	50,000,000.00	200,000,000.00	156,382,536.27	156,382,535.50	65,870,934.00
1 - 2 0 2 16	Otros Servicios	155,000,000.00	53,000,000.00	208,000,000.00	184,023,991.00	149,023,991.00	125,783,708.00
1 - 2 0 2 17	Fondo de Rentas 20%	17,024,000.00	0.00	17,024,000.00	6,142,590.00	6,142,590.00	4,742,590.00
<b>1 - 2 0 3</b>	<b>IMPUESTOS Y MULTAS</b>	<b>250,000,000.00</b>	<b>15,000,000.00</b>	<b>265,000,000.00</b>	<b>241,997,415.00</b>	<b>241,997,415.00</b>	<b>241,997,415.00</b>
1 - 2 0 3 1	Impuestos Tasas y Multas	250,000,000.00	15,000,000.00	265,000,000.00	241,997,415.00	241,997,415.00	241,997,415.00
<b>1 - 3</b>	<b>TRANSFERENCIAS</b>	<b>17,829,331,402.00</b>	<b>-131,288,368.89</b>	<b>17,698,043,033.11</b>	<b>9,404,258,523.94</b>	<b>9,404,258,523.94</b>	<b>9,402,596,003.94</b>
<b>1 - 3 1</b>	<b>TRANSFERENCIAS AL SECTOR PUE</b>	<b>6,456,103,962.00</b>	<b>0.00</b>	<b>6,456,103,962.00</b>	<b>3,963,382,138.00</b>	<b>3,963,382,138.00</b>	<b>3,963,382,138.00</b>
1 - 3 1 2	FONPET - De Registro 20%	1,398,055,066.00	0.00	1,398,055,066.00	972,979,940.00	972,979,940.00	972,979,940.00
1 - 3 1 3	FONPET - De Ingresos Corrientes de Libi	4,594,545,098.00	0.00	4,594,545,098.00	2,682,487,354.00	2,682,487,354.00	2,682,487,354.00
1 - 3 1 9	Promotora de Vivienda del Quindio	460,503,798.00	0.00	460,503,798.00	307,914,844.00	307,914,844.00	307,914,844.00
1 - 3 1 11	Confederacion Nacional de Asambleas y D	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
<b>1 - 3 3</b>	<b>PREVISION Y SEGURIDAD SOCIAL</b>	<b>10,871,727,440.00</b>	<b>-1,259,028,075.89</b>	<b>9,612,699,364.11</b>	<b>5,413,015,291.94</b>	<b>5,413,015,291.94</b>	<b>5,411,352,771.94</b>
1 - 3 3 1	Cesantias	407,086,381.00	0.00	407,086,381.00	76,525,869.00	76,525,869.00	76,525,869.00
<b>1 - 3 3 2</b>	<b>Mesadas Pensionales</b>	<b>7,855,982,642.00</b>	<b>-2,483,500,000.00</b>	<b>5,372,482,642.00</b>	<b>3,393,468,261.94</b>	<b>3,393,468,261.94</b>	<b>3,392,914,071.94</b>
1 - 3 3 2 1	Mesadas Pensionales	7,855,982,642.00	-2,483,500,000.00	5,372,482,642.00	3,393,468,261.94	3,393,468,261.94	3,392,914,071.94
<b>1 - 3 3 5</b>	<b>PAGO DE PASIVOS PENSIONALES</b>	<b>2,398,658,417.00</b>	<b>624,471,924.11</b>	<b>3,023,130,341.11</b>	<b>1,816,799,461.00</b>	<b>1,816,799,461.00</b>	<b>1,815,691,131.00</b>
1 - 3 3 5 3	Cuotas Partes Pensionales (Ingresos Cuota:	500,000,000.00	82,628,825.99	582,628,825.99	139,502,600.00	139,502,600.00	139,502,600.00
1 - 3 3 5 4	Pago de pasivos pensionales con EPD	1,395,539,144.00	268,466,941.20	1,664,006,085.20	1,235,665,408.00	1,235,665,408.00	1,235,111,268.00
1 - 3 3 5 5	Pago de Cuotas Partes Pensionales con el 1	189,319,273.00	0.00	189,319,273.00	0.00	0.00	0.00
1 - 3 3 5 6	Pago de Pasivos Pensionales con estampill:	113,800,000.00	75,438,441.64	189,238,441.64	142,888,600.00	142,888,600.00	142,888,600.00
1 - 3 3 5 7	Pago pasivos Pensioanles Estampilla ProA	200,000,000.00	197,937,715.28	397,937,715.28	298,742,853.00	298,742,853.00	298,188,663.00
1 - 3 3 6	Pago de Bonos Pensionales por Desahorro	0.00	600,000,000.00	600,000,000.00	0.00	0.00	0.00
1 - 3 3 7	Otros pagos de prevision	210,000,000.00	0.00	210,000,000.00	126,221,700.00	126,221,700.00	126,221,700.00
<b>1 - 3 4</b>	<b>OTRAS TRANSFERENCIAS</b>	<b>501,500,000.00</b>	<b>1,127,739,707.00</b>	<b>1,629,239,707.00</b>	<b>27,861,094.00</b>	<b>27,861,094.00</b>	<b>27,861,094.00</b>
1 - 3 4 1	Sentencias y Conciliaciones	501,500,000.00	1,127,739,707.00	1,629,239,707.00	27,861,094.00	27,861,094.00	27,861,094.00
<b>2 -</b>	<b>SERVICIO DE LA DEUDA</b>	<b>4,401,859,038.00</b>	<b>-801,442,071.00</b>	<b>3,600,416,967.00</b>	<b>2,690,646,537.15</b>	<b>2,481,881,652.15</b>	<b>2,420,227,813.15</b>
<b>2 - 1</b>	<b>DEUDA INTERNA</b>	<b>4,401,859,038.00</b>	<b>-801,442,071.00</b>	<b>3,600,416,967.00</b>	<b>2,690,646,537.15</b>	<b>2,481,881,652.15</b>	<b>2,420,227,813.15</b>
2 - 1 1	AMORTIZACION	1,322,471,792.00	0.00	1,322,471,792.00	1,322,471,792.00	1,322,471,792.00	1,322,471,792.00
2 - 1 1	AMORTIZACION	934,644,695.00	0.00	934,644,695.00	607,070,746.00	477,536,618.00	440,510,701.00
<b>2 - 1 2</b>	<b>INTERESES</b>	<b>2,144,742,551.00</b>	<b>-801,442,071.00</b>	<b>1,343,300,480.00</b>	<b>761,103,999.15</b>	<b>681,873,242.15</b>	<b>657,245,320.15</b>
2 - 1 2 1	Pago intereses	1,516,749,612.00	-801,442,071.00	715,307,541.00	136,421,691.19	136,421,691.19	136,421,691.19
2 - 1 2 2	Pago de intereses (A.C.P.M)	627,992,939.00	0.00	627,992,939.00	624,682,307.96	545,451,550.96	520,823,628.96
<b>3 -</b>	<b>CONTRALORIA GENERAL DEL QUI</b>	<b>1,752,737,331.00</b>	<b>0.00</b>	<b>1,752,737,331.00</b>	<b>1,041,513,039.00</b>	<b>1,041,513,039.00</b>	<b>1,041,513,039.00</b>
3 - 1	Gastos de Funcionamiento	353,002,048.00	0.00	353,002,048.00	201,716,898.00	201,716,898.00	201,716,898.00
3 - 1	Gastos de Funcionamiento	1,399,735,283.00	0.00	1,399,735,283.00	839,796,141.00	839,796,141.00	839,796,141.00
<b>5 -</b>	<b>INVERSION</b>	<b>136,316,940,234.00</b>	<b>97,361,908,038.31</b>	<b>233,678,848,272.31</b>	<b>163,289,155,477.32</b>	<b>133,378,612,536.57</b>	<b>87,660,127,348.47</b>

<b>5 - 1</b>	<b>INVERSION DIRECTA</b>	<b>132,566,321,260.93</b>	<b>88,889,648,169.99</b>	<b>221,455,969,430.92</b>	<b>155,261,076,315.26</b>	<b>125,350,533,374.51</b>	<b>84,022,963,831.71</b>
<b>5 - 1 1</b>	<b>EDUCA LA ZONA Q SU CAPITAL HU</b>	<b>80,097,210,577.47</b>	<b>4,738,844,544.48</b>	<b>84,836,055,121.95</b>	<b>59,121,040,419.00</b>	<b>56,886,894,262.00</b>	<b>55,456,363,073.00</b>
<b>5 - 1 1 2</b>	<b>LA CALIDAD EDUCATIVA PERTINE</b>	<b>0.00</b>	<b>205,267,430.48</b>	<b>205,267,430.48</b>	<b>174,821,800.00</b>	<b>92,321,800.00</b>	<b>87,221,800.00</b>
<b>5 - 1 1 2 4</b>	<b>CALIDAD CON EQUIDAD EN LA ZO</b>	<b>0.00</b>	<b>120,267,430.48</b>	<b>120,267,430.48</b>	<b>89,821,800.00</b>	<b>22,321,800.00</b>	<b>17,221,800.00</b>
5 - 1 1 2 4 4	Ejecución de estrategias de evaluación de i	0.00	22,500,000.00	22,500,000.00	12,850,000.00	10,350,000.00	10,000,000.00
5 - 1 1 2 4 5	Implementación de un plan nacional de le	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00	0.00
5 - 1 1 2 4 6	Implementación de un programa de capacit	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00
5 - 1 1 2 4 6	Implementación de un programa de capacit	0.00	52,767,430.48	52,767,430.48	31,971,800.00	11,971,800.00	7,221,800.00
<b>5 - 1 1 2 5</b>	<b>FORMACIÓN PARA LA CIUDADANÍ</b>	<b>0.00</b>	<b>85,000,000.00</b>	<b>85,000,000.00</b>	<b>85,000,000.00</b>	<b>70,000,000.00</b>	<b>70,000,000.00</b>
5 - 1 1 2 5 7	Fortalecimiento de la ciudadanía terrenal e	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00	0.00
5 - 1 1 2 5 7	Fortalecimiento de la ciudadanía terrenal e	0.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00
<b>5 - 1 1 3</b>	<b>COBERTURA EDUCATIVA PERTINE</b>	<b>78,268,210,577.47</b>	<b>2,870,108,035.00</b>	<b>81,138,318,612.47</b>	<b>57,267,492,826.00</b>	<b>56,175,246,118.00</b>	<b>55,091,413,409.00</b>
<b>5 - 1 1 3 6</b>	<b>UNA SOLA BANDERA SIN BRECHAS</b>	<b>78,268,210,577.47</b>	<b>2,870,108,035.00</b>	<b>81,138,318,612.47</b>	<b>57,267,492,826.00</b>	<b>56,175,246,118.00</b>	<b>55,091,413,409.00</b>
<b>5 - 1 1 3 6 8</b>	<b>Aplicación de estrategias de acceso al sis</b>	<b>74,207,456,000.00</b>	<b>2,182,698,782.58</b>	<b>76,390,154,782.58</b>	<b>52,874,210,826.00</b>	<b>52,756,929,436.00</b>	<b>52,458,254,767.00</b>
<b>5 - 1 1 3 6 8 1</b>	<b>GASTOS DE PERSONAL</b>	<b>61,441,556,000.00</b>	<b>1,776,480,135.58</b>	<b>63,218,036,135.58</b>	<b>45,039,069,507.00</b>	<b>44,993,901,405.00</b>	<b>44,979,384,503.00</b>
<b>5 - 1 1 3 6 8 1 1</b>	<b>SERVICIOS PERSONALES ASOCIAD</b>	<b>54,297,107,170.00</b>	<b>1,167,393,786.58</b>	<b>55,464,500,956.58</b>	<b>40,010,953,464.00</b>	<b>39,965,785,462.00</b>	<b>39,960,118,560.00</b>
<b>5 - 1 1 3 6 8 1 1 1</b>	<b>Sueldos Personal de Nómina</b>	<b>45,253,637,170.00</b>	<b>0.00</b>	<b>45,253,637,170.00</b>	<b>37,870,361,462.00</b>	<b>37,870,361,462.00</b>	<b>37,864,694,560.00</b>
5 - 1 1 3 6 8 1 1 1 1	Sueldos	39,199,797,170.00	0.00	39,199,797,170.00	34,214,813,483.00	34,214,813,483.00	34,209,146,581.00
5 - 1 1 3 6 8 1 1 1 2	Aportes Docentes (Sin Situación de Fondo:	4,789,000,000.00	0.00	4,789,000,000.00	2,772,111,825.00	2,772,111,825.00	2,772,111,825.00
5 - 1 1 3 6 8 1 1 1 3	Sobresueldos	1,264,840,000.00	0.00	1,264,840,000.00	883,436,154.00	883,436,154.00	883,436,154.00
5 - 1 1 3 6 8 1 1 2	Horas Extras ( Docentes ) , Recargos y Fes	1,085,000,000.00	20,000,000.00	1,105,000,000.00	652,599,755.00	652,599,755.00	652,599,755.00
5 - 1 1 3 6 8 1 1 3	Indemnización de Vacaciones	47,000,000.00	0.00	47,000,000.00	4,658,813.00	4,658,813.00	4,658,813.00
5 - 1 1 3 6 8 1 1 4	Prima Técnica	369,000,000.00	0.00	369,000,000.00	205,458,913.00	205,458,913.00	205,458,913.00
<b>5 - 1 1 3 6 8 1 1 5</b>	<b>Otros Gastos Servicios Personales</b>	<b>7,542,470,000.00</b>	<b>503,633,919.58</b>	<b>8,046,103,919.58</b>	<b>1,188,184,724.00</b>	<b>1,188,184,724.00</b>	<b>1,188,184,724.00</b>
5 - 1 1 3 6 8 1 1 5 1	Subsidio o Prima de Alimentación	402,445,000.00	0.00	402,445,000.00	203,946,010.00	203,946,010.00	203,946,010.00
5 - 1 1 3 6 8 1 1 5 2	Auxilio de Transporte	140,130,000.00	0.00	140,130,000.00	91,235,110.00	91,235,110.00	91,235,110.00
5 - 1 1 3 6 8 1 1 5 3	Bonificación por Servicios Prestados	146,000,000.00	0.00	146,000,000.00	117,496,300.00	117,496,300.00	117,496,300.00
5 - 1 1 3 6 8 1 1 5 4	Prima de Servicios	821,000,000.00	0.00	821,000,000.00	407,629,981.00	407,629,981.00	407,629,981.00
5 - 1 1 3 6 8 1 1 5 5	Prima de Vacaciones	2,936,500,000.00	-141,330,000.00	2,795,170,000.00	197,041,864.00	197,041,864.00	197,041,864.00
5 - 1 1 3 6 8 1 1 5 6	Prima de Navidad	2,849,820,000.00	0.00	2,849,820,000.00	33,445,494.00	33,445,494.00	33,445,494.00
5 - 1 1 3 6 8 1 1 5 7	Bonificación Especial de Recreación	37,000,000.00	0.00	37,000,000.00	19,841,992.00	19,841,992.00	19,841,992.00
5 - 1 1 3 6 8 1 1 5 8	Auxilio de Movilización	2,575,000.00	0.00	2,575,000.00	555,921.00	555,921.00	555,921.00
5 - 1 1 3 6 8 1 1 5 9	Bonificación Escuelas de Dificil Acceso	207,000,000.00	0.00	207,000,000.00	105,334,499.00	105,334,499.00	105,334,499.00
5 - 1 1 3 6 8 1 1 5 10	Ascensos Costos Acumulados	0.00	633,305,919.58	633,305,919.58	0.00	0.00	0.00
5 - 1 1 3 6 8 1 1 5 11	Estimulo a Rectores y Directores por cump	0.00	11,658,000.00	11,658,000.00	11,657,553.00	11,657,553.00	11,657,553.00
<b>5 - 1 1 3 6 8 1 1 6</b>	<b>HOMOLOGACION DE CARGOS</b>	<b>0.00</b>	<b>643,759,867.00</b>	<b>643,759,867.00</b>	<b>89,689,797.00</b>	<b>44,521,795.00</b>	<b>44,521,795.00</b>
5 - 1 1 3 6 8 1 1 6 1	Deuda Indexada Prestación de Servicios A:	0.00	288,581,112.00	288,581,112.00	0.00	0.00	0.00

5 - 1 1 3 6 8 1 1 6 2	Reintegros Fondos de Salud y Pensión	0.00	91,199,854.00	91,199,854.00	89,689,797.00	44,521,795.00	44,521,795.00
5 - 1 1 3 6 8 1 1 6 3	Reintegros Homologación Municipio de A	0.00	263,978,901.00	263,978,901.00	0.00	0.00	0.00
<b>5 - 1 1 3 6 8 1 2</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>	<b>40,000,000.00</b>	<b>332,842,000.00</b>	<b>372,842,000.00</b>	<b>303,517,269.00</b>	<b>303,517,269.00</b>	<b>294,667,269.00</b>
5 - 1 1 3 6 8 1 2 1	Personal Supernumerario (Celadores y Ase	0.00	338,342,000.00	338,342,000.00	272,767,269.00	272,767,269.00	272,767,269.00
5 - 1 1 3 6 8 1 2 2	Honorarios	20,000,000.00	-5,500,000.00	14,500,000.00	13,750,000.00	13,750,000.00	10,000,000.00
5 - 1 1 3 6 8 1 2 3	Remuneración por Servicios Prestados	20,000,000.00	0.00	20,000,000.00	17,000,000.00	17,000,000.00	11,900,000.00
<b>5 - 1 1 3 6 8 1 3</b>	<b>CONTRIBUCIONES INHERENTES A LA NÓMINA</b>	<b>7,104,448,830.00</b>	<b>276,244,349.00</b>	<b>7,380,693,179.00</b>	<b>4,724,598,774.00</b>	<b>4,724,598,674.00</b>	<b>4,724,598,674.00</b>
<b>5 - 1 1 3 6 8 1 3 1</b>	<b>Contribuciones Inherentes a la Nómina</b>	<b>3,210,040,000.00</b>	<b>0.00</b>	<b>3,210,040,000.00</b>	<b>2,056,585,047.00</b>	<b>2,056,585,047.00</b>	<b>2,056,585,047.00</b>
5 - 1 1 3 6 8 1 3 1 1	Caja de Compensación	2,492,040,000.00	0.00	2,492,040,000.00	1,547,976,700.00	1,547,976,700.00	1,547,976,700.00
5 - 1 1 3 6 8 1 3 1 2	Aportes Cesantías	71,500,000.00	0.00	71,500,000.00	35,583,634.00	35,583,634.00	35,583,634.00
5 - 1 1 3 6 8 1 3 1 3	Aportes Salud	328,500,000.00	0.00	328,500,000.00	260,516,250.00	260,516,250.00	260,516,250.00
5 - 1 1 3 6 8 1 3 1 4	Aportes Pensión	294,000,000.00	0.00	294,000,000.00	195,684,800.00	195,684,800.00	195,684,800.00
5 - 1 1 3 6 8 1 3 1 5	Riesgos Profesionales	24,000,000.00	0.00	24,000,000.00	16,823,663.00	16,823,663.00	16,823,663.00
<b>5 - 1 1 3 6 8 1 3 2</b>	<b>Contribuciones Inherentes a la Nómina</b>	<b>3,894,408,830.00</b>	<b>276,244,349.00</b>	<b>4,170,653,179.00</b>	<b>2,668,013,727.00</b>	<b>2,668,013,627.00</b>	<b>2,668,013,627.00</b>
5 - 1 1 3 6 8 1 3 2 1	Sena	314,350,000.00	0.00	314,350,000.00	193,549,400.00	193,549,400.00	193,549,400.00
5 - 1 1 3 6 8 1 3 2 2	Instituto Colombiano de Bienestar Familia	1,857,280,000.00	12,000,000.00	1,869,280,000.00	1,160,808,400.00	1,160,808,400.00	1,160,808,400.00
5 - 1 1 3 6 8 1 3 2 3	Escuelas Industriales ( ley 21/82)	619,760,000.00	0.00	619,760,000.00	386,939,100.00	386,939,000.00	386,939,000.00
5 - 1 1 3 6 8 1 3 2 4	Esap	313,350,000.00	0.00	313,350,000.00	193,549,400.00	193,549,400.00	193,549,400.00
5 - 1 1 3 6 8 1 3 2 5	Aportes Cesantías	375,000,000.00	0.00	375,000,000.00	240,940,594.00	240,940,594.00	240,940,594.00
5 - 1 1 3 6 8 1 3 2 6	Aportes Salud	52,868,830.00	0.00	52,868,830.00	31,098,700.00	31,098,700.00	31,098,700.00
5 - 1 1 3 6 8 1 3 2 7	Aportes Pensión	276,800,000.00	0.00	276,800,000.00	214,897,400.00	214,897,400.00	214,897,400.00
5 - 1 1 3 6 8 1 3 2 8	Cesantias Retroactivas Personal Adtivo	85,000,000.00	264,244,349.00	349,244,349.00	246,230,733.00	246,230,733.00	246,230,733.00
<b>5 - 1 1 3 6 8 2</b>	<b>GASTOS GENERALES</b>	<b>572,900,000.00</b>	<b>145,000,000.00</b>	<b>717,900,000.00</b>	<b>499,569,825.00</b>	<b>427,456,537.00</b>	<b>143,298,770.00</b>
<b>5 - 1 1 3 6 8 2 1</b>	<b>ADQUISICIÓN DE BIENES</b>	<b>170,000,000.00</b>	<b>0.00</b>	<b>170,000,000.00</b>	<b>144,888,354.00</b>	<b>142,688,354.00</b>	<b>0.00</b>
5 - 1 1 3 6 8 2 1 1	Materiales y Suministros	20,000,000.00	0.00	20,000,000.00	6,200,000.00	4,000,000.00	0.00
5 - 1 1 3 6 8 2 1 2	Dotación ( Ley 70/88 )	150,000,000.00	0.00	150,000,000.00	138,688,354.00	138,688,354.00	0.00
<b>5 - 1 1 3 6 8 2 2</b>	<b>ADQUISICIÓN DE SERVICIOS</b>	<b>402,900,000.00</b>	<b>145,000,000.00</b>	<b>547,900,000.00</b>	<b>354,681,471.00</b>	<b>284,768,183.00</b>	<b>143,298,770.00</b>
5 - 1 1 3 6 8 2 2 1	Mantenimiento	8,000,000.00	0.00	8,000,000.00	1,000,000.00	1,000,000.00	0.00
5 - 1 1 3 6 8 2 2 2	Viáticos y Gastos de Viaje	47,000,000.00	0.00	47,000,000.00	31,157,238.00	31,157,238.00	4,357,238.00
5 - 1 1 3 6 8 2 2 3	Comunicaciones y Transporte	11,000,000.00	0.00	11,000,000.00	300,000.00	300,000.00	0.00
5 - 1 1 3 6 8 2 2 4	Impresos y Publicaciones	5,000,000.00	0.00	5,000,000.00	2,082,000.00	500,000.00	0.00
5 - 1 1 3 6 8 2 2 5	Seguros	233,400,000.00	0.00	233,400,000.00	102,106,933.00	56,075,645.00	21,426,232.00
5 - 1 1 3 6 8 2 2 6	Capacitación,Bienestar Social y Estímulos	75,000,000.00	5,000,000.00	80,000,000.00	67,236,000.00	46,236,000.00	43,416,000.00
5 - 1 1 3 6 8 2 2 7	Gaslos Legales	1,000,000.00	0.00	1,000,000.00	400,000.00	400,000.00	0.00
5 - 1 1 3 6 8 2 2 8	Otros Gastos	15,000,000.00	0.00	15,000,000.00	6,300,000.00	5,000,000.00	0.00
5 - 1 1 3 6 8 2 2 10	Servicios Públicos	7,500,000.00	0.00	7,500,000.00	4,099,300.00	4,099,300.00	4,099,300.00
5 - 1 1 3 6 8 2 2 11	Arrendamientos	0.00	140,000,000.00	140,000,000.00	140,000,000.00	140,000,000.00	70,000,000.00

<b>5 - 1 1 3 6 8 3</b>	<b>OTRAS TRANSFERENCIAS PRESTA</b>	<b>35,000,000.00</b>	<b>261,218,647.00</b>	<b>296,218,647.00</b>	<b>25,270,592.00</b>	<b>25,270,592.00</b>	<b>25,270,592.00</b>
5 - 1 1 3 6 8 3 1	Sentencias y Conciliaciones	35,000,000.00	261,218,647.00	296,218,647.00	25,270,592.00	25,270,592.00	25,270,592.00
<b>5 - 1 1 3 6 8 4</b>	<b>APORTES PATRONALES PERSONAI</b>	<b>12,158,000,000.00</b>	<b>0.00</b>	<b>12,158,000,000.00</b>	<b>7,310,300,902.00</b>	<b>7,310,300,902.00</b>	<b>7,310,300,902.00</b>
<b>5 - 1 1 3 6 8 4 1</b>	<b>Fondo Nacional de Prestaciones Sociales</b>	<b>12,158,000,000.00</b>	<b>0.00</b>	<b>12,158,000,000.00</b>	<b>7,310,300,902.00</b>	<b>7,310,300,902.00</b>	<b>7,310,300,902.00</b>
5 - 1 1 3 6 8 4 1 1	Aportes Patronales ( Sin Situación de Fond	10,026,000,000.00	0.00	10,026,000,000.00	5,939,743,201.00	5,939,743,201.00	5,939,743,201.00
5 - 1 1 3 6 8 4 1 2	Cancelación Prestaciones Sociales ( Sin Sit	2,132,000,000.00	0.00	2,132,000,000.00	1,370,557,701.00	1,370,557,701.00	1,370,557,701.00
5 - 1 1 3 6 9	Fortalecimiento de estrategias de permaner	3,360,000.00	2,292,847.86	5,652,847.86	0.00	0.00	0.00
5 - 1 1 3 6 9	Fortalecimiento de estrategias de permaner	586,130,313.47	0.00	586,130,313.47	562,497,200.00	562,497,200.00	172,249,160.00
5 - 1 1 3 6 9	Fortalecimiento de estrategias de permaner	1,058,000,000.00	-1,058,000,000.00	0.00	0.00	0.00	0.00
5 - 1 1 3 6 9	Fortalecimiento de estrategias de permaner	2,413,264,264.00	528,786,404.56	2,942,050,668.56	2,854,999,800.00	2,018,574,482.00	2,018,574,482.00
5 - 1 1 3 6 168	Implementación de Estrategias de Inclusiòn	0.00	1,114,330,000.00	1,114,330,000.00	875,785,000.00	737,245,000.00	342,335,000.00
5 - 1 1 3 6 172	Adquisición de bien Inmueble de la Institu	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
<b>5 - 1 1 4</b>	<b>PA LANTE UNIVERSITARIOS EN LA</b>	<b>1,829,000,000.00</b>	<b>-304,500,000.00</b>	<b>1,524,500,000.00</b>	<b>184,912,359.00</b>	<b>147,576,344.00</b>	<b>111,576,344.00</b>
<b>5 - 1 1 4 8</b>	<b>PA LANTE EL ACCESO UNIVERSIT/</b>	<b>1,829,000,000.00</b>	<b>-304,500,000.00</b>	<b>1,524,500,000.00</b>	<b>184,912,359.00</b>	<b>147,576,344.00</b>	<b>111,576,344.00</b>
5 - 1 1 4 8 11	Implementacion de Estrategias de Acceso i	0.00	95,500,000.00	95,500,000.00	95,500,000.00	60,463,985.00	39,142,985.00
5 - 1 1 4 8 11	Implementacion de Estrategias de Acceso i	1,829,000,000.00	-400,000,000.00	1,429,000,000.00	89,412,359.00	87,112,359.00	72,433,359.00
<b>5 - 1 1 5</b>	<b>MÁS PILOS Y MÁS INNOVACIÓN PA</b>	<b>0.00</b>	<b>1,967,969,079.00</b>	<b>1,967,969,079.00</b>	<b>1,493,813,434.00</b>	<b>471,750,000.00</b>	<b>166,151,520.00</b>
<b>5 - 1 1 5 9</b>	<b>MÁS CONECTIVIDAD PARA MÁS PI</b>	<b>0.00</b>	<b>1,760,969,079.00</b>	<b>1,760,969,079.00</b>	<b>1,300,313,434.00</b>	<b>283,250,000.00</b>	<b>68,475,000.00</b>
5 - 1 1 5 9 169	Implementación de la Innovación en la Edu	0.00	1,760,969,079.00	1,760,969,079.00	1,300,313,434.00	283,250,000.00	68,475,000.00
<b>5 - 1 1 5 10</b>	<b>MÁS FORTALECIMIENTO PARA LO</b>	<b>0.00</b>	<b>167,000,000.00</b>	<b>167,000,000.00</b>	<b>162,000,000.00</b>	<b>162,000,000.00</b>	<b>91,176,520.00</b>
5 - 1 1 5 10 13	Fortalecimiento del desarrollo de competen	0.00	167,000,000.00	167,000,000.00	162,000,000.00	162,000,000.00	91,176,520.00
<b>5 - 1 1 5 11</b>	<b>MÁS PILOS EN LA EDUCACIÓN MEI</b>	<b>0.00</b>	<b>40,000,000.00</b>	<b>40,000,000.00</b>	<b>31,500,000.00</b>	<b>26,500,000.00</b>	<b>6,500,000.00</b>
5 - 1 1 5 11 14	Ejecución de un plan estratégico para el fo	0.00	40,000,000.00	40,000,000.00	31,500,000.00	26,500,000.00	6,500,000.00
<b>5 - 1 2</b>	<b>SALUD HUMANIZADA Y EQUITATI</b>	<b>33,552,676,761.24</b>	<b>13,162,742,550.06</b>	<b>46,715,419,311.30</b>	<b>32,514,183,666.20</b>	<b>31,521,236,099.28</b>	<b>11,746,016,281.67</b>
<b>5 - 1 2 6</b>	<b>SISTEMA DE SALUD HUMANIZADO</b>	<b>29,439,544,100.00</b>	<b>7,258,420,345.89</b>	<b>36,697,964,445.89</b>	<b>26,661,711,066.48</b>	<b>26,358,751,307.89</b>	<b>9,701,925,924.00</b>
<b>5 - 1 2 6 11</b>	<b>PROMOCIÓN Y CONTROL DE LA AI</b>	<b>10,585,766,840.00</b>	<b>528,698,897.04</b>	<b>11,114,465,737.04</b>	<b>11,019,940,297.89</b>	<b>11,019,940,297.89</b>	<b>7,346,626,800.00</b>
5 - 1 2 6 11 131	Subsidio afiliación al régimen subsidiado c	7,459,238,976.00	0.00	7,459,238,976.00	7,459,238,976.00	7,459,238,976.00	4,979,190,380.00
5 - 1 2 6 11 131	Subsidio afiliación al régimen subsidiado c	3,126,527,864.00	528,698,897.04	3,655,226,761.04	3,560,701,321.89	3,560,701,321.89	2,367,436,420.00
<b>5 - 1 2 6 12</b>	<b>MEJORAMIENTO DE LA ACCESIBII</b>	<b>16,158,240,192.00</b>	<b>6,130,156,496.85</b>	<b>22,288,396,688.85</b>	<b>13,688,765,559.00</b>	<b>13,408,765,559.00</b>	<b>903,111,612.00</b>
5 - 1 2 6 12 132	Asistencia en salud a la población no afilia	1,351,120,986.00	-1,072,999.00	1,350,047,987.00	1,135,768,264.00	855,768,264.00	160,158,443.00
5 - 1 2 6 12 132	Asistencia en salud a la población no afilia	9,998,141,825.00	5,852,426,658.00	15,850,568,483.00	8,518,902,689.00	8,518,902,689.00	741,880,170.00
5 - 1 2 6 12 132	Asistencia en salud a la población no afilia	4,035,275,525.00	0.00	4,035,275,525.00	4,033,021,607.00	4,033,021,607.00	0.00
5 - 1 2 6 12 132	Asistencia en salud a la población no afilia	773,701,856.00	0.00	773,701,856.00	0.00	0.00	0.00
5 - 1 2 6 12 173	Asistencia a Desplazados en el Quindío	0.00	277,729,838.85	277,729,838.85	0.00	0.00	0.00
5 - 1 2 6 12 196	Asistencia en salud a la poblacion no afilia	0.00	1,072,999.00	1,072,999.00	1,072,999.00	1,072,999.00	1,072,999.00
<b>5 - 1 2 6 13</b>	<b>GESTIÓN, INSPECCIÓN, VIGILANCI</b>	<b>2,595,537,068.00</b>	<b>599,564,952.00</b>	<b>3,195,102,020.00</b>	<b>1,868,925,225.59</b>	<b>1,855,965,467.00</b>	<b>1,452,187,512.00</b>
<b>5 - 1 2 6 13 133</b>	<b>Apoyo operativo a la inversión social en</b>	<b>2,595,537,068.00</b>	<b>599,564,952.00</b>	<b>3,195,102,020.00</b>	<b>1,868,925,225.59</b>	<b>1,855,965,467.00</b>	<b>1,452,187,512.00</b>

<b>5 - 1 2 6 13 133 1 FUNCIONAMIENTO</b>	<b>2,595,537,068.00</b>	<b>599,564,952.00</b>	<b>3,195,102,020.00</b>	<b>1,868,925,225.59</b>	<b>1,855,965,467.00</b>	<b>1,452,187,512.00</b>
<b>5 - 1 2 6 13 133 1 GASTOS DE PERSONAL</b>	<b>1,848,995,927.00</b>	<b>-139,776,837.00</b>	<b>1,709,219,090.00</b>	<b>1,017,599,562.00</b>	<b>1,004,639,859.00</b>	<b>993,139,865.00</b>
<b>5 - 1 2 6 13 133 1 SERVICIOS PERSONALES ASOCIAD</b>	<b>1,381,733,173.00</b>	<b>-116,411,673.00</b>	<b>1,265,321,500.00</b>	<b>728,672,766.00</b>	<b>725,228,161.00</b>	<b>725,228,161.00</b>
5 - 1 2 6 13 133 1 Sueldo Personal de Nomina	1,048,350,480.00	0.00	1,048,350,480.00	668,472,033.00	665,700,033.00	665,700,033.00
5 - 1 2 6 13 133 1 Prima de Navidad	155,904,697.00	-68,311,673.00	87,593,024.00	443,930.00	0.00	0.00
5 - 1 2 6 13 133 1 Prima de Servicios	60,284,955.00	-27,000,000.00	33,284,955.00	31,013,813.00	31,013,813.00	31,013,813.00
5 - 1 2 6 13 133 1 Prima de Vacaciones	66,011,579.00	-12,000,000.00	54,011,579.00	16,537,161.00	16,404,736.00	16,404,736.00
5 - 1 2 6 13 133 1 Auxilio de Transporte	1,676,016.00	0.00	1,676,016.00	0.00	0.00	0.00
5 - 1 2 6 13 133 1 Bonificación por Recreación	5,824,169.00	0.00	5,824,169.00	2,067,803.00	2,052,403.00	2,052,403.00
5 - 1 2 6 13 133 1 Bonificación por Servicios Prestados	43,681,277.00	-10,200,000.00	33,481,277.00	9,422,050.00	9,341,200.00	9,341,200.00
5 - 1 2 6 13 133 1 Subsidio de Alimentacion	0.00	1,100,000.00	1,100,000.00	715,976.00	715,976.00	715,976.00
5 - 1 2 6 13 133 1 Indemnizacion por Vacaciones	0.00	0.00	0.00	0.00	0.00	0.00
<b>5 - 1 2 6 13 133 1 CONTRIBUCIONES A LA NOMINA -</b>	<b>225,295,549.00</b>	<b>23,555,236.00</b>	<b>248,850,785.00</b>	<b>133,047,315.00</b>	<b>131,781,480.00</b>	<b>131,781,480.00</b>
5 - 1 2 6 13 133 1 Fondo de Cesantías	64,519,415.00	-33,000,000.00	31,519,415.00	3,739,210.00	3,258,286.00	3,258,286.00
5 - 1 2 6 13 133 1 Fondo de Cesantías	0.00	23,934,836.00	23,934,836.00	0.00	0.00	0.00
5 - 1 2 6 13 133 1 Fondo de Pensiones	50,000,000.00	0.00	50,000,000.00	42,650,309.00	42,303,000.00	42,303,000.00
5 - 1 2 6 13 133 1 Empresas Promotoras de Salud	42,822,698.00	43,320,400.00	86,143,098.00	53,779,210.00	53,533,200.00	53,533,200.00
5 - 1 2 6 13 133 1 Administradoras de Riesgos Profesionales	5,472,389.00	0.00	5,472,389.00	3,449,670.00	3,435,200.00	3,435,200.00
5 - 1 2 6 13 133 1 Cajas de Compensación Familiar	48,738,718.00	-5,300,000.00	43,438,718.00	28,980,211.00	28,860,800.00	28,860,800.00
5 - 1 2 6 13 133 1 Intereses a las cesantías	13,742,329.00	-5,400,000.00	8,342,329.00	448,705.00	390,994.00	390,994.00
<b>5 - 1 2 6 13 133 1 CONTRIBUCION A LA NOMINA - SE</b>	<b>181,043,810.00</b>	<b>-80,520,400.00</b>	<b>100,523,410.00</b>	<b>83,550,524.00</b>	<b>83,550,524.00</b>	<b>83,550,524.00</b>
5 - 1 2 6 13 133 1 Fondos de Cesantías	50,000,000.00	-33,000,000.00	17,000,000.00	8,790,124.00	8,790,124.00	8,790,124.00
5 - 1 2 6 13 133 1 Fondo de Pensiones (12%)	81,043,810.00	-1,400,000.00	79,643,810.00	70,880,800.00	70,880,800.00	70,880,800.00
5 - 1 2 6 13 133 1 Empresas Promotoras de Salud (8%)	50,000,000.00	-46,120,400.00	3,879,600.00	3,879,600.00	3,879,600.00	3,879,600.00
<b>5 - 1 2 6 13 133 1 APORTES DE LEY</b>	<b>60,923,395.00</b>	<b>-6,400,000.00</b>	<b>54,523,395.00</b>	<b>36,228,963.00</b>	<b>36,079,700.00</b>	<b>36,079,700.00</b>
5 - 1 2 6 13 133 1 SENA (0.5%)	6,092,339.00	-600,000.00	5,492,339.00	3,622,226.00	3,607,300.00	3,607,300.00
5 - 1 2 6 13 133 1 I.C.B.F. Instituto Colombiano de Bienest	36,554,038.00	-4,000,000.00	32,554,038.00	21,737,558.00	21,648,000.00	21,648,000.00
5 - 1 2 6 13 133 1 ESAP Escuela Superior de Administraci	6,092,339.00	-600,000.00	5,492,339.00	3,622,226.00	3,607,300.00	3,607,300.00
5 - 1 2 6 13 133 1 Escuelas Industriales (1%)	12,184,679.00	-1,200,000.00	10,984,679.00	7,246,953.00	7,217,100.00	7,217,100.00
<b>5 - 1 2 6 13 133 1 SERVICIOS PERSONALES INDIRECTOS</b>	<b>0.00</b>	<b>40,000,000.00</b>	<b>40,000,000.00</b>	<b>36,099,994.00</b>	<b>27,999,994.00</b>	<b>16,500,000.00</b>
5 - 1 2 6 13 133 1 Honorarios	0.00	20,000,000.00	20,000,000.00	18,999,994.00	18,999,994.00	7,500,000.00
5 - 1 2 6 13 133 1 Remuneracion Servicios Tecnicos	0.00	20,000,000.00	20,000,000.00	17,100,000.00	9,000,000.00	9,000,000.00
<b>5 - 1 2 6 13 133 1 GASTOS GENERALES</b>	<b>0.00</b>	<b>467,030,116.00</b>	<b>467,030,116.00</b>	<b>309,448,183.59</b>	<b>309,448,128.00</b>	<b>136,481,840.00</b>
<b>5 - 1 2 6 13 133 1 ADQUISICION DE BIENES</b>	<b>0.00</b>	<b>110,000,000.00</b>	<b>110,000,000.00</b>	<b>55,441,611.00</b>	<b>55,441,611.00</b>	<b>54,941,611.00</b>
5 - 1 2 6 13 133 1 Compra de Equipo	0.00	60,000,000.00	60,000,000.00	54,500,000.00	54,500,000.00	54,500,000.00
5 - 1 2 6 13 133 1 Materiales y Suministros	0.00	30,000,000.00	30,000,000.00	941,611.00	941,611.00	441,611.00
5 - 1 2 6 13 133 1 Bienestar Social	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00

<b>5 - 1 2 6 13 133 1 4</b>	<b>ADQUISICION DE SERVICIOS</b>	<b>0.00</b>	<b>357,030,116.00</b>	<b>357,030,116.00</b>	<b>254,006,572.59</b>	<b>254,006,517.00</b>	<b>81,540,229.00</b>
5 - 1 2 6 13 133 1 4	Viaticos y Gastos de Viaje	0.00	45,000,000.00	45,000,000.00	43,349,880.00	43,349,880.00	21,349,880.00
5 - 1 2 6 13 133 1 4	Servicios Publicos	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	21,349,765.00
5 - 1 2 6 13 133 1 4	Comunicacion y Transporte	0.00	70,000,000.00	70,000,000.00	53,507,685.00	53,507,685.00	807,685.00
5 - 1 2 6 13 133 1 4	Impresos y Publicaciones	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
5 - 1 2 6 13 133 1 4	Seguros	0.00	45,000,000.00	45,000,000.00	26,074,052.59	26,073,997.00	3,810,191.00
5 - 1 2 6 13 133 1 4	Gastos de Notariado y Registro	0.00	2,000,000.00	2,000,000.00	213,970.00	213,970.00	113,970.00
5 - 1 2 6 13 133 1 4	Gastos Bancarios y Fiduciarios	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00
5 - 1 2 6 13 133 1 4	Mantenimiento	0.00	23,900,000.00	23,900,000.00	1,111,500.00	1,111,500.00	111,500.00
5 - 1 2 6 13 133 1 4	Capacitacion	0.00	10,000,000.00	10,000,000.00	790,000.00	790,000.00	790,000.00
5 - 1 2 6 13 133 1 4	Vigilancia	0.00	89,130,116.00	89,130,116.00	68,959,485.00	68,959,485.00	33,207,238.00
5 - 1 2 6 13 133 1 4	Otros Servicios	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00
<b>5 - 1 2 6 13 133 1 4</b>	<b>IMPUESTOS Y MULTAS</b>	<b>10,000,000.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
5 - 1 2 6 13 133 1 4	Impuestos Tasas y Multas	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
<b>5 - 1 2 6 13 133 1 4</b>	<b>TRANSFERENCIAS</b>	<b>736,541,141.00</b>	<b>272,311,673.00</b>	<b>1,008,852,814.00</b>	<b>531,877,480.00</b>	<b>531,877,480.00</b>	<b>312,565,807.00</b>
<b>5 - 1 2 6 13 133 1 4</b>	<b>TRANSFERENCIAS AL SECTOR PUE</b>	<b>32,000,000.00</b>	<b>0.00</b>	<b>32,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 1 2 6 13 133 1 4	Tasa Supersalud	32,000,000.00	0.00	32,000,000.00	0.00	0.00	0.00
<b>5 - 1 2 6 13 133 1 4</b>	<b>TRANSFERENCIAS AL SECTOR PRI</b>	<b>200,000,000.00</b>	<b>0.00</b>	<b>200,000,000.00</b>	<b>107,765,307.00</b>	<b>107,765,307.00</b>	<b>107,765,307.00</b>
5 - 1 2 6 13 133 1 4	Transferencias Tribunales de Ética	200,000,000.00	0.00	200,000,000.00	107,765,307.00	107,765,307.00	107,765,307.00
<b>5 - 1 2 6 13 133 1 4</b>	<b>PREVISION Y SEGURIDAD SOCIAL</b>	<b>504,541,141.00</b>	<b>272,311,673.00</b>	<b>776,852,814.00</b>	<b>424,112,173.00</b>	<b>424,112,173.00</b>	<b>204,800,500.00</b>
5 - 1 2 6 13 133 1 4	Cesantías	38,869,355.00	100,000,000.00	138,869,355.00	11,500,000.00	11,500,000.00	11,500,000.00
5 - 1 2 6 13 133 1 4	Mesadas Pensionales	465,671,786.00	-47,000,000.00	418,671,786.00	193,300,500.00	193,300,500.00	193,300,500.00
5 - 1 2 6 13 133 1 4	Vigencias Expiradas de Otras Transferenci	0.00	219,311,673.00	219,311,673.00	219,311,673.00	219,311,673.00	0.00
<b>5 - 1 2 6 14</b>	<b>SALUD SIN DIFERENCIAS</b>	<b>30,000,000.00</b>	<b>0.00</b>	<b>30,000,000.00</b>	<b>14,079,984.00</b>	<b>4,079,984.00</b>	<b>0.00</b>
5 - 1 2 6 14 134	Fortalecimiento de participación social y c	30,000,000.00	0.00	30,000,000.00	14,079,984.00	4,079,984.00	0.00
<b>5 - 1 2 6 15</b>	<b>RED DE SERVICIOS DE SALUD EN A</b>	<b>30,000,000.00</b>	<b>0.00</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>	<b>0.00</b>
5 - 1 2 6 15 135	Servicio de salud en alerta en el departame	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
<b>5 - 1 2 6 16</b>	<b>FORTALECIMIENTO DE LA RED DE</b>	<b>40,000,000.00</b>	<b>0.00</b>	<b>40,000,000.00</b>	<b>40,000,000.00</b>	<b>40,000,000.00</b>	<b>0.00</b>
5 - 1 2 6 16 136	Fortalecimiento de la red de urgencias en e	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
<b>5 - 1 2 9</b>	<b>SISTEMA DE SALUD PREVENTIVO</b>	<b>3,299,490,234.12</b>	<b>5,721,168,204.17</b>	<b>9,020,658,438.29</b>	<b>5,656,513,028.72</b>	<b>4,969,030,791.39</b>	<b>2,013,675,357.67</b>
<b>5 - 1 2 9 17</b>	<b>PROMOCIÓN DE LA SALUD Y PREV</b>	<b>252,000,000.00</b>	<b>4,542,388,540.62</b>	<b>4,794,388,540.62</b>	<b>2,927,228,357.72</b>	<b>2,358,689,964.39</b>	<b>428,017,944.00</b>
5 - 1 2 9 17 137	Control y vigilancia en las acciones de inte	252,000,000.00	0.00	252,000,000.00	123,196,667.03	114,187,168.03	45,900,000.00
5 - 1 2 9 17 160	Fortalecimiento de las actividades de vigila	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 9 17 160	Fortalecimiento de las actividades de vigila	0.00	167,285,823.00	167,285,823.00	60,490,058.00	29,290,058.00	0.00
5 - 1 2 9 17 160	Fortalecimiento de las actividades de vigila	0.00	340,272,544.35	340,272,544.35	306,785,498.00	156,785,498.00	110,308,840.00
5 - 1 2 9 17 170	Control Vectores de Inversion Departamen	0.00	18,000,000.00	18,000,000.00	18,000,000.00	0.00	0.00
5 - 1 2 9 17 170	Control Vectores de Inversion Departamen	0.00	286,317,185.04	286,317,185.04	85,600,000.00	17,500,000.00	2,916,666.00



5 - 1 2 9 17 171	Implementacion Seguridad Sanitaria y Am	0.00	22,500,000.00	22,500,000.00	22,500,000.00	0.00	0.00
5 - 1 2 9 17 171	Implementacion Seguridad Sanitaria y Am	0.00	1,266,157.00	1,266,157.00	1,266,157.00	1,266,157.00	0.00
5 - 1 2 9 17 171	Implementacion Seguridad Sanitaria y Am	0.00	2,743,341.97	2,743,341.97	2,743,341.97	2,743,341.97	0.00
5 - 1 2 9 17 174	Prevención de la Salud y Vigilancia en Sal	0.00	166,683,149.55	166,683,149.55	132,407,945.00	132,407,945.00	78,610,092.00
5 - 1 2 9 17 175	Prevención en Salud Mental en el Quindío	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00
5 - 1 2 9 17 175	Prevención en Salud Mental en el Quindío	0.00	294,340,648.11	294,340,648.11	0.00	0.00	0.00
5 - 1 2 9 17 176	Fortalecimiento de Acciones a Discapacit	0.00	160,537,326.41	160,537,326.41	100,708,326.41	0.00	0.00
5 - 1 2 9 17 177	Apoyo en la Reducción de Sustancias Psico	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00
5 - 1 2 9 17 177	Apoyo en la Reducción de Sustancias Psico	0.00	329,267,406.46	329,267,406.46	320,000,000.00	320,000,000.00	80,000,000.00
5 - 1 2 9 17 178	Fortalecimiento de la Promoción Social con	0.00	76,334,485.34	76,334,485.34	66,513,469.00	14,271,642.00	14,271,642.00
5 - 1 2 9 17 179	Fortalecimiento de Acciones de Alerta Tem	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00
5 - 1 2 9 17 179	Fortalecimiento de Acciones de Alerta Tem	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 9 17 180	Fortalecimiento de Acciones en Salud Infa	0.00	67,200,000.00	67,200,000.00	55,200,000.00	34,000,000.00	0.00
5 - 1 2 9 17 180	Fortalecimiento de Acciones en Salud Infa	0.00	69,072,729.23	69,072,729.23	62,320,000.00	62,320,000.00	24,743,270.00
5 - 1 2 9 17 181	Prevención de la Tuberculosis en el Quindío	0.00	198,683,829.92	198,683,829.92	69,891,176.92	63,327,436.00	49,067,436.00
5 - 1 2 9 17 182	Prevención de la Lepra en el Quindío	0.00	43,969,249.22	43,969,249.22	8,250,000.00	8,250,000.00	2,200,000.00
5 - 1 2 9 17 183	Aportes para Vectores Funcionamiento en	0.00	277,230,133.36	277,230,133.36	0.00	0.00	0.00
5 - 1 2 9 17 184	Aportes para Vectores e Inversión Fenóme	0.00	24,384,432.44	24,384,432.44	0.00	0.00	0.00
5 - 1 2 9 17 185	Asistencia a Inimputables en el Quindío	0.00	1,430,855,718.39	1,430,855,718.39	1,430,855,718.39	1,341,840,718.39	0.00
5 - 1 2 9 17 186	Fortalecimiento de Acciones a Población e	0.00	7,448,380.83	7,448,380.83	0.00	0.00	0.00
5 - 1 2 9 17 189	Fortalecimiento de las Acciones de Vigilan	0.00	66,500,000.00	66,500,000.00	60,500,000.00	60,500,000.00	19,999,998.00
5 - 1 2 9 17 193	Fortalecimiento de la Capacidad Operativa	0.00	98,000,000.00	98,000,000.00	0.00	0.00	0.00
5 - 1 2 9 17 195	Fortalecimiento Estrategia de Gestion Inte	0.00	373,496,000.00	373,496,000.00	0.00	0.00	0.00
<b>5 - 1 2 9 18</b>	<b>SEGURIDAD SANITARIA Y AMBIEN</b>	<b>792,699,378.00</b>	<b>191,795,610.18</b>	<b>984,494,988.18</b>	<b>880,499,994.00</b>	<b>847,166,654.00</b>	<b>407,439,858.00</b>
5 - 1 2 9 18 138	Control Salud Ambiental Departamento de	180,000,000.00	15,000,000.00	195,000,000.00	143,999,994.00	113,999,994.00	31,650,000.00
5 - 1 2 9 18 138	Control Salud Ambiental Departamento de	612,699,378.00	-612,699,378.00	0.00	0.00	0.00	0.00
5 - 1 2 9 18 192	Control Salud Ambiental Fondo Rotatorio	0.00	789,494,988.18	789,494,988.18	736,500,000.00	733,166,660.00	375,789,858.00
<b>5 - 1 2 9 19</b>	<b>SEGURIDAD EN EL TRABAJO Y ENI</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>20,000,000.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>0.00</b>
5 - 1 2 9 19 139	Prevención vigilancia y control de eventos	20,000,000.00	0.00	20,000,000.00	10,000,000.00	10,000,000.00	0.00
<b>5 - 1 2 9 20</b>	<b>PREVENCIÓN, VIGILANCIA Y CONI</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 1 2 9 20 140	Prevención y vigilancia a los riesgos profes	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
<b>5 - 1 2 9 21</b>	<b>GESTIÓN PARA EL DESARROLLO C</b>	<b>2,214,790,856.12</b>	<b>986,984,053.37</b>	<b>3,201,774,909.49</b>	<b>1,838,784,677.00</b>	<b>1,753,174,173.00</b>	<b>1,178,217,555.67</b>
<b>5 - 1 2 9 21 141</b>	<b>Asistencia atención a las personas y prio</b>	<b>2,164,016,433.00</b>	<b>1,700,000.00</b>	<b>2,165,716,433.00</b>	<b>1,012,653,178.00</b>	<b>1,005,042,674.00</b>	<b>1,005,042,674.00</b>
<b>5 - 1 2 9 21 141 1</b>	<b>F U N C I O N A M I E N T O</b>	<b>2,164,016,433.00</b>	<b>1,700,000.00</b>	<b>2,165,716,433.00</b>	<b>1,012,653,178.00</b>	<b>1,005,042,674.00</b>	<b>1,005,042,674.00</b>
<b>5 - 1 2 9 21 141 1 1</b>	<b>GASTOS DE PERSONAL</b>	<b>2,164,016,433.00</b>	<b>1,700,000.00</b>	<b>2,165,716,433.00</b>	<b>1,012,653,178.00</b>	<b>1,005,042,674.00</b>	<b>1,005,042,674.00</b>
<b>5 - 1 2 9 21 141 1 1 1</b>	<b>SERVICIOS PERSONALES ASOCIAD</b>	<b>1,570,692,067.00</b>	<b>1,700,000.00</b>	<b>1,572,392,067.00</b>	<b>753,557,387.00</b>	<b>748,069,531.00</b>	<b>748,069,531.00</b>
5 - 1 2 9 21 141 1 1 1 1	Sueldo Personal de Nomina	1,239,267,600.00	-4,000,000.00	1,235,267,600.00	707,714,375.00	703,556,375.00	703,556,375.00

5 - 1 2 9 21 141 1 1	Prima de Navidad	115,703,121.00	0.00	115,703,121.00	3,435,400.00	2,769,505.00	2,769,505.00
5 - 1 2 9 21 141 1 1	Prima de Servicios	53,230,829.00	0.00	53,230,829.00	27,261,512.00	27,261,512.00	27,261,512.00
5 - 1 2 9 21 141 1 1	Prima de Vacaciones	106,802,881.00	0.00	106,802,881.00	6,765,069.00	6,566,433.00	6,566,433.00
5 - 1 2 9 21 141 1 1	Bonificación por Recreación	6,551,486.00	0.00	6,551,486.00	853,973.00	830,873.00	830,873.00
5 - 1 2 9 21 141 1 1	Bonificacion por Servicios Prestados	49,136,150.00	0.00	49,136,150.00	3,945,075.00	3,502,850.00	3,502,850.00
5 - 1 2 9 21 141 1 1	Subsidio de Alimentacion	0.00	1,700,000.00	1,700,000.00	882,267.00	882,267.00	882,267.00
5 - 1 2 9 21 141 1 1	Indemnizacion Vacaciones	0.00	4,000,000.00	4,000,000.00	2,699,716.00	2,699,716.00	2,699,716.00
<b>5 - 1 2 9 21 141 1 1</b>	<b>CONTRIBUCIONES A LA NOMINA -</b>	<b>342,079,727.00</b>	<b>0.00</b>	<b>342,079,727.00</b>	<b>144,722,293.00</b>	<b>142,823,541.00</b>	<b>142,823,541.00</b>
5 - 1 2 9 21 141 1 1	Fondo de Cesantias	125,345,048.00	0.00	125,345,048.00	8,132,612.00	7,411,225.00	7,411,225.00
5 - 1 2 9 21 141 1 1	Fondo de Pensiones	80,000,000.00	0.00	80,000,000.00	45,682,363.00	45,161,400.00	45,161,400.00
5 - 1 2 9 21 141 1 1	Empresas Promotoras de Salud	60,000,000.00	0.00	60,000,000.00	56,664,815.00	56,295,800.00	56,295,800.00
5 - 1 2 9 21 141 1 1	Administradoras de Riesgos Profesionales	6,155,776.00	0.00	6,155,776.00	3,689,105.00	3,667,400.00	3,667,400.00
5 - 1 2 9 21 141 1 1	Cajas de Compensacion Familiar	55,537,498.00	0.00	55,537,498.00	29,743,416.00	29,564,300.00	29,564,300.00
5 - 1 2 9 21 141 1 1	Intereses a las cesantias	15,041,405.00	0.00	15,041,405.00	809,982.00	723,416.00	723,416.00
<b>5 - 1 2 9 21 141 1 1</b>	<b>CONTRIBUCION A LA NOMINA - SE</b>	<b>181,822,768.00</b>	<b>0.00</b>	<b>181,822,768.00</b>	<b>77,181,702.00</b>	<b>77,181,702.00</b>	<b>77,181,702.00</b>
5 - 1 2 9 21 141 1 1	Fondos de Cesantias	70,000,000.00	0.00	70,000,000.00	33,483,902.00	33,483,902.00	33,483,902.00
5 - 1 2 9 21 141 1 1	Fondo de Pensiones (12%)	67,408,450.00	0.00	67,408,450.00	39,791,000.00	39,791,000.00	39,791,000.00
5 - 1 2 9 21 141 1 1	Empresas Promotoras de Salud (8%)	44,414,318.00	0.00	44,414,318.00	3,906,800.00	3,906,800.00	3,906,800.00
<b>5 - 1 2 9 21 141 1 1</b>	<b>APORTES DE LEY</b>	<b>69,421,871.00</b>	<b>0.00</b>	<b>69,421,871.00</b>	<b>37,191,796.00</b>	<b>36,967,900.00</b>	<b>36,967,900.00</b>
5 - 1 2 9 21 141 1 1	SENA (0.5%)	6,942,187.00	0.00	6,942,187.00	3,718,090.00	3,695,700.00	3,695,700.00
5 - 1 2 9 21 141 1 1	I.C.B.F. Instituto Colombiano de Bienest	41,653,123.00	0.00	41,653,123.00	22,312,737.00	22,178,400.00	22,178,400.00
5 - 1 2 9 21 141 1 1	ESAP Escuela Superior de Administraci	6,942,187.00	0.00	6,942,187.00	3,718,090.00	3,695,700.00	3,695,700.00
5 - 1 2 9 21 141 1 1	Escuelas Industriales (1%)	13,884,374.00	0.00	13,884,374.00	7,442,879.00	7,398,100.00	7,398,100.00
5 - 1 2 9 21 155	Asistencia y atención a la vigilancia en Sal	19,245,937.12	0.00	19,245,937.12	17,600,000.00	17,600,000.00	17,600,000.00
5 - 1 2 9 21 155	Asistencia y atención a la vigilancia en Sal	0.00	100,000,000.00	100,000,000.00	89,000,000.00	51,000,000.00	6,000,000.00
5 - 1 2 9 21 155	Asistencia y atención a la vigilancia en Sal	0.00	26,936,766.84	26,936,766.84	20,891,874.00	20,891,874.00	17,345,937.00
5 - 1 2 9 21 156	Gestión para el desarrollo operativo y funci	31,528,486.00	378,347,286.53	409,875,772.53	220,794,257.00	210,794,257.00	77,716,910.00
5 - 1 2 9 21 161	Gestión para el desarrollo operativo y funci	0.00	50,000,000.00	50,000,000.00	47,845,368.00	47,845,368.00	47,845,368.00
5 - 1 2 9 21 167	Plan de Intervenciones Colectivas PIC	0.00	430,000,000.00	430,000,000.00	430,000,000.00	400,000,000.00	6,666,666.67
<b>5 - 1 2 37</b>	<b>QUINDÍO POSITIVO.</b>	<b>96,289,089.12</b>	<b>140,000,000.00</b>	<b>236,289,089.12</b>	<b>152,805,571.00</b>	<b>150,300,000.00</b>	<b>18,115,000.00</b>
<b>5 - 1 2 37 22</b>	<b>UNA RAZÓN MÁS PARA SONREÍR</b>	<b>66,289,089.12</b>	<b>140,000,000.00</b>	<b>206,289,089.12</b>	<b>124,005,571.00</b>	<b>121,500,000.00</b>	<b>18,115,000.00</b>
5 - 1 2 37 22 34	Diseño e implementación de programas pa	36,289,089.12	140,000,000.00	176,289,089.12	94,005,571.00	91,500,000.00	10,615,000.00
5 - 1 2 37 22 142	Fortalecimiento y promoción de la salud ur	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	2,500,000.00
5 - 1 2 37 22 142	Fortalecimiento y promoción de la salud ur	18,000,000.00	0.00	18,000,000.00	18,000,000.00	18,000,000.00	5,000,000.00
<b>5 - 1 2 37 23</b>	<b>"TODO BIEN QUINDIANOS"</b>	<b>30,000,000.00</b>	<b>0.00</b>	<b>30,000,000.00</b>	<b>28,800,000.00</b>	<b>28,800,000.00</b>	<b>0.00</b>
5 - 1 2 37 23 143	Fortalecimiento promoción de la salud y pr	30,000,000.00	0.00	30,000,000.00	28,800,000.00	28,800,000.00	0.00
<b>5 - 1 2 38</b>	<b>SISTEMA DE SALUD EQUITATIVO Y</b>	<b>717,353,338.00</b>	<b>43,154,000.00</b>	<b>760,507,338.00</b>	<b>43,154,000.00</b>	<b>43,154,000.00</b>	<b>12,300,000.00</b>

<b>5 - 1 2 38 24</b>	<b>SALUD CON EQUIDAD</b>	<b>687,353,338.00</b>	<b>43,154,000.00</b>	<b>730,507,338.00</b>	<b>43,154,000.00</b>	<b>43,154,000.00</b>	<b>12,300,000.00</b>
5 - 1 2 38 24 144	Implementación de programas especiales e	687,353,338.00	0.00	687,353,338.00	0.00	0.00	0.00
5 - 1 2 38 24 190	Asistencia a Víctimas del Conflicto Armad	0.00	43,154,000.00	43,154,000.00	43,154,000.00	43,154,000.00	12,300,000.00
<b>5 - 1 2 38 25</b>	<b>NINGUNO SIN REGISTRO</b>	<b>30,000,000.00</b>	<b>0.00</b>	<b>30,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 1 2 38 25 145	Implementación de todos sumamos en el Q	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
<b>5 - 1 3</b>	<b>VIVA QUINDÍO CULTURAL Y RECR</b>	<b>1,027,386,327.68</b>	<b>1,220,727,461.15</b>	<b>2,248,113,788.83</b>	<b>1,419,926,800.00</b>	<b>712,210,000.00</b>	<b>436,114,160.00</b>
<b>5 - 1 3 39</b>	<b>QUINDÍO DESCENTRALIZADO EN S</b>	<b>70,929,089.22</b>	<b>-23,429,089.00</b>	<b>47,500,000.22</b>	<b>35,000,000.00</b>	<b>30,000,000.00</b>	<b>25,000,000.00</b>
<b>5 - 1 3 39 26</b>	<b>FORTALECIMIENTO DE LA INSTIT'</b>	<b>37,723,625.22</b>	<b>-12,723,625.00</b>	<b>25,000,000.22</b>	<b>20,000,000.00</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>
5 - 1 3 39 26 16	Fortalecimiento de la institucionalidad cult	37,723,625.22	-12,723,625.00	25,000,000.22	20,000,000.00	15,000,000.00	15,000,000.00
<b>5 - 1 3 39 27</b>	<b>SISTEMA DE INFORMACIÓN CULTI</b>	<b>33,205,464.00</b>	<b>-10,705,464.00</b>	<b>22,500,000.00</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>	<b>10,000,000.00</b>
5 - 1 3 39 27 17	Implementación del sistema de informació	33,205,464.00	-10,705,464.00	22,500,000.00	15,000,000.00	15,000,000.00	10,000,000.00
<b>5 - 1 3 40</b>	<b>ARTE, CULTURA Y EDUCACIÓN: UN</b>	<b>632,434,164.10</b>	<b>1,108,507,285.55</b>	<b>1,740,941,449.65</b>	<b>1,103,059,170.00</b>	<b>481,800,000.00</b>	<b>278,847,210.00</b>
<b>5 - 1 3 40 28</b>	<b>FOMENTO AL ARTE Y LA CULTUR/</b>	<b>487,937,349.90</b>	<b>193,307,759.00</b>	<b>681,245,108.90</b>	<b>648,725,000.00</b>	<b>84,200,000.00</b>	<b>72,747,210.00</b>
5 - 1 3 40 28 18	Apoyo al arte y la cultura en el departamen	341,418,240.00	163,579,840.00	504,998,080.00	473,000,000.00	23,000,000.00	23,000,000.00
5 - 1 3 40 28 18	Apoyo al arte y la cultura en el departamen	146,519,109.90	14,202,919.00	160,722,028.90	160,200,000.00	61,200,000.00	49,747,210.00
5 - 1 3 40 28 18	Apoyo al arte y la cultura en el departamen	0.00	15,525,000.00	15,525,000.00	15,525,000.00	0.00	0.00
<b>5 - 1 3 40 29</b>	<b>FORMACIÓN ARTÍSTICA Y CULTUI</b>	<b>4,150,683.00</b>	<b>728,500,000.00</b>	<b>732,650,683.00</b>	<b>225,000,000.00</b>	<b>220,000,000.00</b>	<b>191,000,000.00</b>
5 - 1 3 40 29 19	Incremento de la formación artística y cult	0.00	155,000,000.00	155,000,000.00	155,000,000.00	155,000,000.00	136,000,000.00
5 - 1 3 40 29 19	Incremento de la formación artística y cult	4,150,683.00	57,000,000.00	61,150,683.00	53,500,000.00	48,500,000.00	38,500,000.00
5 - 1 3 40 29 19	Incremento de la formación artística y cult	0.00	500,000,000.00	500,000,000.00	0.00	0.00	0.00
5 - 1 3 40 29 19	Incremento de la formación artística y cult	0.00	16,500,000.00	16,500,000.00	16,500,000.00	16,500,000.00	16,500,000.00
<b>5 - 1 3 40 30</b>	<b>PLAN DEPARTAMENTAL DE LECTU</b>	<b>140,346,131.20</b>	<b>186,699,526.55</b>	<b>327,045,657.75</b>	<b>229,334,170.00</b>	<b>177,600,000.00</b>	<b>15,100,000.00</b>
5 - 1 3 40 30 20	Fortalecimiento al plan departamental de le	113,781,760.00	42,299,526.55	156,081,286.55	58,369,870.00	9,000,000.00	4,000,000.00
5 - 1 3 40 30 20	Fortalecimiento al plan departamental de le	26,564,371.20	-5,600,000.00	20,964,371.20	20,964,300.00	18,600,000.00	11,100,000.00
5 - 1 3 40 30 20	Fortalecimiento al plan departamental de le	0.00	150,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
<b>5 - 1 3 41</b>	<b>CULTURA CIUDADANA, POLÍTICA `</b>	<b>64,750,654.80</b>	<b>-6,506,830.00</b>	<b>58,243,824.80</b>	<b>43,240,000.00</b>	<b>5,000,000.00</b>	<b>0.00</b>
<b>5 - 1 3 41 31</b>	<b>COMUNICACIÓN, CIUDADANÍA Y C</b>	<b>23,243,824.80</b>	<b>-10,000,000.00</b>	<b>13,243,824.80</b>	<b>13,240,000.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 1 3 41 31 21	Fortalecimiento a la comunicación, ciudad	23,243,824.80	-10,000,000.00	13,243,824.80	13,240,000.00	0.00	0.00
<b>5 - 1 3 41 32</b>	<b>RECONOCIMIENTO DE LA DIVERSI</b>	<b>41,506,830.00</b>	<b>3,493,170.00</b>	<b>45,000,000.00</b>	<b>30,000,000.00</b>	<b>5,000,000.00</b>	<b>0.00</b>
5 - 1 3 41 32 22	Apoyo al reconocimiento de la diversidad c	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00
5 - 1 3 41 32 22	Apoyo al reconocimiento de la diversidad c	41,506,830.00	-11,506,830.00	30,000,000.00	30,000,000.00	5,000,000.00	0.00
<b>5 - 1 3 42</b>	<b>RECONOCIMIENTO, APROPIACIÓN</b>	<b>259,272,419.56</b>	<b>142,156,094.60</b>	<b>401,428,514.16</b>	<b>238,627,630.00</b>	<b>195,410,000.00</b>	<b>132,266,950.00</b>
<b>5 - 1 3 42 33</b>	<b>PAISAJE CULTURAL CAFETERO PA</b>	<b>29,054,781.00</b>	<b>0.00</b>	<b>29,054,781.00</b>	<b>29,000,000.00</b>	<b>20,000,000.00</b>	<b>18,466,950.00</b>
5 - 1 3 42 33 23	Apoyo de los procesos de investigación, so	29,054,781.00	0.00	29,054,781.00	29,000,000.00	20,000,000.00	18,466,950.00
<b>5 - 1 3 42 35</b>	<b>RECONOCIMIENTO, CONSERVACI</b>	<b>230,217,638.56</b>	<b>142,156,094.60</b>	<b>372,373,733.16</b>	<b>209,627,630.00</b>	<b>175,410,000.00</b>	<b>113,800,000.00</b>
5 - 1 3 42 35 24	Apoyo al reconocimiento, apropiación y sa	69,566,250.56	0.00	69,566,250.56	14,217,630.00	5,000,000.00	0.00
5 - 1 3 42 35 24	Apoyo al reconocimiento, apropiación y sa	160,651,388.00	142,156,094.60	302,807,482.60	195,410,000.00	170,410,000.00	113,800,000.00

5 - 1 5	<b>QUINDÍO SIN MIEDO</b>	<b>2,138,347,798.64</b>	<b>1,425,093,346.41</b>	<b>3,563,441,145.05</b>	<b>3,190,666,885.49</b>	<b>2,344,616,822.49</b>	<b>1,176,284,065.00</b>
5 - 1 5 46	<b>SEGURIDAD CIUDADANA Y ORDEN</b>	<b>1,915,434,149.26</b>	<b>1,051,865,902.81</b>	<b>2,967,300,052.07</b>	<b>2,944,197,930.49</b>	<b>2,098,147,867.49</b>	<b>958,163,933.00</b>
5 - 1 5 46 42	<b>FIRMES CON LA POLÍTICA INTEGRAL</b>	<b>1,915,434,149.26</b>	<b>1,051,865,902.81</b>	<b>2,967,300,052.07</b>	<b>2,944,197,930.49</b>	<b>2,098,147,867.49</b>	<b>958,163,933.00</b>
5 - 1 5 46 42 25	Fortalecimiento en la gestión integral del o	55,795,325.64	0.00	55,795,325.64	55,795,325.00	55,795,325.00	20,000,000.00
5 - 1 5 46 42 25	Fortalecimiento en la gestión integral del o	1,859,638,823.62	1,051,865,902.81	2,911,504,726.43	2,888,402,605.49	2,042,352,542.49	938,163,933.00
5 - 1 5 48	<b>CULTURA PARA LA CONVIVENCIA</b>	<b>187,863,437.38</b>	<b>373,227,443.60</b>	<b>561,090,880.98</b>	<b>211,468,955.00</b>	<b>211,468,955.00</b>	<b>183,120,132.00</b>
5 - 1 5 48 43	<b>QUINDÍO TERRITORIO DE CONVIVENCIA</b>	<b>187,863,437.38</b>	<b>373,227,443.60</b>	<b>561,090,880.98</b>	<b>211,468,955.00</b>	<b>211,468,955.00</b>	<b>183,120,132.00</b>
5 - 1 5 48 43 26	Prevención en seguridad y construcción de	47,502,261.00	50,000,000.00	97,502,261.00	67,468,955.00	67,468,955.00	39,120,132.00
5 - 1 5 48 43 26	Prevención en seguridad y construcción de	140,361,176.38	323,227,443.60	463,588,619.98	144,000,000.00	144,000,000.00	144,000,000.00
5 - 1 5 49	<b>SEGURIDAD VIAL</b>	<b>35,050,212.00</b>	<b>0.00</b>	<b>35,050,212.00</b>	<b>35,000,000.00</b>	<b>35,000,000.00</b>	<b>35,000,000.00</b>
5 - 1 5 49 44	<b>PREVENCIÓN VIAL</b>	<b>35,050,212.00</b>	<b>0.00</b>	<b>35,050,212.00</b>	<b>35,000,000.00</b>	<b>35,000,000.00</b>	<b>35,000,000.00</b>
5 - 1 5 49 44 27	Fortalecimiento de la seguridad vial en el I	35,050,212.00	0.00	35,050,212.00	35,000,000.00	35,000,000.00	35,000,000.00
5 - 1 6	<b>EQUIDAD DE GÉNERO</b>	<b>168,243,377.70</b>	<b>105,000,000.00</b>	<b>273,243,377.70</b>	<b>187,511,000.00</b>	<b>150,411,000.00</b>	<b>75,019,000.00</b>
5 - 1 6 51	<b>MUJERES EN ACCIÓN</b>	<b>168,243,377.70</b>	<b>105,000,000.00</b>	<b>273,243,377.70</b>	<b>187,511,000.00</b>	<b>150,411,000.00</b>	<b>75,019,000.00</b>
5 - 1 6 51 45	<b>MANOS A LA OBRA MUJER</b>	<b>25,146,811.20</b>	<b>60,000,000.00</b>	<b>85,146,811.20</b>	<b>52,767,579.00</b>	<b>46,267,579.00</b>	<b>30,767,579.00</b>
5 - 1 6 51 45 35	Apoyo a la formulación e implementación	25,146,811.20	60,000,000.00	85,146,811.20	52,767,579.00	46,267,579.00	30,767,579.00
5 - 1 6 51 46	<b>MUJER RURAL</b>	<b>38,982,421.20</b>	<b>35,000,000.00</b>	<b>73,982,421.20</b>	<b>58,332,421.00</b>	<b>28,732,421.00</b>	<b>10,982,421.00</b>
5 - 1 6 51 46 36	Apoyo e implementación de programas y p	38,982,421.20	35,000,000.00	73,982,421.20	58,332,421.00	28,732,421.00	10,982,421.00
5 - 1 6 51 47	<b>PREVENIENDO Y ATENDIENDO LA VIOLENCIA</b>	<b>45,761,870.10</b>	<b>10,000,000.00</b>	<b>55,761,870.10</b>	<b>51,761,000.00</b>	<b>50,761,000.00</b>	<b>28,000,000.00</b>
5 - 1 6 51 47 37	Apoyo a la prevención y atención integral a	45,761,870.10	10,000,000.00	55,761,870.10	51,761,000.00	50,761,000.00	28,000,000.00
5 - 1 6 51 48	<b>MÁS MUJERES PARTICIPANDO</b>	<b>58,352,275.20</b>	<b>0.00</b>	<b>58,352,275.20</b>	<b>24,650,000.00</b>	<b>24,650,000.00</b>	<b>5,269,000.00</b>
5 - 1 6 51 48 38	Asistencia y apoyo a los consejos comunitarios	58,352,275.20	0.00	58,352,275.20	24,650,000.00	24,650,000.00	5,269,000.00
5 - 1 7	<b>SI LA BANDERA ES UNA LA DIFERENCIA</b>	<b>195,560,792.60</b>	<b>100,874,000.00</b>	<b>296,434,792.60</b>	<b>228,087,500.00</b>	<b>169,687,500.00</b>	<b>155,384,431.00</b>
5 - 1 7 60	<b>ATENCIÓN INTEGRAL A LA POBLACIÓN</b>	<b>64,129,232.40</b>	<b>50,000,000.00</b>	<b>114,129,232.40</b>	<b>73,400,000.00</b>	<b>55,000,000.00</b>	<b>50,000,000.00</b>
5 - 1 7 60 49	<b>RESGUARDO EN DESARROLLO</b>	<b>30,681,055.20</b>	<b>0.00</b>	<b>30,681,055.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 1 7 60 49 39	Apoyo al plan de vida del resguardo indígena	30,681,055.20	0.00	30,681,055.20	0.00	0.00	0.00
5 - 1 7 60 50	<b>CABILDOS EN DESARROLLO</b>	<b>33,448,177.20</b>	<b>50,000,000.00</b>	<b>83,448,177.20</b>	<b>73,400,000.00</b>	<b>55,000,000.00</b>	<b>50,000,000.00</b>
5 - 1 7 60 50 40	Apoyo y caracterización de la población indígena	33,448,177.20	0.00	33,448,177.20	23,400,000.00	5,000,000.00	0.00
5 - 1 7 60 50 40	Apoyo y caracterización de la población indígena	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
5 - 1 7 61	<b>ATENCIÓN INTEGRAL A LA POBLACIÓN</b>	<b>79,511,663.60</b>	<b>5,874,000.00</b>	<b>85,385,663.60</b>	<b>82,975,500.00</b>	<b>52,975,500.00</b>	<b>52,975,500.00</b>
5 - 1 7 61 52	<b>RECONOCIENDO NUESTRA POBLACIÓN</b>	<b>31,142,242.20</b>	<b>0.00</b>	<b>31,142,242.20</b>	<b>31,142,000.00</b>	<b>31,142,000.00</b>	<b>31,142,000.00</b>
5 - 1 7 61 52 41	Estudio y caracterización de la población afrodescendiente	31,142,242.20	0.00	31,142,242.20	31,142,000.00	31,142,000.00	31,142,000.00
5 - 1 7 61 53	<b>AFROS UNIDOS POR EL DESARROLLO</b>	<b>48,369,421.40</b>	<b>5,874,000.00</b>	<b>54,243,421.40</b>	<b>51,833,500.00</b>	<b>21,833,500.00</b>	<b>21,833,500.00</b>
5 - 1 7 61 53 42	Apoyo a la población afro descendiente en	48,369,421.40	5,874,000.00	54,243,421.40	51,833,500.00	21,833,500.00	21,833,500.00
5 - 1 7 62	<b>CAPACIDAD SIN LÍMITE.</b>	<b>51,919,896.60</b>	<b>45,000,000.00</b>	<b>96,919,896.60</b>	<b>71,712,000.00</b>	<b>61,712,000.00</b>	<b>52,408,931.00</b>
5 - 1 7 62 54	<b>HACIA UNA POLÍTICA PÚBLICA SIN</b>	<b>36,676,486.20</b>	<b>30,000,000.00</b>	<b>66,676,486.20</b>	<b>56,469,000.00</b>	<b>46,469,000.00</b>	<b>37,165,931.00</b>
5 - 1 7 62 54 43	Asistencia y apoyo a la población con discapacidad	36,676,486.20	30,000,000.00	66,676,486.20	56,469,000.00	46,469,000.00	37,165,931.00

<b>5 - 1 7 62 55</b>	<b>FAMILIAS SIN LÍMITES</b>	<b>15,243,410.40</b>	<b>15,000,000.00</b>	<b>30,243,410.40</b>	<b>15,243,000.00</b>	<b>15,243,000.00</b>	<b>15,243,000.00</b>
5 - 1 7 62 55 44	Implementación de un programa de fortalecimiento	15,243,410.40	15,000,000.00	30,243,410.40	15,243,000.00	15,243,000.00	15,243,000.00
<b>5 - 1 8</b>	<b>INCLUSIÓN SOCIAL, RECONCILIACIÓN Y</b>	<b>207,776,273.18</b>	<b>35,000,000.00</b>	<b>242,776,273.18</b>	<b>211,817,500.00</b>	<b>190,812,000.00</b>	<b>119,227,692.00</b>
<b>5 - 1 8 63</b>	<b>MIS DERECHOS AL DERECHO</b>	<b>207,776,273.18</b>	<b>35,000,000.00</b>	<b>242,776,273.18</b>	<b>211,817,500.00</b>	<b>190,812,000.00</b>	<b>119,227,692.00</b>
<b>5 - 1 8 63 56</b>	<b>PREVENCIÓN, PROTECCIÓN Y GARANTÍA</b>	<b>41,691,304.80</b>	<b>0.00</b>	<b>41,691,304.80</b>	<b>41,000,000.00</b>	<b>41,000,000.00</b>	<b>15,473,192.00</b>
5 - 1 8 63 56 28	Prevención protección y garantía de no repetición	41,691,304.80	0.00	41,691,304.80	41,000,000.00	41,000,000.00	15,473,192.00
<b>5 - 1 8 63 57</b>	<b>ATENCIÓN Y ASISTENCIA A VÍCTIMAS</b>	<b>131,034,756.38</b>	<b>30,000,000.00</b>	<b>161,034,756.38</b>	<b>130,817,500.00</b>	<b>119,812,000.00</b>	<b>88,754,500.00</b>
5 - 1 8 63 57 29	Diseño implementación y desarrollo del Plan de Atención y Asistencia a Víctimas	131,034,756.38	30,000,000.00	161,034,756.38	130,817,500.00	119,812,000.00	88,754,500.00
<b>5 - 1 8 63 58</b>	<b>PREVENCIÓN DE LA VULNERACIÓN DE</b>	<b>35,050,212.00</b>	<b>5,000,000.00</b>	<b>40,050,212.00</b>	<b>40,000,000.00</b>	<b>30,000,000.00</b>	<b>15,000,000.00</b>
5 - 1 8 63 58 30	Diseño, implementación y desarrollo del plan de prevención de la vulneración de	35,050,212.00	5,000,000.00	40,050,212.00	40,000,000.00	30,000,000.00	15,000,000.00
<b>5 - 1 9</b>	<b>PRIMERA INFANCIA, INFANCIA, ADOLESCENCIA Y</b>	<b>1,017,609,537.95</b>	<b>2,078,921,733.11</b>	<b>3,096,531,271.06</b>	<b>1,313,456,664.00</b>	<b>856,900,735.00</b>	<b>622,280,600.00</b>
<b>5 - 1 9 64</b>	<b>PRIMERA INFANCIA, INFANCIA, ADOLESCENCIA Y</b>	<b>267,184,449.30</b>	<b>630,000,000.00</b>	<b>897,184,449.30</b>	<b>857,600,000.00</b>	<b>485,000,000.00</b>	<b>404,900,000.00</b>
<b>5 - 1 9 64 59</b>	<b>TODOS PARTICIPANDO</b>	<b>23,302,063.20</b>	<b>15,000,000.00</b>	<b>38,302,063.20</b>	<b>28,500,000.00</b>	<b>28,500,000.00</b>	<b>11,000,000.00</b>
5 - 1 9 64 59 45	Asistencia y participación de niños, niñas y adolescentes	23,302,063.20	15,000,000.00	38,302,063.20	28,500,000.00	28,500,000.00	11,000,000.00
<b>5 - 1 9 64 60</b>	<b>NINGUNO MALTRATADO, ABUSADO O</b>	<b>24,297,494.20</b>	<b>315,000,000.00</b>	<b>339,297,494.20</b>	<b>330,600,000.00</b>	<b>10,600,000.00</b>	<b>2,400,000.00</b>
5 - 1 9 64 60 46	Apoyo en la prevención y disminución del maltrato	24,297,494.20	315,000,000.00	339,297,494.20	330,600,000.00	10,600,000.00	2,400,000.00
<b>5 - 1 9 64 61</b>	<b>NINGUNO EN ACTIVIDAD PERJUDICADA</b>	<b>69,688,251.66</b>	<b>15,000,000.00</b>	<b>84,688,251.66</b>	<b>76,900,000.00</b>	<b>51,800,000.00</b>	<b>21,900,000.00</b>
5 - 1 9 64 61 47	Apoyo a la erradicación del trabajo infantil	69,688,251.66	15,000,000.00	84,688,251.66	76,900,000.00	51,800,000.00	21,900,000.00
<b>5 - 1 9 64 62</b>	<b>ADOLESCENTES ACUSADOS DE VIOLENCIA</b>	<b>97,147,325.54</b>	<b>25,000,000.00</b>	<b>122,147,325.54</b>	<b>111,500,000.00</b>	<b>91,500,000.00</b>	<b>76,500,000.00</b>
5 - 1 9 64 62 48	Apoyo al menor infractor del departamento	97,147,325.54	25,000,000.00	122,147,325.54	111,500,000.00	91,500,000.00	76,500,000.00
<b>5 - 1 9 64 63</b>	<b>POLÍTICA PÚBLICA DE INFANCIA Y</b>	<b>52,749,314.70</b>	<b>260,000,000.00</b>	<b>312,749,314.70</b>	<b>310,100,000.00</b>	<b>302,600,000.00</b>	<b>293,100,000.00</b>
5 - 1 9 64 63 49	Apoyo a la formulación de la política pública	52,749,314.70	260,000,000.00	312,749,314.70	310,100,000.00	302,600,000.00	293,100,000.00
5 - 1 9 64 63 49	Apoyo a la formulación de la política pública	0.00	250,000,000.00	250,000,000.00	250,000,000.00	250,000,000.00	250,000,000.00
5 - 1 9 64 63 49	Apoyo a la formulación de la política pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>5 - 1 9 69</b>	<b>ZONA Q JOVEN</b>	<b>248,939,701.87</b>	<b>95,000,000.00</b>	<b>343,939,701.87</b>	<b>251,477,164.00</b>	<b>216,012,735.00</b>	<b>120,030,500.00</b>
<b>5 - 1 9 69 64</b>	<b>POLÍTICA PÚBLICA DE JUVENTUD</b>	<b>46,522,367.47</b>	<b>60,000,000.00</b>	<b>106,522,367.47</b>	<b>61,443,333.00</b>	<b>61,443,333.00</b>	<b>28,100,000.00</b>
5 - 1 9 69 64 50	Diseño e implementación de la política pública	46,522,367.47	60,000,000.00	106,522,367.47	61,443,333.00	61,443,333.00	28,100,000.00
<b>5 - 1 9 69 65</b>	<b>ACCIÓN JOVEN</b>	<b>68,498,389.20</b>	<b>25,000,000.00</b>	<b>93,498,389.20</b>	<b>83,898,389.00</b>	<b>68,898,389.00</b>	<b>33,030,500.00</b>
5 - 1 9 69 65 51	Diseño e implementación de estrategias de acción	68,498,389.20	25,000,000.00	93,498,389.20	83,898,389.00	68,898,389.00	33,030,500.00
<b>5 - 1 9 69 66</b>	<b>EDUCACIÓN ZONA Q "+ PILOS + INNOVACIÓN</b>	<b>50,050,909.20</b>	<b>0.00</b>	<b>50,050,909.20</b>	<b>45,000,000.00</b>	<b>45,000,000.00</b>	<b>40,000,000.00</b>
5 - 1 9 69 66 52	Apoyo a los programas y proyectos de educación	50,050,909.20	0.00	50,050,909.20	45,000,000.00	45,000,000.00	40,000,000.00
<b>5 - 1 9 69 67</b>	<b>SALUD JOVEN</b>	<b>60,197,023.20</b>	<b>0.00</b>	<b>60,197,023.20</b>	<b>35,464,429.00</b>	<b>22,500,000.00</b>	<b>6,400,000.00</b>
5 - 1 9 69 67 53	Apoyo a los programas de instituciones para la salud	60,197,023.20	0.00	60,197,023.20	35,464,429.00	22,500,000.00	6,400,000.00
<b>5 - 1 9 69 68</b>	<b>SEX TU MISMO</b>	<b>23,671,012.80</b>	<b>10,000,000.00</b>	<b>33,671,012.80</b>	<b>25,671,013.00</b>	<b>18,171,013.00</b>	<b>12,500,000.00</b>
5 - 1 9 69 68 54	Apoyo a la población LGTBI del departamento	23,671,012.80	10,000,000.00	33,671,012.80	25,671,013.00	18,171,013.00	12,500,000.00
<b>5 - 1 9 70</b>	<b>FAMILIA INTEGRAL</b>	<b>501,485,386.78</b>	<b>1,353,921,733.11</b>	<b>1,855,407,119.89</b>	<b>204,379,500.00</b>	<b>155,888,000.00</b>	<b>97,350,100.00</b>
<b>5 - 1 9 70 69</b>	<b>NINGUNO SIN FAMILIA</b>	<b>74,493,827.58</b>	<b>365,000,000.00</b>	<b>439,493,827.58</b>	<b>89,400,000.00</b>	<b>76,400,000.00</b>	<b>49,262,100.00</b>

5 - 1 9 70 69 55	Apoyo y fortalecimiento del programa cent	74,493,827.58	365,000,000.00	439,493,827.58	89,400,000.00	76,400,000.00	49,262,100.00
<b>5 - 1 9 70 70</b>	<b>MI VIEJO TAMBIÉN CUENTA</b>	<b>426,991,559.20</b>	<b>988,921,733.11</b>	<b>1,415,913,292.31</b>	<b>114,979,500.00</b>	<b>79,488,000.00</b>	<b>48,088,000.00</b>
5 - 1 9 70 70 56	Apoyo al bienestar integral de las personas	400,000,000.00	898,921,733.11	1,298,921,733.11	8,400,000.00	8,400,000.00	8,400,000.00
5 - 1 9 70 70 56	Apoyo al bienestar integral de las personas	26,991,559.20	90,000,000.00	116,991,559.20	106,579,500.00	71,088,000.00	39,688,000.00
<b>5 - 1 10</b>	<b>QUINDÍO PARA RETORNAR</b>	<b>199,516,081.66</b>	<b>30,000,000.00</b>	<b>229,516,081.66</b>	<b>96,717,500.00</b>	<b>96,717,500.00</b>	<b>30,399,442.00</b>
<b>5 - 1 10 71</b>	<b>MIGRACIÓN Y DESARROLLO</b>	<b>199,516,081.66</b>	<b>30,000,000.00</b>	<b>229,516,081.66</b>	<b>96,717,500.00</b>	<b>96,717,500.00</b>	<b>30,399,442.00</b>
<b>5 - 1 10 71 71</b>	<b>PREVENCIÓN DE LA MIGRACIÓN D</b>	<b>96,210,193.66</b>	<b>60,000,000.00</b>	<b>156,210,193.66</b>	<b>71,717,500.00</b>	<b>71,717,500.00</b>	<b>15,399,442.00</b>
5 - 1 10 71 71 57	Implementación del programa de migración	96,210,193.66	60,000,000.00	156,210,193.66	71,717,500.00	71,717,500.00	15,399,442.00
<b>5 - 1 10 71 72</b>	<b>MIGRACIÓN LABORAL TEMPORAL</b>	<b>103,305,888.00</b>	<b>-30,000,000.00</b>	<b>73,305,888.00</b>	<b>25,000,000.00</b>	<b>25,000,000.00</b>	<b>15,000,000.00</b>
5 - 1 10 71 72 58	Implementación del plan de acompañamier	103,305,888.00	-30,000,000.00	73,305,888.00	25,000,000.00	25,000,000.00	15,000,000.00
<b>5 - 1 11</b>	<b>VOLVAMOS AL CAMPO</b>	<b>290,588,643.47</b>	<b>899,777,837.00</b>	<b>1,190,366,480.47</b>	<b>1,080,944,183.40</b>	<b>503,044,183.40</b>	<b>266,313,505.00</b>
<b>5 - 1 11 72</b>	<b>DESARROLLO RURAL</b>	<b>179,401,743.00</b>	<b>864,577,837.00</b>	<b>1,043,979,580.00</b>	<b>976,094,183.40</b>	<b>401,194,183.40</b>	<b>217,813,505.00</b>
<b>5 - 1 11 72 73</b>	<b>PLANEACIÓN TERRITORIAL PARA</b>	<b>31,360,716.00</b>	<b>17,200,000.00</b>	<b>48,560,716.00</b>	<b>37,100,000.00</b>	<b>37,100,000.00</b>	<b>17,200,000.00</b>
5 - 1 11 72 73 86	Fortalecimiento de la planeación territorial	31,360,716.00	17,200,000.00	48,560,716.00	37,100,000.00	37,100,000.00	17,200,000.00
<b>5 - 1 11 72 74</b>	<b>COMPETITIVIDAD RURAL</b>	<b>62,905,906.80</b>	<b>562,977,837.00</b>	<b>625,883,743.80</b>	<b>574,229,891.80</b>	<b>279,329,891.80</b>	<b>160,313,505.00</b>
5 - 1 11 72 74 87	Mejoramiento de la competitividad rural d	62,905,906.80	562,977,837.00	625,883,743.80	574,229,891.80	279,329,891.80	160,313,505.00
<b>5 - 1 11 72 75</b>	<b>PRODUCCIÓN AGROPECUARIA SO</b>	<b>44,642,901.60</b>	<b>14,400,000.00</b>	<b>59,042,901.60</b>	<b>57,764,291.60</b>	<b>57,764,291.60</b>	<b>22,300,000.00</b>
5 - 1 11 72 75 88	Mejoramiento de la producción agropecuar	44,642,901.60	14,400,000.00	59,042,901.60	57,764,291.60	57,764,291.60	22,300,000.00
<b>5 - 1 11 72 76</b>	<b>SEGURIDAD ALIMENTARIA</b>	<b>40,492,218.60</b>	<b>270,000,000.00</b>	<b>310,492,218.60</b>	<b>307,000,000.00</b>	<b>27,000,000.00</b>	<b>18,000,000.00</b>
5 - 1 11 72 76 89	Fortalecimiento a programas de seguridad :	40,492,218.60	270,000,000.00	310,492,218.60	307,000,000.00	27,000,000.00	18,000,000.00
<b>5 - 1 11 73</b>	<b>FORTALECIMIENTO DEL PAISAJE</b>	<b>111,186,900.47</b>	<b>35,200,000.00</b>	<b>146,386,900.47</b>	<b>104,850,000.00</b>	<b>101,850,000.00</b>	<b>48,500,000.00</b>
<b>5 - 1 11 73 77</b>	<b>COMPETITIVIDAD DE LA ACTIVIDA</b>	<b>46,303,174.80</b>	<b>17,200,000.00</b>	<b>63,503,174.80</b>	<b>49,100,000.00</b>	<b>46,100,000.00</b>	<b>21,500,000.00</b>
5 - 1 11 73 77 90	Mejoramiento de la competitividad de la ac	46,303,174.80	17,200,000.00	63,503,174.80	49,100,000.00	46,100,000.00	21,500,000.00
<b>5 - 1 11 73 78</b>	<b>SOSTENIBILIDAD PRODUCTIVA Y A</b>	<b>64,883,725.67</b>	<b>18,000,000.00</b>	<b>82,883,725.67</b>	<b>55,750,000.00</b>	<b>55,750,000.00</b>	<b>27,000,000.00</b>
5 - 1 11 73 78 91	Fortalecimiento a la sostenibilidad product	64,883,725.67	18,000,000.00	82,883,725.67	55,750,000.00	55,750,000.00	27,000,000.00
<b>5 - 1 12</b>	<b>UN AS PARA EL TRABAJO</b>	<b>136,142,402.40</b>	<b>350,000,000.00</b>	<b>486,142,402.40</b>	<b>288,800,000.00</b>	<b>86,800,000.00</b>	<b>39,075,700.00</b>
<b>5 - 1 12 74</b>	<b>EMPLEO Y EMPRENDIMIENTO</b>	<b>136,142,402.40</b>	<b>350,000,000.00</b>	<b>486,142,402.40</b>	<b>288,800,000.00</b>	<b>86,800,000.00</b>	<b>39,075,700.00</b>
<b>5 - 1 12 74 79</b>	<b>EMPRENDIMIENTO REGIONAL Y S</b>	<b>98,786,255.40</b>	<b>280,000,000.00</b>	<b>378,786,255.40</b>	<b>270,800,000.00</b>	<b>70,800,000.00</b>	<b>38,900,000.00</b>
5 - 1 12 74 79 102	Apoyo al desarrollo de programas de prom	98,786,255.40	280,000,000.00	378,786,255.40	270,800,000.00	70,800,000.00	38,900,000.00
<b>5 - 1 12 74 80</b>	<b>EMPRENDIMIENTO Y CAPACIDAD</b>	<b>29,054,781.00</b>	<b>0.00</b>	<b>29,054,781.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 1 12 74 80 103	Desarrollo de proyectos que promueven el	29,054,781.00	0.00	29,054,781.00	0.00	0.00	0.00
<b>5 - 1 12 74 81</b>	<b>ZONA Q GARANTÍA DEL RETORNO</b>	<b>8,301,366.00</b>	<b>70,000,000.00</b>	<b>78,301,366.00</b>	<b>18,000,000.00</b>	<b>16,000,000.00</b>	<b>175,700.00</b>
5 - 1 12 74 81 104	Implementación del plan integral de remes:	8,301,366.00	70,000,000.00	78,301,366.00	18,000,000.00	16,000,000.00	175,700.00
<b>5 - 1 13</b>	<b>100% EMPRESAS FIRMES</b>	<b>216,665,652.60</b>	<b>260,000,000.00</b>	<b>476,665,652.60</b>	<b>328,816,666.00</b>	<b>187,816,666.00</b>	<b>121,047,058.00</b>
<b>5 - 1 13 78</b>	<b>FORTALECIMIENTO EMPRESARIA</b>	<b>110,408,167.80</b>	<b>260,000,000.00</b>	<b>370,408,167.80</b>	<b>302,600,000.00</b>	<b>167,600,000.00</b>	<b>117,747,058.00</b>
<b>5 - 1 13 78 82</b>	<b>FORTALECIMIENTO EMPRESARIA</b>	<b>64,750,654.80</b>	<b>260,000,000.00</b>	<b>324,750,654.80</b>	<b>287,750,000.00</b>	<b>152,750,000.00</b>	<b>106,647,058.00</b>
5 - 1 13 78 82 105	Apoyo al fortalecimiento de la estructura ei	64,750,654.80	260,000,000.00	324,750,654.80	287,750,000.00	152,750,000.00	106,647,058.00

<b>5 - 1 13 78 83</b>	<b>INSTITUCIONES PARA LA COMPET</b>	<b>45,657,513.00</b>	<b>0.00</b>	<b>45,657,513.00</b>	<b>14,850,000.00</b>	<b>14,850,000.00</b>	<b>11,100,000.00</b>
5 - 1 13 78 83 106	Fortalecimiento de las Instituciones para la	45,657,513.00	0.00	45,657,513.00	14,850,000.00	14,850,000.00	11,100,000.00
<b>5 - 1 13 80</b>	<b>COMERCIO EXTERIOR ZONA Q</b>	<b>106,257,484.80</b>	<b>0.00</b>	<b>106,257,484.80</b>	<b>26,216,666.00</b>	<b>20,216,666.00</b>	<b>3,300,000.00</b>
<b>5 - 1 13 80 84</b>	<b>ESTRATEGIA EXPORTADORA TERI</b>	<b>73,052,020.80</b>	<b>0.00</b>	<b>73,052,020.80</b>	<b>18,716,666.00</b>	<b>12,716,666.00</b>	<b>3,300,000.00</b>
5 - 1 13 80 84 107	Apoyo al desarrollo de programas que pern	73,052,020.80	0.00	73,052,020.80	18,716,666.00	12,716,666.00	3,300,000.00
<b>5 - 1 13 80 85</b>	<b>PROMOCIÓN DE LA INVERSIÓN</b>	<b>33,205,464.00</b>	<b>0.00</b>	<b>33,205,464.00</b>	<b>7,500,000.00</b>	<b>7,500,000.00</b>	<b>0.00</b>
5 - 1 13 80 85 108	Desarrollo de actividades para la promoció	33,205,464.00	0.00	33,205,464.00	7,500,000.00	7,500,000.00	0.00
<b>5 - 1 14</b>	<b>ZONA Q DE DESTINO PARA LOS SEI</b>	<b>690,778,475.55</b>	<b>241,118,964.00</b>	<b>931,897,439.55</b>	<b>765,248,459.00</b>	<b>650,746,169.00</b>	<b>435,880,583.00</b>
<b>5 - 1 14 81</b>	<b>POSICIONAMIENTO DEL QUINDIO</b>	<b>567,918,257.75</b>	<b>201,118,964.00</b>	<b>769,037,221.75</b>	<b>613,493,706.00</b>	<b>503,991,416.00</b>	<b>332,332,661.00</b>
<b>5 - 1 14 81 86</b>	<b>POSICIONAMIENTO TURÍSTICO TE</b>	<b>451,424,385.11</b>	<b>178,396,684.00</b>	<b>629,821,069.11</b>	<b>510,278,673.00</b>	<b>400,776,383.00</b>	<b>295,251,799.00</b>
5 - 1 14 81 86 111	Compromiso interinstitucional para la pror	171,813,372.11	60,000,000.00	231,813,372.11	157,300,000.00	151,300,000.00	107,299,721.00
5 - 1 14 81 86 111	Compromiso interinstitucional para la pror	279,611,013.00	118,396,684.00	398,007,697.00	352,978,673.00	249,476,383.00	187,952,078.00
<b>5 - 1 14 81 87</b>	<b>INNOVACIÓN TURÍSTICA</b>	<b>20,753,415.00</b>	<b>42,722,280.00</b>	<b>63,475,695.00</b>	<b>63,475,695.00</b>	<b>63,475,695.00</b>	<b>16,978,500.00</b>
5 - 1 14 81 87 112	Apoyo a nuevos productos y servicios que	20,753,415.00	42,722,280.00	63,475,695.00	63,475,695.00	63,475,695.00	16,978,500.00
<b>5 - 1 14 81 88</b>	<b>TECNOLOGÍA PARA LA TOMA DE I</b>	<b>12,452,049.00</b>	<b>0.00</b>	<b>12,452,049.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 1 14 81 88 113	Construcción de líneas de información e in	12,452,049.00	0.00	12,452,049.00	0.00	0.00	0.00
<b>5 - 1 14 81 89</b>	<b>INFRAESTRUCTURA TURÍSTICA</b>	<b>50,082,944.64</b>	<b>-20,000,000.00</b>	<b>30,082,944.64</b>	<b>6,533,874.00</b>	<b>6,533,874.00</b>	<b>6,533,874.00</b>
5 - 1 14 81 89 114	Apoyo a proyectos de inversión turística p	50,082,944.64	-20,000,000.00	30,082,944.64	6,533,874.00	6,533,874.00	6,533,874.00
<b>5 - 1 14 81 90</b>	<b>EL PAISAJE CULTURAL CAFETERC</b>	<b>33,205,464.00</b>	<b>0.00</b>	<b>33,205,464.00</b>	<b>33,205,464.00</b>	<b>33,205,464.00</b>	<b>13,568,488.00</b>
5 - 1 14 81 90 115	Diseño de líneas de promoción que integre	33,205,464.00	0.00	33,205,464.00	33,205,464.00	33,205,464.00	13,568,488.00
<b>5 - 1 14 82</b>	<b>CALIDAD TURÍSTICA</b>	<b>41,506,831.00</b>	<b>0.00</b>	<b>41,506,831.00</b>	<b>31,706,831.00</b>	<b>31,706,831.00</b>	<b>24,000,000.00</b>
<b>5 - 1 14 82 91</b>	<b>PLAN DE CONTROL DE CALIDAD T</b>	<b>41,506,831.00</b>	<b>0.00</b>	<b>41,506,831.00</b>	<b>31,706,831.00</b>	<b>31,706,831.00</b>	<b>24,000,000.00</b>
5 - 1 14 82 91 116	Asistencia al sector turístico para el mejora	41,506,831.00	0.00	41,506,831.00	31,706,831.00	31,706,831.00	24,000,000.00
<b>5 - 1 14 83</b>	<b>CLÚSTER DE TURISMO</b>	<b>81,353,386.80</b>	<b>40,000,000.00</b>	<b>121,353,386.80</b>	<b>120,047,922.00</b>	<b>115,047,922.00</b>	<b>79,547,922.00</b>
<b>5 - 1 14 83 92</b>	<b>FORTALECIMIENTO DE ESQUEMA:</b>	<b>33,205,464.00</b>	<b>0.00</b>	<b>33,205,464.00</b>	<b>32,500,000.00</b>	<b>27,500,000.00</b>	<b>12,500,000.00</b>
5 - 1 14 83 92 117	Compromiso institucional para el fortaleciv	33,205,464.00	0.00	33,205,464.00	32,500,000.00	27,500,000.00	12,500,000.00
<b>5 - 1 14 83 93</b>	<b>TURISMO SUSTENTABLE</b>	<b>48,147,922.80</b>	<b>40,000,000.00</b>	<b>88,147,922.80</b>	<b>87,547,922.00</b>	<b>87,547,922.00</b>	<b>67,047,922.00</b>
5 - 1 14 83 93 118	Apoyo a las actividades turísticas y ambier	48,147,922.80	40,000,000.00	88,147,922.80	87,547,922.00	87,547,922.00	67,047,922.00
<b>5 - 1 15</b>	<b>QUINDÍO INNOVADOR</b>	<b>170,223,392.18</b>	<b>1,000,000,000.00</b>	<b>1,170,223,392.18</b>	<b>1,090,000,000.00</b>	<b>90,000,000.00</b>	<b>90,000,000.00</b>
<b>5 - 1 15 84</b>	<b>COMPETITIVIDAD, CIENCIA, TECN</b>	<b>70,105,315.80</b>	<b>1,000,000,000.00</b>	<b>1,070,105,315.80</b>	<b>1,000,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5 - 1 15 84 94</b>	<b>FOMENTO DE LA CIENCIA, TECNO</b>	<b>70,105,315.80</b>	<b>1,000,000,000.00</b>	<b>1,070,105,315.80</b>	<b>1,000,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 1 15 84 94 109	Fortalecimiento de las actividades de cienc	70,105,315.80	1,000,000,000.00	1,070,105,315.80	1,000,000,000.00	0.00	0.00
<b>5 - 1 15 85</b>	<b>TICS PARA LA COMPETITIVIDAD</b>	<b>100,118,076.38</b>	<b>0.00</b>	<b>100,118,076.38</b>	<b>90,000,000.00</b>	<b>90,000,000.00</b>	<b>90,000,000.00</b>
<b>5 - 1 15 85 96</b>	<b>QUINDÍO UN ECOSISTEMA DIGITAL</b>	<b>100,118,076.38</b>	<b>0.00</b>	<b>100,118,076.38</b>	<b>90,000,000.00</b>	<b>90,000,000.00</b>	<b>90,000,000.00</b>
5 - 1 15 85 96 110	Mejoramiento de las tecnologías de la info	100,118,076.38	0.00	100,118,076.38	90,000,000.00	90,000,000.00	90,000,000.00
<b>5 - 1 16</b>	<b>UN AS PARA EL ORDENAMIENTO R</b>	<b>315,101,330.08</b>	<b>246,326,179.61</b>	<b>561,427,509.69</b>	<b>431,106,679.00</b>	<b>431,106,679.00</b>	<b>243,528,740.68</b>
<b>5 - 1 16 86</b>	<b>UN QUINDÍO PLANIFICADO INTEGI</b>	<b>315,101,330.08</b>	<b>246,326,179.61</b>	<b>561,427,509.69</b>	<b>431,106,679.00</b>	<b>431,106,679.00</b>	<b>243,528,740.68</b>

<b>5 - 1 16 86 98</b>	<b>GESTIÓN PARA EL DESARROLLO T</b>	<b>232,087,670.08</b>	<b>172,593,175.85</b>	<b>404,680,845.93</b>	<b>326,609,670.00</b>	<b>326,609,670.00</b>	<b>189,925,561.68</b>
5 - 1 16 86 98 59	Gestión para el desarrollo territorial del de	232,087,670.08	31,199,999.92	263,287,670.00	261,553,670.00	261,553,670.00	124,869,561.68
5 - 1 16 86 98 59	Gestión para el desarrollo territorial del de	0.00	141,393,175.93	141,393,175.93	65,056,000.00	65,056,000.00	65,056,000.00
<b>5 - 1 16 86 99</b>	<b>GESTIÓN CARTOGRÁFICA DEPART</b>	<b>41,506,830.00</b>	<b>73,733,003.76</b>	<b>115,239,833.76</b>	<b>62,990,179.00</b>	<b>62,990,179.00</b>	<b>41,390,179.00</b>
5 - 1 16 86 99 60	Mejoramiento de las herramientas cartográ	41,506,830.00	73,733,003.76	115,239,833.76	62,990,179.00	62,990,179.00	41,390,179.00
<b>5 - 1 16 86 100</b>	<b>EL PAISAJE CULTURAL CAFETERC</b>	<b>41,506,830.00</b>	<b>0.00</b>	<b>41,506,830.00</b>	<b>41,506,830.00</b>	<b>41,506,830.00</b>	<b>12,213,000.00</b>
5 - 1 16 86 100 61	Construcción de directrices de ordenamien	41,506,830.00	0.00	41,506,830.00	41,506,830.00	41,506,830.00	12,213,000.00
<b>5 - 1 17</b>	<b>INFRAESTRUCTURA PÚBLICA PAR</b>	<b>4,350,055,040.56</b>	<b>56,674,441,158.29</b>	<b>61,024,496,198.85</b>	<b>46,012,337,664.92</b>	<b>23,808,599,030.69</b>	<b>7,900,666,249.16</b>
<b>5 - 1 17 87</b>	<b>VÍAS PARA EL DESARROLLO Y TR</b>	<b>1,104,409,007.69</b>	<b>24,309,871,061.89</b>	<b>25,414,280,069.58</b>	<b>22,533,243,699.58</b>	<b>6,033,692,606.11</b>	<b>374,763,556.93</b>
<b>5 - 1 17 87 101</b>	<b>VÍAS MANTENIDAS Y MEJORADAS</b>	<b>1,104,409,007.69</b>	<b>24,309,871,061.89</b>	<b>25,414,280,069.58</b>	<b>22,533,243,699.58</b>	<b>6,033,692,606.11</b>	<b>374,763,556.93</b>
5 - 1 17 87 101 72	Aplicación del plan vial departamental en c	411,331,497.69	22,000,000.00	433,331,497.69	349,509,953.63	347,109,953.63	181,895,487.63
5 - 1 17 87 101 72	Aplicación del plan vial departamental en c	693,077,510.00	124,180,561.89	817,258,071.89	635,295,196.48	332,463,387.48	192,868,069.30
5 - 1 17 87 101 72	Aplicación del plan vial departamental en c	0.00	4,000,000,000.00	4,000,000,000.00	4,000,000,000.00	0.00	0.00
5 - 1 17 87 101 72	Aplicación del plan vial departamental en c	0.00	10,788,790,500.00	10,788,790,500.00	8,176,619,284.47	0.00	0.00
5 - 1 17 87 101 16	Mantenimiento y Mejoramiento de las Vía:	0.00	2,678,700,000.00	2,678,700,000.00	2,676,746,015.00	2,676,746,015.00	0.00
5 - 1 17 87 101 16	Mantenimiento y Mejoramiento de las Vía:	0.00	2,678,500,000.00	2,678,500,000.00	2,677,373,250.00	2,677,373,250.00	0.00
5 - 1 17 87 101 16	Mantenimiento y Mejoramiento de las Vía:	0.00	4,017,700,000.00	4,017,700,000.00	4,017,700,000.00	0.00	0.00
<b>5 - 1 17 88</b>	<b>SERVICIOS PÚBLICOS AL ALCANCI</b>	<b>1,901,533,856.00</b>	<b>26,058,989,668.29</b>	<b>27,960,523,524.29</b>	<b>16,459,268,174.53</b>	<b>13,866,349,267.91</b>	<b>5,998,443,123.56</b>
<b>5 - 1 17 88 102</b>	<b>GESTOR PDA - PLAN DEPARTAMEN</b>	<b>137,681,845.02</b>	<b>859,630,205.98</b>	<b>997,312,051.00</b>	<b>752,084,324.33</b>	<b>726,251,076.33</b>	<b>378,216,347.00</b>
5 - 1 17 88 102 73	Implementación de acciones para el desarr	137,681,845.02	859,630,205.98	997,312,051.00	752,084,324.33	726,251,076.33	378,216,347.00
<b>5 - 1 17 88 103</b>	<b>AGUA POTABLE</b>	<b>493,867,060.10</b>	<b>11,197,092,168.95</b>	<b>11,690,959,229.05</b>	<b>6,164,901,221.09</b>	<b>5,354,396,739.47</b>	<b>652,397,909.72</b>
5 - 1 17 88 103 74	Construcción y mejoramiento de la infraest	0.00	364,863,980.41	364,863,980.41	364,863,978.75	364,863,978.75	0.00
5 - 1 17 88 103 74	Construcción y mejoramiento de la infraest	493,867,060.10	3,438,970,972.98	3,932,838,033.08	2,157,811,737.62	1,547,796,681.00	0.00
5 - 1 17 88 103 74	Construcción y mejoramiento de la infraest	0.00	773,681,620.72	773,681,620.72	652,397,909.72	652,397,909.72	652,397,909.72
5 - 1 17 88 103 74	Construcción y mejoramiento de la infraest	0.00	6,619,575,594.84	6,619,575,594.84	2,989,827,595.00	2,789,338,170.00	0.00
<b>5 - 1 17 88 104</b>	<b>OBJETIVOS DE CALIDAD PARA EL</b>	<b>580,773,970.55</b>	<b>12,399,478,273.69</b>	<b>12,980,252,244.24</b>	<b>9,366,288,829.11</b>	<b>7,635,707,652.11</b>	<b>4,967,828,866.84</b>
5 - 1 17 88 104 75	Construcción y mejoramiento de la infraest	0.00	2,172,494,487.22	2,172,494,487.22	2,172,488,001.83	2,172,488,001.83	2,029,881,584.56
5 - 1 17 88 104 75	Construcción y mejoramiento de la infraest	580,773,970.55	3,385,360,409.23	3,966,134,379.78	1,390,312,046.80	0.00	0.00
5 - 1 17 88 104 75	Construcción y mejoramiento de la infraest	0.00	4,226,318,379.28	4,226,318,379.28	4,226,318,379.28	4,226,318,379.28	2,937,947,282.28
5 - 1 17 88 104 75	Construcción y mejoramiento de la infraest	0.00	2,615,304,997.96	2,615,304,997.96	1,577,170,401.20	1,236,901,271.00	0.00
<b>5 - 1 17 88 105</b>	<b>USO EFICIENTE DEL AGUA</b>	<b>305,410,280.51</b>	<b>194,589,719.49</b>	<b>500,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 1 17 88 105 76	Construcción y mejoramiento de los sistem	305,410,280.51	-55,410,280.51	250,000,000.00	0.00	0.00	0.00
5 - 1 17 88 105 76	Construcción y mejoramiento de los sistem	0.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00
<b>5 - 1 17 88 106</b>	<b>TRANSFORMACIÓN EMPRESARIAL</b>	<b>383,800,699.82</b>	<b>416,199,300.18</b>	<b>800,000,000.00</b>	<b>175,993,800.00</b>	<b>149,993,800.00</b>	<b>0.00</b>
5 - 1 17 88 106 77	Fortalecimiento de las empresas prestadora	383,800,699.82	416,199,300.18	800,000,000.00	175,993,800.00	149,993,800.00	0.00
<b>5 - 1 17 88 107</b>	<b>EMBALSE MULTIPROPÓSITO</b>	<b>0.00</b>	<b>992,000,000.00</b>	<b>992,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 1 17 88 107 16	Aportes Embalse Multiproposito Departam	0.00	992,000,000.00	992,000,000.00	0.00	0.00	0.00



<b>5 - 1 17 92</b>	<b>INFRAESTRUCTURA PÚBLICA PAR</b>	<b>1,344,112,176.87</b>	<b>6,305,580,428.11</b>	<b>7,649,692,604.98</b>	<b>7,019,825,790.81</b>	<b>3,908,557,156.67</b>	<b>1,527,459,568.67</b>
<b>5 - 1 17 92 109</b>	<b>INFRAESTRUCTURA FÍSICA DE LA</b>	<b>378,854,045.12</b>	<b>3,117,990,688.63</b>	<b>3,496,844,733.75</b>	<b>3,447,322,411.35</b>	<b>2,732,669,439.00</b>	<b>403,117,431.00</b>
5 - 1 17 92 109 78	Mejoramiento de la infraestructura física d	378,854,045.12	643,571,741.63	1,022,425,786.75	972,903,464.35	658,250,492.00	403,117,431.00
5 - 1 17 92 109 78	Mejoramiento de la infraestructura física d	0.00	400,000,000.00	400,000,000.00	400,000,000.00	0.00	0.00
5 - 1 17 92 109 157	Construir la Institucion Educativa San Jose	0.00	2,074,418,947.00	2,074,418,947.00	2,074,418,947.00	2,074,418,947.00	0.00
<b>5 - 1 17 92 110</b>	<b>MANTENIMIENTO Y REHABILITAC</b>	<b>116,999,043.35</b>	<b>459,003,700.00</b>	<b>576,002,743.35</b>	<b>376,094,229.09</b>	<b>82,348,174.00</b>	<b>81,764,312.00</b>
5 - 1 17 92 110 80	Mejoramiento de la infraestructura física d	60,000,000.00	0.00	60,000,000.00	30,000,000.00	0.00	0.00
5 - 1 17 92 110 81	Mejoramiento de las institucional públicas	56,999,043.35	59,003,700.00	116,002,743.35	94,121,911.00	82,348,174.00	81,764,312.00
5 - 1 17 92 110 81	Mejoramiento de las institucional públicas	0.00	400,000,000.00	400,000,000.00	251,972,318.09	0.00	0.00
<b>5 - 1 17 92 111</b>	<b>INFRAESTRUCTURA FÍSICA DE LO</b>	<b>308,710,206.16</b>	<b>663,786,010.39</b>	<b>972,496,216.55</b>	<b>840,789,635.00</b>	<b>735,756,331.00</b>	<b>726,612,440.00</b>
5 - 1 17 92 111 82	Apoyo a la infraestructura física de los equ	36,213,989.61	0.00	36,213,989.61	36,213,989.00	36,213,989.00	36,213,989.00
5 - 1 17 92 111 82	Apoyo a la infraestructura física de los equ	116,373,606.94	300,000,000.00	416,373,606.94	284,667,026.00	284,667,026.00	275,523,135.00
5 - 1 17 92 111 82	Apoyo a la infraestructura física de los equ	0.00	400,000,000.00	400,000,000.00	400,000,000.00	400,000,000.00	400,000,000.00
5 - 1 17 92 111 83	Apoyo a la infraestructura física de los esp	36,213,989.61	-36,213,989.61	0.00	0.00	0.00	0.00
5 - 1 17 92 111 83	Apoyo a la infraestructura física de los esp	119,908,620.00	0.00	119,908,620.00	119,908,620.00	14,875,316.00	14,875,316.00
<b>5 - 1 17 92 112</b>	<b>ESTUDIOS, DISEÑOS, ASESORÍAS, A</b>	<b>89,142,128.27</b>	<b>200,000,000.00</b>	<b>289,142,128.27</b>	<b>134,743,400.00</b>	<b>128,243,400.00</b>	<b>105,200,000.00</b>
5 - 1 17 92 112 84	Estudios, diseños, asesorías, apoyo logistic	89,142,128.27	0.00	89,142,128.27	29,750,000.00	29,750,000.00	23,500,000.00
5 - 1 17 92 112 84	Estudios, diseños, asesorías, apoyo logistic	0.00	200,000,000.00	200,000,000.00	104,993,400.00	98,493,400.00	81,700,000.00
<b>5 - 1 17 92 113</b>	<b>SANEAMIENTO BÁSICO</b>	<b>93,838,240.91</b>	<b>0.00</b>	<b>93,838,240.91</b>	<b>38,414,000.00</b>	<b>38,414,000.00</b>	<b>37,689,320.00</b>
5 - 1 17 92 113 85	Mejoramiento de la infraestructura sanitari	93,838,240.91	0.00	93,838,240.91	38,414,000.00	38,414,000.00	37,689,320.00
<b>5 - 1 17 92 142</b>	<b>INFRAESTRUCTURA DE LOS ESCEN</b>	<b>356,568,513.06</b>	<b>1,864,800,029.09</b>	<b>2,221,368,542.15</b>	<b>2,182,462,115.37</b>	<b>191,125,812.67</b>	<b>173,076,065.67</b>
5 - 1 17 92 142 79	Mejoramiento de la infraestructura física d	356,568,513.06	-27,403,273.61	329,165,239.45	290,258,812.67	91,125,812.67	73,076,065.67
5 - 1 17 92 142 79	Mejoramiento de la infraestructura física d	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
5 - 1 17 92 142 79	Mejoramiento de la infraestructura física d	0.00	1,792,203,302.70	1,792,203,302.70	1,792,203,302.70	0.00	0.00
<b>5 - 1 18</b>	<b>1 /2 AMBIENTE MÁS VIDA.</b>	<b>491,164,155.00</b>	<b>94,400,000.00</b>	<b>585,564,155.00</b>	<b>397,614,575.60</b>	<b>393,114,575.60</b>	<b>178,167,378.00</b>
<b>5 - 1 18 94</b>	<b>GESTIÓN DE ÁREAS PROTEGIDAS</b>	<b>31,360,716.00</b>	<b>10,000,000.00</b>	<b>41,360,716.00</b>	<b>27,500,000.00</b>	<b>27,500,000.00</b>	<b>12,500,000.00</b>
<b>5 - 1 18 94 114</b>	<b>GESTIÓN DEL RECURSO HÍDRICO</b>	<b>31,360,716.00</b>	<b>10,000,000.00</b>	<b>41,360,716.00</b>	<b>27,500,000.00</b>	<b>27,500,000.00</b>	<b>12,500,000.00</b>
5 - 1 18 94 114 92	Aplicación de mecanismos de gestión del r	31,360,716.00	10,000,000.00	41,360,716.00	27,500,000.00	27,500,000.00	12,500,000.00
<b>5 - 1 18 95</b>	<b>BIODIVERSIDAD Y SERVICIOS ECO</b>	<b>74,158,869.60</b>	<b>10,000,000.00</b>	<b>84,158,869.60</b>	<b>33,948,836.60</b>	<b>29,448,836.60</b>	<b>16,448,836.60</b>
<b>5 - 1 18 95 116</b>	<b>ÁREAS PROTEGIDAS Y ÁREAS EN C</b>	<b>27,210,033.00</b>	<b>0.00</b>	<b>27,210,033.00</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>0.00</b>
5 - 1 18 95 116 94	Protección de aéreas en conservación en el	27,210,033.00	0.00	27,210,033.00	5,000,000.00	5,000,000.00	0.00
<b>5 - 1 18 95 117</b>	<b>EDUCACIÓN AMBIENTAL EN ÁREA</b>	<b>27,210,033.00</b>	<b>10,000,000.00</b>	<b>37,210,033.00</b>	<b>24,210,033.00</b>	<b>19,710,033.00</b>	<b>14,710,033.00</b>
5 - 1 18 95 117 95	Implementación procesos de educación am	27,210,033.00	10,000,000.00	37,210,033.00	24,210,033.00	19,710,033.00	14,710,033.00
<b>5 - 1 18 95 118</b>	<b>ASISTENCIA TÉCNICA AL SECTOR</b>	<b>19,738,803.60</b>	<b>0.00</b>	<b>19,738,803.60</b>	<b>4,738,803.60</b>	<b>4,738,803.60</b>	<b>1,738,803.00</b>
5 - 1 18 95 118 96	Apoyo al sector educativo para implementa	19,738,803.60	0.00	19,738,803.60	4,738,803.60	4,738,803.60	1,738,803.00
<b>5 - 1 18 96</b>	<b>GESTIÓN AMBIENTAL SECTORIAL</b>	<b>220,078,436.40</b>	<b>74,400,000.00</b>	<b>294,478,436.40</b>	<b>196,027,827.00</b>	<b>196,027,827.00</b>	<b>104,781,042.00</b>
<b>5 - 1 18 96 119</b>	<b>DISEÑO DE PROGRAMAS DE BUEN</b>	<b>29,700,442.80</b>	<b>20,000,000.00</b>	<b>49,700,442.80</b>	<b>40,700,002.80</b>	<b>40,700,002.80</b>	<b>27,700,002.00</b>

5 - 1 18 96 119 97	Diseño de buenas prácticas ambientales en	29,700,442.80	20,000,000.00	49,700,442.80	40,700,002.80	40,700,002.80	27,700,002.00
<b>5 - 1 18 96 120</b>	<b>PRODUCCIÓN LIMPIA Y SOSTENIB</b>	<b>30,530,579.40</b>	<b>24,400,000.00</b>	<b>54,930,579.40</b>	<b>52,300,000.00</b>	<b>52,300,000.00</b>	<b>31,500,000.00</b>
5 - 1 18 96 120 98	Apoyo a los acuerdos de produccion limpia	30,530,579.40	24,400,000.00	54,930,579.40	52,300,000.00	52,300,000.00	31,500,000.00
<b>5 - 1 18 96 121</b>	<b>COMPONENTE AMBIENTAL EN EL</b>	<b>24,904,098.00</b>	<b>0.00</b>	<b>24,904,098.00</b>	<b>24,904,098.00</b>	<b>24,904,098.00</b>	<b>2,081,598.00</b>
5 - 1 18 96 121 62	Mejoramiento de las actividades productiv	24,904,098.00	0.00	24,904,098.00	24,904,098.00	24,904,098.00	2,081,598.00
<b>5 - 1 18 96 122</b>	<b>PREVENCIÓN Y MITIGACIÓN DE IN</b>	<b>85,319,595.00</b>	<b>10,000,000.00</b>	<b>95,319,595.00</b>	<b>33,500,005.00</b>	<b>33,500,005.00</b>	<b>13,499,442.00</b>
5 - 1 18 96 122 99	Implementación de la valoración de impact	85,319,595.00	10,000,000.00	95,319,595.00	33,500,005.00	33,500,005.00	13,499,442.00
<b>5 - 1 18 96 123</b>	<b>MERCADOS VERDES Y BIO COMER</b>	<b>49,623,721.20</b>	<b>20,000,000.00</b>	<b>69,623,721.20</b>	<b>44,623,721.20</b>	<b>44,623,721.20</b>	<b>30,000,000.00</b>
5 - 1 18 96 123 100	Apoyo a la implementación de mercados vi	49,623,721.20	20,000,000.00	69,623,721.20	44,623,721.20	44,623,721.20	30,000,000.00
<b>5 - 1 18 97</b>	<b>GESTIÓN DEL RIESGO POR AMENA</b>	<b>165,566,133.00</b>	<b>0.00</b>	<b>165,566,133.00</b>	<b>140,137,912.00</b>	<b>140,137,912.00</b>	<b>44,437,500.00</b>
<b>5 - 1 18 97 124</b>	<b>MÁS CONOCIMIENTO MENOS RIES</b>	<b>68,255,676.00</b>	<b>0.00</b>	<b>68,255,676.00</b>	<b>55,500,000.00</b>	<b>55,500,000.00</b>	<b>14,437,500.00</b>
5 - 1 18 97 124 31	Fortalecimiento de la gestión del riesgo de	68,255,676.00	0.00	68,255,676.00	55,500,000.00	55,500,000.00	14,437,500.00
<b>5 - 1 18 97 125</b>	<b>ACTIVOS POR LA VIDA</b>	<b>97,310,457.00</b>	<b>0.00</b>	<b>97,310,457.00</b>	<b>84,637,912.00</b>	<b>84,637,912.00</b>	<b>30,000,000.00</b>
5 - 1 18 97 125 32	Apoyo a los procesos de reducción del ries	97,310,457.00	0.00	97,310,457.00	84,637,912.00	84,637,912.00	30,000,000.00
<b>5 - 1 19</b>	<b>QUINDÍO PAISAJE CULTURAL CAF</b>	<b>20,568,940.00</b>	<b>0.00</b>	<b>20,568,940.00</b>	<b>2,568,940.00</b>	<b>2,568,940.00</b>	<b>2,085,212.00</b>
<b>5 - 1 19 98</b>	<b>PLAN DE CONSERVACIÓN, RECUPE</b>	<b>20,568,940.00</b>	<b>0.00</b>	<b>20,568,940.00</b>	<b>2,568,940.00</b>	<b>2,568,940.00</b>	<b>2,085,212.00</b>
<b>5 - 1 19 98 126</b>	<b>MANEJO Y GESTIÓN SUSTENTABL</b>	<b>20,568,940.00</b>	<b>0.00</b>	<b>20,568,940.00</b>	<b>2,568,940.00</b>	<b>2,568,940.00</b>	<b>2,085,212.00</b>
5 - 1 19 98 126 100	Apoyo manejo y gestión sustentable del pa	20,568,940.00	0.00	20,568,940.00	2,568,940.00	2,568,940.00	2,085,212.00
<b>5 - 1 20</b>	<b>QUINDÍO UNA ADMINISTRACIÓN M</b>	<b>5,995,723,745.97</b>	<b>3,882,111,545.50</b>	<b>9,877,835,291.47</b>	<b>4,016,714,916.00</b>	<b>3,824,234,916.00</b>	<b>3,448,265,073.20</b>
<b>5 - 1 20 99</b>	<b>MODERNIZACIÓN ADMINISTRATIV</b>	<b>5,582,154,104.61</b>	<b>3,633,276,049.26</b>	<b>9,215,430,153.87</b>	<b>3,512,812,641.00</b>	<b>3,336,382,641.00</b>	<b>3,135,859,493.20</b>
<b>5 - 1 20 99 127</b>	<b>ADMINISTRACIÓN MODERNA</b>	<b>5,168,831,132.00</b>	<b>3,215,526,049.26</b>	<b>8,384,357,181.26</b>	<b>2,766,385,730.00</b>	<b>2,766,385,730.00</b>	<b>2,766,385,730.00</b>
5 - 1 20 99 127 110	Saneamiento fiscal e institucional en la got	2,000,000,000.00	-521,245,983.00	1,478,754,017.00	297,558,354.00	297,558,354.00	297,558,354.00
5 - 1 20 99 127 111	Saneamiento fiscal e institucional en la got	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00
5 - 1 20 99 127 112	Saneamiento fiscal e institucional en la got	300,000,000.00	285,768,952.26	585,768,952.26	0.00	0.00	0.00
5 - 1 20 99 127 113	Saneamiento fiscal e institucional en la got	468,831,132.00	661,216,659.00	1,130,047,791.00	269,487,181.00	269,487,181.00	269,487,181.00
5 - 1 20 99 127 114	Saneamiento fiscal e institucional en la got	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00
5 - 1 20 99 127 115	Saneamiento fiscal e institucional en la got	0.00	34,713,798.00	34,713,798.00	0.00	0.00	0.00
5 - 1 20 99 127 116	Saneamiento fiscal e institucional en la got	1,000,000,000.00	184,028,600.00	1,184,028,600.00	286,416,764.00	286,416,764.00	286,416,764.00
5 - 1 20 99 127 117	Saneamiento fiscal e institucional en la got	1,000,000,000.00	1,782,188,882.00	2,782,188,882.00	1,536,586,667.00	1,536,586,667.00	1,536,586,667.00
5 - 1 20 99 127 118	Saneamiento fiscal e institucional en la got	0.00	738,855,141.00	738,855,141.00	376,336,764.00	376,336,764.00	376,336,764.00
5 - 1 20 99 127 119	Saneamiento fiscal e institucional en la got	0.00	0.00	0.00	0.00	0.00	0.00
<b>5 - 1 20 99 128</b>	<b>GESTIÓN DOCUMENTAL</b>	<b>258,917,565.01</b>	<b>25,000,000.00</b>	<b>283,917,565.01</b>	<b>208,679,235.00</b>	<b>67,679,235.00</b>	<b>40,479,235.00</b>
5 - 1 20 99 128 120	Adecuación del archivo central de la gober	92,237,400.00	0.00	92,237,400.00	71,000,000.00	0.00	0.00
5 - 1 20 99 128 121	Implementación de las comunicaciones of	92,237,400.00	0.00	92,237,400.00	46,179,235.00	46,179,235.00	27,179,235.00
5 - 1 20 99 128 122	Implementación de las tablas de valoración	74,442,765.01	25,000,000.00	99,442,765.01	91,500,000.00	21,500,000.00	13,300,000.00
<b>5 - 1 20 99 129</b>	<b>GESTIÓN DE CALIDAD</b>	<b>83,013,660.00</b>	<b>-37,250,000.00</b>	<b>45,763,660.00</b>	<b>36,600,000.00</b>	<b>33,000,000.00</b>	<b>27,500,000.00</b>
5 - 1 20 99 129 63	Mejoramiento al sistema de gestión de cali	83,013,660.00	-37,250,000.00	45,763,660.00	36,600,000.00	33,000,000.00	27,500,000.00

<b>5 - 1 20 99 130</b>	<b>MODERNIZACIÓN TECNOLÓGICA</b>	<b>71,391,747.60</b>	<b>430,000,000.00</b>	<b>501,391,747.60</b>	<b>501,147,676.00</b>	<b>469,317,676.00</b>	<b>301,494,528.20</b>
5 - 1 20 99 130 12	Sostenibilidad de las tecnologías de la info	71,391,747.60	430,000,000.00	501,391,747.60	501,147,676.00	469,317,676.00	301,494,528.20
<b>5 - 1 20 101</b>	<b>PLANEACIÓN INCLUYENTE Y CON</b>	<b>413,569,641.36</b>	<b>158,835,496.24</b>	<b>572,405,137.60</b>	<b>414,902,275.00</b>	<b>409,902,275.00</b>	<b>252,905,580.00</b>
<b>5 - 1 20 101 131</b>	<b>CASA DELEGADA ENLACE QUINDI</b>	<b>36,526,010.40</b>	<b>12,500,000.00</b>	<b>49,026,010.40</b>	<b>36,500,000.00</b>	<b>36,500,000.00</b>	<b>31,500,000.00</b>
5 - 1 20 101 131 6	Implementación casa delegada como enlaci	36,526,010.40	12,500,000.00	49,026,010.40	36,500,000.00	36,500,000.00	31,500,000.00
<b>5 - 1 20 101 132</b>	<b>SISTEMAS DE INFORMACIÓN PARA</b>	<b>131,374,877.04</b>	<b>61,250,000.00</b>	<b>192,624,877.04</b>	<b>131,452,275.00</b>	<b>131,452,275.00</b>	<b>48,000,000.00</b>
5 - 1 20 101 132 6	Fortalecimiento a la herramienta sig. Quinc	48,854,877.04	50,000,000.00	98,854,877.04	98,452,275.00	98,452,275.00	25,000,000.00
5 - 1 20 101 132 6	Mejoramiento del índice de calidad de vida	28,000,000.00	11,250,000.00	39,250,000.00	33,000,000.00	33,000,000.00	23,000,000.00
5 - 1 20 101 132 6	Adecuación del módulo de planeación prec	54,520,000.00	0.00	54,520,000.00	0.00	0.00	0.00
<b>5 - 1 20 101 133</b>	<b>COOPERACIÓN INTERNACIONAL Y</b>	<b>42,060,254.40</b>	<b>22,239,746.00</b>	<b>64,300,000.40</b>	<b>51,800,000.00</b>	<b>51,800,000.00</b>	<b>41,800,000.00</b>
5 - 1 20 101 133 6	Implementación sistema de cooperación in	42,060,254.40	22,239,746.00	64,300,000.40	51,800,000.00	51,800,000.00	41,800,000.00
<b>5 - 1 20 101 134</b>	<b>LA PLANEACIÓN ORIENTADA A RE</b>	<b>203,608,499.52</b>	<b>62,845,750.24</b>	<b>266,454,249.76</b>	<b>195,150,000.00</b>	<b>190,150,000.00</b>	<b>131,605,580.00</b>
5 - 1 20 101 134 6	Asistencia a los entes territoriales para un r	86,804,249.76	39,600,000.00	126,404,249.76	81,600,000.00	81,600,000.00	58,776,500.00
5 - 1 20 101 134 7	Fortalecimiento de la capacidad de formul	86,804,249.76	23,245,750.24	110,050,000.00	98,550,000.00	98,550,000.00	71,550,000.00
5 - 1 20 101 134 7	Asistencia al consejo territorial de planeaci	30,000,000.00	0.00	30,000,000.00	15,000,000.00	10,000,000.00	1,279,080.00
<b>5 - 1 20 102</b>	<b>UN BUEN GOBIERNO CON CUENTA</b>	<b>0.00</b>	<b>90,000,000.00</b>	<b>90,000,000.00</b>	<b>89,000,000.00</b>	<b>77,950,000.00</b>	<b>59,500,000.00</b>
<b>5 - 1 20 102 135</b>	<b>LAS CUENTAS CLARAS EN LA ADM</b>	<b>0.00</b>	<b>90,000,000.00</b>	<b>90,000,000.00</b>	<b>89,000,000.00</b>	<b>77,950,000.00</b>	<b>59,500,000.00</b>
5 - 1 20 102 135 1	Fortalecimiento de un modelo de eficienci	0.00	50,000,000.00	50,000,000.00	49,000,000.00	49,000,000.00	46,500,000.00
5 - 1 20 102 135 1	Mejoramiento de los sistemas de informac	0.00	40,000,000.00	40,000,000.00	40,000,000.00	28,950,000.00	13,000,000.00
<b>5 - 1 21</b>	<b>PARTICIPACIÓN COMUNITARIA</b>	<b>116,513,297.02</b>	<b>50,000,000.00</b>	<b>166,513,297.02</b>	<b>113,500,000.00</b>	<b>108,500,000.00</b>	<b>63,000,000.00</b>
<b>5 - 1 21 103</b>	<b>COMUNALES EN ACCIÓN</b>	<b>116,513,297.02</b>	<b>50,000,000.00</b>	<b>166,513,297.02</b>	<b>113,500,000.00</b>	<b>108,500,000.00</b>	<b>63,000,000.00</b>
<b>5 - 1 21 103 136</b>	<b>SISTEMA DE INTEGRACIÓN COMU</b>	<b>116,513,297.02</b>	<b>50,000,000.00</b>	<b>166,513,297.02</b>	<b>113,500,000.00</b>	<b>108,500,000.00</b>	<b>63,000,000.00</b>
5 - 1 21 103 136 3	Apoyo y fortalecimiento de los organismos	116,513,297.02	50,000,000.00	166,513,297.02	113,500,000.00	108,500,000.00	63,000,000.00
<b>5 - 1 22</b>	<b>FINANZAS FUERTES Y VIABLES</b>	<b>1,168,468,657.98</b>	<b>2,294,268,850.38</b>	<b>3,462,737,508.36</b>	<b>2,450,016,296.65</b>	<b>2,334,516,296.05</b>	<b>1,417,845,588.00</b>
<b>5 - 1 22 104</b>	<b>FORTALECIMIENTO DE LAS FINAN</b>	<b>594,358,127.81</b>	<b>1,590,268,850.38</b>	<b>2,184,626,978.19</b>	<b>1,498,304,124.20</b>	<b>1,431,704,123.60</b>	<b>768,971,068.00</b>
<b>5 - 1 22 104 137</b>	<b>EFICIENCIA Y MODERNIZACIÓN T</b>	<b>46,118,700.00</b>	<b>82,000,000.00</b>	<b>128,118,700.00</b>	<b>127,600,000.00</b>	<b>127,600,000.00</b>	<b>38,280,000.00</b>
5 - 1 22 104 137 1	Adquisición e implementación de un modu	46,118,700.00	82,000,000.00	128,118,700.00	127,600,000.00	127,600,000.00	38,280,000.00
<b>5 - 1 22 104 138</b>	<b>SOSTENIBILIDAD DE LOS PROCES</b>	<b>548,239,427.81</b>	<b>1,508,268,850.38</b>	<b>2,056,508,278.19</b>	<b>1,370,704,124.20</b>	<b>1,304,104,123.60</b>	<b>730,691,068.00</b>
5 - 1 22 104 138 1	Mejoramiento de la sostenibilidad de los pi	0.00	17,553,502.74	17,553,502.74	0.00	0.00	0.00
5 - 1 22 104 138 1	Mejoramiento de la sostenibilidad de los pi	548,239,427.81	890,715,347.64	1,438,954,775.45	1,279,585,431.20	1,221,985,430.60	694,695,709.00
5 - 1 22 104 138 1	Mejoramiento de la sostenibilidad de los pi	0.00	600,000,000.00	600,000,000.00	91,118,693.00	82,118,693.00	35,995,359.00
<b>5 - 1 22 106</b>	<b>DEPARTAMENTO CON GESTIÓN TI</b>	<b>574,110,530.17</b>	<b>704,000,000.00</b>	<b>1,278,110,530.17</b>	<b>951,712,172.45</b>	<b>902,812,172.45</b>	<b>648,874,520.00</b>
<b>5 - 1 22 106 139</b>	<b>DOCE HORAS CON LA GOBERNAD</b>	<b>282,017,743.72</b>	<b>490,500,000.00</b>	<b>772,517,743.72</b>	<b>552,579,000.00</b>	<b>538,679,000.00</b>	<b>386,114,520.00</b>
5 - 1 22 106 139 1	Divulgación de estrategias para garantizar	230,664,571.27	417,500,000.00	648,164,571.27	438,379,000.00	438,379,000.00	313,314,520.00
5 - 1 22 106 139 1	Fortalecimiento de la gestión jurídica en el	51,353,172.45	73,000,000.00	124,353,172.45	114,200,000.00	100,300,000.00	72,800,000.00
<b>5 - 1 22 106 140</b>	<b>GESTIÓN DE LA CONTRATACIÓN E</b>	<b>92,860,002.45</b>	<b>181,000,000.00</b>	<b>273,860,002.45</b>	<b>225,553,172.45</b>	<b>220,553,172.45</b>	<b>140,180,000.00</b>
5 - 1 22 106 140 1	Actualización del inventario de bienes dev	41,506,830.00	0.00	41,506,830.00	0.00	0.00	0.00

5 - 1 22 106 140 12	Gestión de la contratación e inventarios	51,353,172.45	181,000,000.00	232,353,172.45	225,553,172.45	220,553,172.45	140,180,000.00
<b>5 - 1 22 106 141</b>	<b>TODOS PONEN</b>	<b>199,232,784.00</b>	<b>32,500,000.00</b>	<b>231,732,784.00</b>	<b>173,580,000.00</b>	<b>143,580,000.00</b>	<b>122,580,000.00</b>
5 - 1 22 106 141 12	Implementación de un programa de gestión	199,232,784.00	32,500,000.00	231,732,784.00	173,580,000.00	143,580,000.00	122,580,000.00
<b>5 - 2</b>	<b>INVERSION INDIRECTA</b>	<b>3,750,618,973.07</b>	<b>4,531,513,545.61</b>	<b>8,282,132,518.68</b>	<b>5,129,571,884.76</b>	<b>5,129,571,884.76</b>	<b>3,379,571,884.76</b>
<b>5 - 2 4</b>	<b>QUINDÍO VIVO</b>	<b>856,875,826.00</b>	<b>706,035,822.11</b>	<b>1,562,911,648.11</b>	<b>407,500,584.26</b>	<b>407,500,584.26</b>	<b>407,500,584.26</b>
<b>5 - 2 4 43</b>	<b>RESCATE DEL DEPORTE ASOCIADO</b>	<b>696,424,712.00</b>	<b>706,035,822.11</b>	<b>1,402,460,534.11</b>	<b>364,383,821.26</b>	<b>364,383,821.26</b>	<b>364,383,821.26</b>
<b>5 - 2 4 43 36</b>	<b>ESCUELAS DE FORMACIÓN DEPOR</b>	<b>172,747,603.00</b>	<b>200,616,514.41</b>	<b>373,364,117.41</b>	<b>201,812,788.41</b>	<b>201,812,788.41</b>	<b>201,812,788.41</b>
5 - 2 4 43 36 149	Apoyo al rescate del deporte asociado orier	67,355,105.00	134,570,799.41	201,925,904.41	134,570,799.41	134,570,799.41	134,570,799.41
5 - 2 4 43 36 149	Apoyo al rescate del deporte asociado orier	86,356,647.00	46,045,715.00	132,402,362.00	67,241,989.00	67,241,989.00	67,241,989.00
5 - 2 4 43 36 149	Apoyo al rescate del deporte asociado orier	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00
5 - 2 4 43 36 149	Apoyo al rescate del deporte asociado orier	19,035,851.00	0.00	19,035,851.00	0.00	0.00	0.00
<b>5 - 2 4 43 37</b>	<b>JUEGOS INTERCOLEGIADOS Y EVI</b>	<b>90,420,596.00</b>	<b>300,000,000.00</b>	<b>390,420,596.00</b>	<b>20,474,003.00</b>	<b>20,474,003.00</b>	<b>20,474,003.00</b>
5 - 2 4 43 37 150	Apoyo a los juegos intercolegiados y event	20,600,000.00	0.00	20,600,000.00	0.00	0.00	0.00
5 - 2 4 43 37 150	Apoyo a los juegos intercolegiados y event	30,900,003.00	0.00	30,900,003.00	20,474,003.00	20,474,003.00	20,474,003.00
5 - 2 4 43 37 150	Apoyo a los juegos intercolegiados y event	0.00	300,000,000.00	300,000,000.00	0.00	0.00	0.00
5 - 2 4 43 37 150	Apoyo a los juegos intercolegiados y event	38,920,593.00	0.00	38,920,593.00	0.00	0.00	0.00
<b>5 - 2 4 43 38</b>	<b>APOYO A LIGAS DEPORTIVAS</b>	<b>385,310,013.00</b>	<b>175,419,307.70</b>	<b>560,729,320.70</b>	<b>133,056,724.08</b>	<b>133,056,724.08</b>	<b>133,056,724.08</b>
5 - 2 4 43 38 151	Apoyo a las ligas deportivas en el departan	116,211,702.00	2,072,336.00	118,284,038.00	0.00	0.00	0.00
5 - 2 4 43 38 151	Apoyo a las ligas deportivas en el departan	233,353,367.00	0.00	233,353,367.00	109,709,752.38	109,709,752.38	109,709,752.38
5 - 2 4 43 38 151	Apoyo a las ligas deportivas en el departan	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00
5 - 2 4 43 38 151	Apoyo a las ligas deportivas en el departan	35,744,944.00	23,346,971.70	59,091,915.70	23,346,971.70	23,346,971.70	23,346,971.70
<b>5 - 2 4 43 39</b>	<b>APOYO A LIGAS CON CAPACIDADE</b>	<b>47,946,500.00</b>	<b>30,000,000.00</b>	<b>77,946,500.00</b>	<b>9,040,305.77</b>	<b>9,040,305.77</b>	<b>9,040,305.77</b>
5 - 2 4 43 39 152	Apoyo a las ligas con capacidades especial	23,226,499.00	0.00	23,226,499.00	0.00	0.00	0.00
5 - 2 4 43 39 152	Apoyo a las ligas con capacidades especial	12,360,001.00	0.00	12,360,001.00	9,040,305.77	9,040,305.77	9,040,305.77
5 - 2 4 43 39 152	Apoyo a las ligas con capacidades especial	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00
5 - 2 4 43 39 152	Apoyo a las ligas con capacidades especial	12,360,000.00	0.00	12,360,000.00	0.00	0.00	0.00
<b>5 - 2 4 44</b>	<b>LA RECREACIÓN BASE SOCIAL.</b>	<b>134,701,112.00</b>	<b>0.00</b>	<b>134,701,112.00</b>	<b>36,986,595.00</b>	<b>36,986,595.00</b>	<b>36,986,595.00</b>
<b>5 - 2 4 44 40</b>	<b>RECREACIÓN PARA LA INFANCIA,</b>	<b>134,701,112.00</b>	<b>0.00</b>	<b>134,701,112.00</b>	<b>36,986,595.00</b>	<b>36,986,595.00</b>	<b>36,986,595.00</b>
5 - 2 4 44 40 153	Apoyo a la recreación base social en el dep	80,111,112.00	0.00	80,111,112.00	36,986,595.00	36,986,595.00	36,986,595.00
5 - 2 4 44 40 153	Apoyo a la recreación base social en el dep	54,590,000.00	0.00	54,590,000.00	0.00	0.00	0.00
<b>5 - 2 4 45</b>	<b>ACTIVIDAD FÍSICA, SALUD Y PROD</b>	<b>25,750,002.00</b>	<b>0.00</b>	<b>25,750,002.00</b>	<b>6,130,168.00</b>	<b>6,130,168.00</b>	<b>6,130,168.00</b>
<b>5 - 2 4 45 41</b>	<b>ACTIVIDAD FÍSICA Y HÁBITOS DE</b>	<b>25,750,002.00</b>	<b>0.00</b>	<b>25,750,002.00</b>	<b>6,130,168.00</b>	<b>6,130,168.00</b>	<b>6,130,168.00</b>
5 - 2 4 45 41 154	Apoyo a la actividad física, salud y produc	25,750,002.00	0.00	25,750,002.00	6,130,168.00	6,130,168.00	6,130,168.00
<b>5 - 2 17</b>	<b>INFRAESTRUCTURA PÚBLICA PAR</b>	<b>2,893,743,147.07</b>	<b>3,825,477,723.50</b>	<b>6,719,220,870.57</b>	<b>4,722,071,300.50</b>	<b>4,722,071,300.50</b>	<b>2,972,071,300.50</b>
<b>5 - 2 17 90</b>	<b>VIVIENDA DIGNA AL ALCANCE DE</b>	<b>1,762,725,235.00</b>	<b>3,818,606,781.83</b>	<b>5,581,332,016.83</b>	<b>4,018,977,152.43</b>	<b>4,018,977,152.43</b>	<b>2,268,977,152.43</b>
<b>5 - 2 17 90 108</b>	<b>VIVIENDA EN CONDICIONES DIGNA</b>	<b>1,762,725,235.00</b>	<b>3,818,606,781.83</b>	<b>5,581,332,016.83</b>	<b>4,018,977,152.43</b>	<b>4,018,977,152.43</b>	<b>2,268,977,152.43</b>
5 - 2 17 90 108 140	Apoyo a la Promotora de Vivienda y Desar	1,343,308,716.00	1,683,336,665.83	3,026,645,381.83	1,591,829,912.43	1,591,829,912.43	1,591,829,912.43

5 - 2 17 90 108 14	Apoyo a la Promotora de Vivienda y Desar	0.00	2,050,000,000.00	2,050,000,000.00	2,050,000,000.00	2,050,000,000.00	300,000,000.00
5 - 2 17 90 108 14	Apoyo a la Promotora de Vivienda y Desar	419,416,519.00	85,270,116.00	504,686,635.00	377,147,240.00	377,147,240.00	377,147,240.00
<b>5 - 2 17 92</b>	<b>INFRAESTRUCTURA PÚBLICA PAR</b>	<b>1,131,017,912.07</b>	<b>6,870,941.67</b>	<b>1,137,888,853.74</b>	<b>703,094,148.07</b>	<b>703,094,148.07</b>	<b>703,094,148.07</b>
<b>5 - 2 17 92 109</b>	<b>INFRAESTRUCTURA FÍSICA DE LA</b>	<b>796,654,359.00</b>	<b>6,870,941.67</b>	<b>803,525,300.67</b>	<b>368,730,595.00</b>	<b>368,730,595.00</b>	<b>368,730,595.00</b>
5 - 2 17 92 109 14	Apoyo a la infraestructura física de las inst	796,654,359.00	6,870,941.67	803,525,300.67	368,730,595.00	368,730,595.00	368,730,595.00
<b>5 - 2 17 92 142</b>	<b>INFRAESTRUCTURA DE LOS ESCEN</b>	<b>334,363,553.07</b>	<b>0.00</b>	<b>334,363,553.07</b>	<b>334,363,553.07</b>	<b>334,363,553.07</b>	<b>334,363,553.07</b>
5 - 2 17 92 142 14	Apoyo a la infraestructura de los escenario:	334,363,553.07	0.00	334,363,553.07	334,363,553.07	334,363,553.07	334,363,553.07
5 - 2 17 92 142 14	Apoyo a la infraestructura de los escenario:	0.00	0.00	0.00	0.00	0.00	0.00
<b>5 - 3</b>	<b>RESERVAS 2012</b>	<b>0.00</b>	<b>3,940,746,322.71</b>	<b>3,940,746,322.71</b>	<b>2,898,507,277.30</b>	<b>2,898,507,277.30</b>	<b>257,591,632.00</b>
<b>5 - 3 2</b>	<b>SALUD HUMANIZADA Y EQUTATIV</b>	<b>0.00</b>	<b>520,611,625.00</b>	<b>520,611,625.00</b>	<b>164,201,388.00</b>	<b>164,201,388.00</b>	<b>164,201,388.00</b>
<b>5 - 3 2 6</b>	<b>SISTEMA DE SALUD HUMANIZADO</b>	<b>0.00</b>	<b>479,361,625.00</b>	<b>479,361,625.00</b>	<b>164,201,388.00</b>	<b>164,201,388.00</b>	<b>164,201,388.00</b>
<b>5 - 3 2 6 12</b>	<b>MEJORAMIENTO DE LA ACCESIBII</b>	<b>0.00</b>	<b>479,361,625.00</b>	<b>479,361,625.00</b>	<b>164,201,388.00</b>	<b>164,201,388.00</b>	<b>164,201,388.00</b>
<b>5 - 3 2 6 12 1481</b>	<b>ASISTENCIA EN SALUD A LA POBL</b>	<b>0.00</b>	<b>273,361,625.00</b>	<b>273,361,625.00</b>	<b>53,226,496.00</b>	<b>53,226,496.00</b>	<b>53,226,496.00</b>
5 - 3 2 6 12 1481 1	Ley 819 de 2003 Proyecto Población Pobre	0.00	47,210,000.00	47,210,000.00	2,570,000.00	2,570,000.00	2,570,000.00
5 - 3 2 6 12 1481 1	Ley 819 de 2003 Proyecto Población Pobre	0.00	1,000,000.00	1,000,000.00	854,499.00	854,499.00	854,499.00
5 - 3 2 6 12 1481 1	Ley 819 de 2003 Proyecto Acciones No Po	0.00	105,151,625.00	105,151,625.00	372,000.00	372,000.00	372,000.00
5 - 3 2 6 12 1481 1	Ley 819 de 2003 Proyecto Acciones No Po	0.00	120,000,000.00	120,000,000.00	49,429,997.00	49,429,997.00	49,429,997.00
<b>5 - 3 2 6 12 1482</b>	<b>EMPRESAS PUBLICAS DEPARTAME</b>	<b>0.00</b>	<b>206,000,000.00</b>	<b>206,000,000.00</b>	<b>110,974,892.00</b>	<b>110,974,892.00</b>	<b>110,974,892.00</b>
5 - 3 2 6 12 1482 1	Ley 819 de 2003 Proyecto SGP Población	0.00	206,000,000.00	206,000,000.00	110,974,892.00	110,974,892.00	110,974,892.00
<b>5 - 3 2 9</b>	<b>SISTEMA DE SALUD PREVENTIVO</b>	<b>0.00</b>	<b>41,250,000.00</b>	<b>41,250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5 - 3 2 9 17</b>	<b>PROMOCION DE LA SALUD Y PREV</b>	<b>0.00</b>	<b>41,250,000.00</b>	<b>41,250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5 - 3 2 9 17 1501</b>	<b>ASISTENCIA ATENCION A LAS PER</b>	<b>0.00</b>	<b>40,800,000.00</b>	<b>40,800,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 3 2 9 17 1501 1	Ley 819 de 2003 Proyecto Gestión para el	0.00	40,800,000.00	40,800,000.00	0.00	0.00	0.00
<b>5 - 3 2 9 17 1504</b>	<b>FORTALECIMIENTO OPERATIVO P</b>	<b>0.00</b>	<b>450,000.00</b>	<b>450,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 3 2 9 17 1504 4	Ley 819 de 2003 Proyecto Vectores Fenóm	0.00	450,000.00	450,000.00	0.00	0.00	0.00
<b>5 - 3 17</b>	<b>INFRAESTRUCTURA PUBLICA PAR</b>	<b>0.00</b>	<b>3,420,134,697.71</b>	<b>3,420,134,697.71</b>	<b>2,734,305,889.30</b>	<b>2,734,305,889.30</b>	<b>93,390,244.00</b>
<b>5 - 3 17 87</b>	<b>VIAS PARA EL DESARROLLO Y TR</b>	<b>0.00</b>	<b>100,451,666.00</b>	<b>100,451,666.00</b>	<b>100,451,666.00</b>	<b>100,451,666.00</b>	<b>85,046,244.00</b>
<b>5 - 3 17 87 101</b>	<b>VIAS MANTENIDAS Y MEJORADAS</b>	<b>0.00</b>	<b>100,451,666.00</b>	<b>100,451,666.00</b>	<b>100,451,666.00</b>	<b>100,451,666.00</b>	<b>85,046,244.00</b>
5 - 3 17 87 101 85	Ley 819 de 2003 Proyecto Aplicación del F	0.00	100,451,666.00	100,451,666.00	100,451,666.00	100,451,666.00	85,046,244.00
<b>5 - 3 17 88</b>	<b>SERVICIOS PUBLICOS AL ALCANCI</b>	<b>0.00</b>	<b>3,319,683,031.71</b>	<b>3,319,683,031.71</b>	<b>2,633,854,223.30</b>	<b>2,633,854,223.30</b>	<b>8,344,000.00</b>
<b>5 - 3 17 88 102</b>	<b>GESTOR PDA- PLAN DEPARTAMEN</b>	<b>0.00</b>	<b>8,344,000.00</b>	<b>8,344,000.00</b>	<b>8,344,000.00</b>	<b>8,344,000.00</b>	<b>8,344,000.00</b>
5 - 3 17 88 102 86	Ley 819 de 2003 Proyecto Implementación	0.00	8,344,000.00	8,344,000.00	8,344,000.00	8,344,000.00	8,344,000.00
<b>5 - 3 17 88 103</b>	<b>AGUA POTABLE</b>	<b>0.00</b>	<b>2,216,351,709.21</b>	<b>2,216,351,709.21</b>	<b>2,178,462,954.80</b>	<b>2,178,462,954.80</b>	<b>0.00</b>
5 - 3 17 88 103 87	Ley 819 de 2003 Proyecto Construcción y	0.00	182,888,754.41	182,888,754.41	145,000,000.00	145,000,000.00	0.00
5 - 3 17 88 103 87	Ley 819 de 2003 Proyecto Construcción y	0.00	2,033,462,954.80	2,033,462,954.80	2,033,462,954.80	2,033,462,954.80	0.00
<b>5 - 3 17 88 104</b>	<b>OBJETIVOS DE CALIDAD PARA EL</b>	<b>0.00</b>	<b>1,094,987,322.50</b>	<b>1,094,987,322.50</b>	<b>447,047,268.50</b>	<b>447,047,268.50</b>	<b>0.00</b>
5 - 3 17 88 104 88	Ley 819 de 2003 Proyecto Construcción y	0.00	316,288,005.00	316,288,005.00	0.00	0.00	0.00

5 - 3 17 88 104 88	Ley 819 de 2003 Proyecto Construcción y	0.00	418,299,851.50	418,299,851.50	176,834,308.50	176,834,308.50	0.00
5 - 3 17 88 104 88	Ley 819 de 2003 Proyecto Construcción y	0.00	360,399,466.00	360,399,466.00	270,212,960.00	270,212,960.00	0.00
<b>6 -</b>	<b>SISTEMA GENERAL DE REGALIAS</b>	<b>0.00</b>	<b>2,378,227,123.00</b>	<b>2,378,227,123.00</b>	<b>2,264,114,976.20</b>	<b>2,262,145,603.20</b>	<b>47,006,994.00</b>
<b>6 - 1</b>	<b>GASTOS DE INVERSION</b>	<b>0.00</b>	<b>2,378,227,123.00</b>	<b>2,378,227,123.00</b>	<b>2,264,114,976.20</b>	<b>2,262,145,603.20</b>	<b>47,006,994.00</b>
<b>6 - 1 1</b>	<b>GASTOS DE INVERSION</b>	<b>0.00</b>	<b>2,128,227,123.00</b>	<b>2,128,227,123.00</b>	<b>2,128,217,982.20</b>	<b>2,126,248,609.20</b>	<b>0.00</b>
6 - 1 1 1	Construcción de Obras de recuperación, co	0.00	2,128,227,123.00	2,128,227,123.00	2,128,217,982.20	2,126,248,609.20	0.00
6 - 1 1 2	Adecuación vía La Cabaña- Buena Vista, C	0.00	0.00	0.00	0.00	0.00	0.00
6 - 1 1 3	Mejoramiento de vías urbanas del Municp	0.00	0.00	0.00	0.00	0.00	0.00
6 - 1 1 4	Mejoramiento de vías urbanas en el Munic	0.00	0.00	0.00	0.00	0.00	0.00
6 - 1 1 5	Construcción andenes y rampas de acceso	0.00	0.00	0.00	0.00	0.00	0.00
6 - 1 1 6	Ampliación y Adecuación de la Alcaldía d	0.00	0.00	0.00	0.00	0.00	0.00
<b>6 - 1 2</b>	<b>GASTOS OPERATIVOS DE INVERSI</b>	<b>0.00</b>	<b>250,000,000.00</b>	<b>250,000,000.00</b>	<b>135,896,994.00</b>	<b>135,896,994.00</b>	<b>47,006,994.00</b>
6 - 1 2 1	Fortalecimiento de los Organos Colegiados	0.00	250,000,000.00	250,000,000.00	135,896,994.00	135,896,994.00	47,006,994.00
<b>TOTAL ENTIDAD</b>			<b>99,561,256,074.42</b>	<b>280,099,660,038.42</b>	<b>192,448,636,458.50</b>	<b>161,866,735,590.51</b>	<b>111,829,315,276.49</b>

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**APROPIACION**

PAGOS	Por Certificar	Por Pagar
<b>20,414,603,798.87</b>	<b>15,526,223,916.28</b>	<b>245,836,283.00</b>
<b>8,693,825,831.26</b>	<b>6,436,976,888.34</b>	<b>233,013,100.00</b>
<b>8,693,825,831.26</b>	<b>6,436,976,888.34</b>	<b>233,013,100.00</b>
<b>6,355,369,200.00</b>	<b>4,704,399,332.00</b>	<b>0.00</b>
5,035,128,870.00	3,211,207,845.00	0.00
0.00	0.00	0.00
111,974,580.00	11,349,642.00	0.00
20,980,353.00	810,056,489.00	0.00
15,604,016.00	9,395,984.00	0.00
271,699,913.00	67,384,846.00	0.00
255,908,043.00	110,611,037.00	0.00
13,662,900.00	11,337,100.00	0.00
32,679,731.00	12,534,269.00	0.00
22,263,758.00	12,736,242.00	0.00
135,876,396.00	90,548,879.00	0.00
439,590,640.00	357,236,999.00	0.00
<b>527,276,185.26</b>	<b>99,722,666.34</b>	<b>0.00</b>
264,416,433.66	667,233.34	0.00
0.00	27,000,000.00	0.00
2,444,067.00	68,885,123.00	0.00
236,633,984.60	2,001,610.00	0.00
3,750,400.00	0.00	0.00
17,600,000.00	600,000.00	0.00

2,431,300.00	568,700.00	0.00
<b>1,096,318,027.00</b>	<b>1,378,343,370.00</b>	<b>158,882,800.00</b>
50,384,947.00	599,904,966.00	0.00
385,953,200.00	305,733,058.00	57,627,600.00
420,785,688.00	233,501,595.00	64,451,700.00
24,697,238.00	15,815,726.00	3,770,300.00
214,281,500.00	115,568,690.00	33,033,200.00
215,454.00	107,819,335.00	0.00
<b>714,862,419.00</b>	<b>254,511,520.00</b>	<b>74,130,300.00</b>
248,468,719.00	1,531,281.00	0.00
187,675,400.00	89,605,400.00	31,719,200.00
10,879,600.00	18,906,000.00	1,114,400.00
<b>267,838,700.00</b>	<b>144,468,839.00</b>	<b>41,296,700.00</b>
26,780,100.00	14,448,524.00	4,131,800.00
160,715,100.00	86,671,043.00	24,776,400.00
26,780,100.00	14,448,524.00	4,131,800.00
53,563,400.00	28,900,748.00	8,256,700.00
<b>2,329,619,163.67</b>	<b>795,462,518.77</b>	<b>1,385,983.00</b>
<b>2,329,619,163.67</b>	<b>795,462,518.77</b>	<b>1,385,983.00</b>
<b>382,742,403.00</b>	<b>180,920,018.00</b>	<b>0.00</b>
33,541,552.00	71,345,348.00	0.00
334,022,128.00	51,946,108.00	0.00
3,600,000.00	4,207,285.00	0.00
0.00	50,000,000.00	0.00
11,578,723.00	3,421,277.00	0.00
<b>1,704,879,345.67</b>	<b>591,539,915.77</b>	<b>1,385,983.00</b>
330,196,973.27	54,980,156.73	1,385,983.00
299,535,900.68	25,400,000.00	0.00
108,765,809.00	14,233,741.00	0.00
29,604,510.00	5,846,700.00	0.00
78,066,184.00	21,000,000.00	0.00
114,072,339.00	106,833,732.53	0.00
7,315,777.00	1,111,855.00	0.00
33,735,086.72	15,600,653.28	0.00
124,462,815.00	50,833,936.00	0.00
6,701,280.00	21,278,720.00	0.00
15,000,000.00	75,000,000.00	0.00



361,025,439.00	120,945,538.50	0.00
65,870,934.00	43,617,463.73	0.00
125,783,708.00	23,976,009.00	0.00
4,742,590.00	10,881,410.00	0.00
<b>241,997,415.00</b>	<b>23,002,585.00</b>	<b>0.00</b>
241,997,415.00	23,002,585.00	0.00
<b>9,391,158,803.94</b>	<b>8,293,784,509.17</b>	<b>11,437,200.00</b>
<b>3,963,382,138.00</b>	<b>2,492,721,824.00</b>	<b>0.00</b>
972,979,940.00	425,075,126.00	0.00
2,682,487,354.00	1,912,057,744.00	0.00
307,914,844.00	152,588,954.00	0.00
0.00	3,000,000.00	0.00
<b>5,399,915,571.94</b>	<b>4,199,684,072.17</b>	<b>11,437,200.00</b>
76,525,869.00	330,560,512.00	0.00
<b>3,392,914,071.94</b>	<b>1,979,014,380.06</b>	<b>0.00</b>
3,392,914,071.94	1,979,014,380.06	0.00
<b>1,815,691,131.00</b>	<b>1,206,330,880.11</b>	<b>0.00</b>
139,502,600.00	443,126,225.99	0.00
1,235,111,268.00	428,340,677.20	0.00
0.00	189,319,273.00	0.00
142,888,600.00	46,349,841.64	0.00
298,188,663.00	99,194,862.28	0.00
0.00	600,000,000.00	0.00
114,784,500.00	83,778,300.00	11,437,200.00
<b>27,861,094.00</b>	<b>1,601,378,613.00</b>	<b>0.00</b>
27,861,094.00	1,601,378,613.00	0.00
<b>2,420,227,813.15</b>	<b>909,770,429.85</b>	<b>0.00</b>
<b>2,420,227,813.15</b>	<b>909,770,429.85</b>	<b>0.00</b>
1,322,471,792.00	0.00	0.00
440,510,701.00	327,573,949.00	0.00
<b>657,245,320.15</b>	<b>582,196,480.85</b>	<b>0.00</b>
136,421,691.19	578,885,849.81	0.00
520,823,628.96	3,310,631.04	0.00
<b>1,041,513,039.00</b>	<b>711,224,292.00</b>	<b>0.00</b>
201,716,898.00	151,285,150.00	0.00
839,796,141.00	559,939,142.00	0.00
<b>86,736,086,220.47</b>	<b>70,389,692,794.99</b>	<b>924,041,128.00</b>

83,398,922,703.71	66,194,893,115.66	624,041,128.00
55,232,189,996.00	25,715,014,702.95	224,173,077.00
17,221,800.00	30,445,630.48	70,000,000.00
17,221,800.00	30,445,630.48	0.00
10,000,000.00	9,650,000.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
7,221,800.00	20,795,630.48	0.00
0.00	0.00	70,000,000.00
0.00	0.00	0.00
54,939,129,220.00	23,870,825,786.47	152,284,189.00
54,939,129,220.00	23,870,825,786.47	152,284,189.00
52,305,970,578.00	23,515,943,956.58	152,284,189.00
44,979,384,503.00	18,178,966,628.58	0.00
39,960,118,560.00	15,453,547,492.58	0.00
37,864,694,560.00	7,383,275,708.00	0.00
34,209,146,581.00	4,984,983,687.00	0.00
2,772,111,825.00	2,016,888,175.00	0.00
883,436,154.00	381,403,846.00	0.00
652,599,755.00	452,400,245.00	0.00
4,658,813.00	42,341,187.00	0.00
205,458,913.00	163,541,087.00	0.00
1,188,184,724.00	6,857,919,195.58	0.00
203,946,010.00	198,498,990.00	0.00
91,235,110.00	48,894,890.00	0.00
117,496,300.00	28,503,700.00	0.00
407,629,981.00	413,370,019.00	0.00
197,041,864.00	2,598,128,136.00	0.00
33,445,494.00	2,816,374,506.00	0.00
19,841,992.00	17,158,008.00	0.00
555,921.00	2,019,079.00	0.00
105,334,499.00	101,665,501.00	0.00
0.00	633,305,919.58	0.00
11,657,553.00	447.00	0.00
44,521,795.00	554,070,070.00	0.00
0.00	288,581,112.00	0.00

44,521,795.00	1,510,057.00	0.00
0.00	263,978,901.00	0.00
<b>294,667,269.00</b>	<b>69,324,731.00</b>	<b>0.00</b>
272,767,269.00	65,574,731.00	0.00
10,000,000.00	750,000.00	0.00
11,900,000.00	3,000,000.00	0.00
<b>4,724,598,674.00</b>	<b>2,656,094,405.00</b>	<b>0.00</b>
<b>2,056,585,047.00</b>	<b>1,153,454,953.00</b>	<b>0.00</b>
1,547,976,700.00	944,063,300.00	0.00
35,583,634.00	35,916,366.00	0.00
260,516,250.00	67,983,750.00	0.00
195,684,800.00	98,315,200.00	0.00
16,823,663.00	7,176,337.00	0.00
<b>2,668,013,627.00</b>	<b>1,502,639,452.00</b>	<b>0.00</b>
193,549,400.00	120,800,600.00	0.00
1,160,808,400.00	708,471,600.00	0.00
386,939,000.00	232,820,900.00	0.00
193,549,400.00	119,800,600.00	0.00
240,940,594.00	134,059,406.00	0.00
31,098,700.00	21,770,130.00	0.00
214,897,400.00	61,902,600.00	0.00
246,230,733.00	103,013,616.00	0.00
<b>143,298,770.00</b>	<b>218,330,175.00</b>	<b>0.00</b>
<b>0.00</b>	<b>25,111,646.00</b>	<b>0.00</b>
0.00	13,800,000.00	0.00
0.00	11,311,646.00	0.00
<b>143,298,770.00</b>	<b>193,218,529.00</b>	<b>0.00</b>
0.00	7,000,000.00	0.00
4,357,238.00	15,842,762.00	0.00
0.00	10,700,000.00	0.00
0.00	2,918,000.00	0.00
21,426,232.00	131,293,067.00	0.00
43,416,000.00	12,764,000.00	0.00
0.00	600,000.00	0.00
0.00	8,700,000.00	0.00
4,099,300.00	3,400,700.00	0.00
70,000,000.00	0.00	0.00

<b>25,270,592.00</b>	<b>270,948,055.00</b>	<b>0.00</b>
25,270,592.00	270,948,055.00	0.00
<b>7,158,016,713.00</b>	<b>4,847,699,098.00</b>	<b>152,284,189.00</b>
<b>7,158,016,713.00</b>	<b>4,847,699,098.00</b>	<b>152,284,189.00</b>
5,939,743,201.00	4,086,256,799.00	0.00
1,218,273,512.00	761,442,299.00	152,284,189.00
0.00	5,652,847.86	0.00
172,249,160.00	23,633,113.47	0.00
0.00	0.00	0.00
2,018,574,482.00	87,050,868.56	0.00
342,335,000.00	238,545,000.00	0.00
100,000,000.00	0.00	0.00
<b>111,576,344.00</b>	<b>1,339,587,641.00</b>	<b>0.00</b>
<b>111,576,344.00</b>	<b>1,339,587,641.00</b>	<b>0.00</b>
39,142,985.00	0.00	0.00
72,433,359.00	1,339,587,641.00	0.00
<b>164,262,632.00</b>	<b>474,155,645.00</b>	<b>1,888,888.00</b>
<b>68,475,000.00</b>	<b>460,655,645.00</b>	<b>0.00</b>
68,475,000.00	460,655,645.00	0.00
<b>89,287,632.00</b>	<b>5,000,000.00</b>	<b>1,888,888.00</b>
89,287,632.00	5,000,000.00	1,888,888.00
<b>6,500,000.00</b>	<b>8,500,000.00</b>	<b>0.00</b>
6,500,000.00	8,500,000.00	0.00
<b>11,687,919,481.67</b>	<b>14,201,235,645.10</b>	<b>58,096,800.00</b>
<b>9,674,997,524.00</b>	<b>10,036,253,379.41</b>	<b>26,928,400.00</b>
<b>7,346,626,800.00</b>	<b>94,525,439.15</b>	<b>0.00</b>
4,979,190,380.00	0.00	0.00
2,367,436,420.00	94,525,439.15	0.00
<b>903,111,612.00</b>	<b>8,599,631,129.85</b>	<b>0.00</b>
160,158,443.00	214,279,723.00	0.00
741,880,170.00	7,331,665,794.00	0.00
0.00	2,253,918.00	0.00
0.00	773,701,856.00	0.00
0.00	277,729,838.85	0.00
1,072,999.00	0.00	0.00
<b>1,425,259,112.00</b>	<b>1,326,176,794.41</b>	<b>26,928,400.00</b>
<b>1,425,259,112.00</b>	<b>1,326,176,794.41</b>	<b>26,928,400.00</b>

<b>1,425,259,112.00</b>	<b>1,326,176,794.41</b>	<b>26,928,400.00</b>
<b>966,211,465.00</b>	<b>691,619,528.00</b>	<b>26,928,400.00</b>
<b>725,228,161.00</b>	<b>536,648,734.00</b>	<b>0.00</b>
665,700,033.00	379,878,447.00	0.00
0.00	87,149,094.00	0.00
31,013,813.00	2,271,142.00	0.00
16,404,736.00	37,474,418.00	0.00
0.00	1,676,016.00	0.00
2,052,403.00	3,756,366.00	0.00
9,341,200.00	24,059,227.00	0.00
715,976.00	384,024.00	0.00
0.00	0.00	0.00
<b>114,490,280.00</b>	<b>115,803,470.00</b>	<b>17,291,200.00</b>
3,258,286.00	27,780,205.00	0.00
0.00	23,934,836.00	0.00
36,687,200.00	7,349,691.00	5,615,800.00
45,969,200.00	32,363,888.00	7,564,000.00
2,982,500.00	2,022,719.00	452,700.00
25,202,100.00	14,458,507.00	3,658,700.00
390,994.00	7,893,624.00	0.00
<b>78,487,324.00</b>	<b>16,972,886.00</b>	<b>5,063,200.00</b>
8,790,124.00	8,209,876.00	0.00
65,817,600.00	8,763,010.00	5,063,200.00
3,879,600.00	0.00	0.00
<b>31,505,700.00</b>	<b>18,294,432.00</b>	<b>4,574,000.00</b>
3,149,800.00	1,870,113.00	457,500.00
18,903,600.00	10,816,480.00	2,744,400.00
3,149,800.00	1,870,113.00	457,500.00
6,302,500.00	3,737,726.00	914,600.00
<b>16,500,000.00</b>	<b>3,900,006.00</b>	<b>0.00</b>
7,500,000.00	1,000,006.00	0.00
9,000,000.00	2,900,000.00	0.00
<b>136,481,840.00</b>	<b>157,581,932.41</b>	<b>0.00</b>
<b>54,941,611.00</b>	<b>54,558,389.00</b>	<b>0.00</b>
54,500,000.00	5,500,000.00	0.00
441,611.00	29,058,389.00	0.00
0.00	20,000,000.00	0.00

<b>81,540,229.00</b>	<b>103,023,543.41</b>	<b>0.00</b>
21,349,880.00	1,650,120.00	0.00
21,349,765.00	0.00	0.00
807,685.00	16,492,315.00	0.00
0.00	0.00	0.00
3,810,191.00	18,925,947.41	0.00
113,970.00	1,786,030.00	0.00
0.00	2,000,000.00	0.00
111,500.00	22,788,500.00	0.00
790,000.00	9,210,000.00	0.00
33,207,238.00	20,170,631.00	0.00
0.00	10,000,000.00	0.00
<b>10,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
10,000,000.00	0.00	0.00
<b>312,565,807.00</b>	<b>476,975,334.00</b>	<b>0.00</b>
<b>0.00</b>	<b>32,000,000.00</b>	<b>0.00</b>
0.00	32,000,000.00	0.00
<b>107,765,307.00</b>	<b>92,234,693.00</b>	<b>0.00</b>
107,765,307.00	92,234,693.00	0.00
<b>204,800,500.00</b>	<b>352,740,641.00</b>	<b>0.00</b>
11,500,000.00	127,369,355.00	0.00
193,300,500.00	225,371,286.00	0.00
0.00	0.00	0.00
<b>0.00</b>	<b>15,920,016.00</b>	<b>0.00</b>
0.00	15,920,016.00	0.00
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
0.00	0.00	0.00
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
0.00	0.00	0.00
<b>1,986,606,957.67</b>	<b>3,364,145,409.57</b>	<b>27,068,400.00</b>
<b>428,017,944.00</b>	<b>1,867,160,182.90</b>	<b>0.00</b>
45,900,000.00	128,803,332.97	0.00
0.00	0.00	0.00
0.00	106,795,765.00	0.00
110,308,840.00	33,487,046.35	0.00
0.00	0.00	0.00
2,916,666.00	200,717,185.04	0.00

0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
78,610,092.00	34,275,204.55	0.00
0.00	4,000,000.00	0.00
0.00	294,340,648.11	0.00
0.00	59,829,000.00	0.00
0.00	1,000,000.00	0.00
80,000,000.00	9,267,406.46	0.00
14,271,642.00	9,821,016.34	0.00
0.00	15,000,000.00	0.00
0.00	0.00	0.00
0.00	12,000,000.00	0.00
24,743,270.00	6,752,729.23	0.00
49,067,436.00	128,792,653.00	0.00
2,200,000.00	35,719,249.22	0.00
0.00	277,230,133.36	0.00
0.00	24,384,432.44	0.00
0.00	0.00	0.00
0.00	7,448,380.83	0.00
19,999,998.00	6,000,000.00	0.00
0.00	98,000,000.00	0.00
0.00	373,496,000.00	0.00
<b>407,439,858.00</b>	<b>103,994,994.18</b>	<b>0.00</b>
31,650,000.00	51,000,006.00	0.00
0.00	0.00	0.00
375,789,858.00	52,994,988.18	0.00
<b>0.00</b>	<b>10,000,000.00</b>	<b>0.00</b>
0.00	10,000,000.00	0.00
<b>0.00</b>	<b>20,000,000.00</b>	<b>0.00</b>
0.00	20,000,000.00	0.00
<b>1,151,149,155.67</b>	<b>1,362,990,232.49</b>	<b>27,068,400.00</b>
<b>977,974,274.00</b>	<b>1,153,063,255.00</b>	<b>27,068,400.00</b>
<b>977,974,274.00</b>	<b>1,153,063,255.00</b>	<b>27,068,400.00</b>
<b>977,974,274.00</b>	<b>1,153,063,255.00</b>	<b>27,068,400.00</b>
<b>748,069,531.00</b>	<b>818,834,680.00</b>	<b>0.00</b>
703,556,375.00	527,553,225.00	0.00

2,769,505.00	112,267,721.00	0.00
27,261,512.00	25,969,317.00	0.00
6,566,433.00	100,037,812.00	0.00
830,873.00	5,697,513.00	0.00
3,502,850.00	45,191,075.00	0.00
882,267.00	817,733.00	0.00
2,699,716.00	1,300,284.00	0.00
<b>125,383,541.00</b>	<b>197,357,434.00</b>	<b>17,440,000.00</b>
7,411,225.00	117,212,436.00	0.00
39,458,400.00	34,317,637.00	5,703,000.00
48,620,000.00	3,335,185.00	7,675,800.00
3,199,200.00	2,466,671.00	468,200.00
25,971,300.00	25,794,082.00	3,593,000.00
723,416.00	14,231,423.00	0.00
<b>72,047,702.00</b>	<b>104,641,066.00</b>	<b>5,134,000.00</b>
33,483,902.00	36,516,098.00	0.00
34,657,000.00	27,617,450.00	5,134,000.00
3,906,800.00	40,507,518.00	0.00
<b>32,473,500.00</b>	<b>32,230,075.00</b>	<b>4,494,400.00</b>
3,245,800.00	3,224,097.00	449,900.00
19,482,600.00	19,340,386.00	2,695,800.00
3,245,800.00	3,224,097.00	449,900.00
6,499,300.00	6,441,495.00	898,800.00
17,600,000.00	1,645,937.12	0.00
6,000,000.00	11,000,000.00	0.00
17,345,937.00	6,044,892.84	0.00
77,716,910.00	189,081,515.53	0.00
47,845,368.00	2,154,632.00	0.00
6,666,666.67	0.00	0.00
<b>18,115,000.00</b>	<b>83,483,518.12</b>	<b>0.00</b>
<b>18,115,000.00</b>	<b>82,283,518.12</b>	<b>0.00</b>
10,615,000.00	82,283,518.12	0.00
2,500,000.00	0.00	0.00
5,000,000.00	0.00	0.00
<b>0.00</b>	<b>1,200,000.00</b>	<b>0.00</b>
0.00	1,200,000.00	0.00
<b>8,200,000.00</b>	<b>717,353,338.00</b>	<b>4,100,000.00</b>



<b>8,200,000.00</b>	<b>687,353,338.00</b>	<b>4,100,000.00</b>
0.00	687,353,338.00	0.00
8,200,000.00	0.00	4,100,000.00
<b>0.00</b>	<b>30,000,000.00</b>	<b>0.00</b>
0.00	30,000,000.00	0.00
<b>418,114,160.00</b>	<b>828,186,988.83</b>	<b>18,000,000.00</b>
<b>25,000,000.00</b>	<b>12,500,000.22</b>	<b>0.00</b>
<b>15,000,000.00</b>	<b>5,000,000.22</b>	<b>0.00</b>
15,000,000.00	5,000,000.22	0.00
<b>10,000,000.00</b>	<b>7,500,000.00</b>	<b>0.00</b>
10,000,000.00	7,500,000.00	0.00
<b>278,847,210.00</b>	<b>637,882,279.65</b>	<b>0.00</b>
<b>72,747,210.00</b>	<b>32,520,108.90</b>	<b>0.00</b>
23,000,000.00	31,998,080.00	0.00
49,747,210.00	522,028.90	0.00
0.00	0.00	0.00
<b>191,000,000.00</b>	<b>507,650,683.00</b>	<b>0.00</b>
136,000,000.00	0.00	0.00
38,500,000.00	7,650,683.00	0.00
0.00	500,000,000.00	0.00
16,500,000.00	0.00	0.00
<b>15,100,000.00</b>	<b>97,711,487.75</b>	<b>0.00</b>
4,000,000.00	97,711,416.55	0.00
11,100,000.00	71.20	0.00
0.00	0.00	0.00
<b>0.00</b>	<b>15,003,824.80</b>	<b>0.00</b>
<b>0.00</b>	<b>3,824.80</b>	<b>0.00</b>
0.00	3,824.80	0.00
<b>0.00</b>	<b>15,000,000.00</b>	<b>0.00</b>
0.00	15,000,000.00	0.00
0.00	0.00	0.00
<b>114,266,950.00</b>	<b>162,800,884.16</b>	<b>18,000,000.00</b>
<b>18,466,950.00</b>	<b>54,781.00</b>	<b>0.00</b>
18,466,950.00	54,781.00	0.00
<b>95,800,000.00</b>	<b>162,746,103.16</b>	<b>18,000,000.00</b>
0.00	55,348,620.56	0.00
95,800,000.00	107,397,482.60	18,000,000.00

<b>1,176,284,065.00</b>	<b>372,774,259.56</b>	<b>0.00</b>
<b>958,163,933.00</b>	<b>23,102,121.58</b>	<b>0.00</b>
<b>958,163,933.00</b>	<b>23,102,121.58</b>	<b>0.00</b>
20,000,000.00	0.64	0.00
938,163,933.00	23,102,120.94	0.00
<b>183,120,132.00</b>	<b>349,621,925.98</b>	<b>0.00</b>
<b>183,120,132.00</b>	<b>349,621,925.98</b>	<b>0.00</b>
39,120,132.00	30,033,306.00	0.00
144,000,000.00	319,588,619.98	0.00
<b>35,000,000.00</b>	<b>50,212.00</b>	<b>0.00</b>
<b>35,000,000.00</b>	<b>50,212.00</b>	<b>0.00</b>
35,000,000.00	50,212.00	0.00
<b>75,019,000.00</b>	<b>85,732,377.70</b>	<b>0.00</b>
<b>75,019,000.00</b>	<b>85,732,377.70</b>	<b>0.00</b>
<b>30,767,579.00</b>	<b>32,379,232.20</b>	<b>0.00</b>
30,767,579.00	32,379,232.20	0.00
<b>10,982,421.00</b>	<b>15,650,000.20</b>	<b>0.00</b>
10,982,421.00	15,650,000.20	0.00
<b>28,000,000.00</b>	<b>4,000,870.10</b>	<b>0.00</b>
28,000,000.00	4,000,870.10	0.00
<b>5,269,000.00</b>	<b>33,702,275.20</b>	<b>0.00</b>
5,269,000.00	33,702,275.20	0.00
<b>105,384,431.00</b>	<b>68,347,292.60</b>	<b>50,000,000.00</b>
<b>0.00</b>	<b>40,729,232.40</b>	<b>50,000,000.00</b>
<b>0.00</b>	<b>30,681,055.20</b>	<b>0.00</b>
0.00	30,681,055.20	0.00
<b>0.00</b>	<b>10,048,177.20</b>	<b>50,000,000.00</b>
0.00	10,048,177.20	0.00
0.00	0.00	50,000,000.00
<b>52,975,500.00</b>	<b>2,410,163.60</b>	<b>0.00</b>
<b>31,142,000.00</b>	<b>242.20</b>	<b>0.00</b>
31,142,000.00	242.20	0.00
<b>21,833,500.00</b>	<b>2,409,921.40</b>	<b>0.00</b>
21,833,500.00	2,409,921.40	0.00
<b>52,408,931.00</b>	<b>25,207,896.60</b>	<b>0.00</b>
<b>37,165,931.00</b>	<b>10,207,486.20</b>	<b>0.00</b>
37,165,931.00	10,207,486.20	0.00

<b>15,243,000.00</b>	<b>15,000,410.40</b>	<b>0.00</b>
15,243,000.00	15,000,410.40	0.00
<b>119,227,692.00</b>	<b>30,958,773.18</b>	<b>0.00</b>
<b>119,227,692.00</b>	<b>30,958,773.18</b>	<b>0.00</b>
<b>15,473,192.00</b>	<b>691,304.80</b>	<b>0.00</b>
15,473,192.00	691,304.80	0.00
<b>88,754,500.00</b>	<b>30,217,256.38</b>	<b>0.00</b>
88,754,500.00	30,217,256.38	0.00
<b>15,000,000.00</b>	<b>50,212.00</b>	<b>0.00</b>
15,000,000.00	50,212.00	0.00
<b>372,280,600.00</b>	<b>1,783,074,607.06</b>	<b>250,000,000.00</b>
<b>154,900,000.00</b>	<b>39,584,449.30</b>	<b>250,000,000.00</b>
<b>11,000,000.00</b>	<b>9,802,063.20</b>	<b>0.00</b>
11,000,000.00	9,802,063.20	0.00
<b>2,400,000.00</b>	<b>8,697,494.20</b>	<b>0.00</b>
2,400,000.00	8,697,494.20	0.00
<b>21,900,000.00</b>	<b>7,788,251.66</b>	<b>0.00</b>
21,900,000.00	7,788,251.66	0.00
<b>76,500,000.00</b>	<b>10,647,325.54</b>	<b>0.00</b>
76,500,000.00	10,647,325.54	0.00
<b>43,100,000.00</b>	<b>2,649,314.70</b>	<b>250,000,000.00</b>
43,100,000.00	2,649,314.70	0.00
0.00	0.00	250,000,000.00
0.00	0.00	0.00
<b>120,030,500.00</b>	<b>92,462,537.87</b>	<b>0.00</b>
<b>28,100,000.00</b>	<b>45,079,034.47</b>	<b>0.00</b>
28,100,000.00	45,079,034.47	0.00
<b>33,030,500.00</b>	<b>9,600,000.20</b>	<b>0.00</b>
33,030,500.00	9,600,000.20	0.00
<b>40,000,000.00</b>	<b>5,050,909.20</b>	<b>0.00</b>
40,000,000.00	5,050,909.20	0.00
<b>6,400,000.00</b>	<b>24,732,594.20</b>	<b>0.00</b>
6,400,000.00	24,732,594.20	0.00
<b>12,500,000.00</b>	<b>7,999,999.80</b>	<b>0.00</b>
12,500,000.00	7,999,999.80	0.00
<b>97,350,100.00</b>	<b>1,651,027,619.89</b>	<b>0.00</b>
<b>49,262,100.00</b>	<b>350,093,827.58</b>	<b>0.00</b>

49,262,100.00	350,093,827.58	0.00
<b>48,088,000.00</b>	<b>1,300,933,792.31</b>	<b>0.00</b>
8,400,000.00	1,290,521,733.11	0.00
39,688,000.00	10,412,059.20	0.00
<b>30,399,442.00</b>	<b>132,798,581.66</b>	<b>0.00</b>
<b>30,399,442.00</b>	<b>132,798,581.66</b>	<b>0.00</b>
<b>15,399,442.00</b>	<b>84,492,693.66</b>	<b>0.00</b>
15,399,442.00	84,492,693.66	0.00
<b>15,000,000.00</b>	<b>48,305,888.00</b>	<b>0.00</b>
15,000,000.00	48,305,888.00	0.00
<b>266,313,505.00</b>	<b>109,422,297.07</b>	<b>0.00</b>
<b>217,813,505.00</b>	<b>67,885,396.60</b>	<b>0.00</b>
<b>17,200,000.00</b>	<b>11,460,716.00</b>	<b>0.00</b>
17,200,000.00	11,460,716.00	0.00
<b>160,313,505.00</b>	<b>51,653,852.00</b>	<b>0.00</b>
160,313,505.00	51,653,852.00	0.00
<b>22,300,000.00</b>	<b>1,278,610.00</b>	<b>0.00</b>
22,300,000.00	1,278,610.00	0.00
<b>18,000,000.00</b>	<b>3,492,218.60</b>	<b>0.00</b>
18,000,000.00	3,492,218.60	0.00
<b>48,500,000.00</b>	<b>41,536,900.47</b>	<b>0.00</b>
<b>21,500,000.00</b>	<b>14,403,174.80</b>	<b>0.00</b>
21,500,000.00	14,403,174.80	0.00
<b>27,000,000.00</b>	<b>27,133,725.67</b>	<b>0.00</b>
27,000,000.00	27,133,725.67	0.00
<b>39,075,700.00</b>	<b>197,342,402.40</b>	<b>0.00</b>
<b>39,075,700.00</b>	<b>197,342,402.40</b>	<b>0.00</b>
<b>38,900,000.00</b>	<b>107,986,255.40</b>	<b>0.00</b>
38,900,000.00	107,986,255.40	0.00
<b>0.00</b>	<b>29,054,781.00</b>	<b>0.00</b>
0.00	29,054,781.00	0.00
<b>175,700.00</b>	<b>60,301,366.00</b>	<b>0.00</b>
175,700.00	60,301,366.00	0.00
<b>121,047,058.00</b>	<b>147,848,986.60</b>	<b>0.00</b>
<b>117,747,058.00</b>	<b>67,808,167.80</b>	<b>0.00</b>
<b>106,647,058.00</b>	<b>37,000,654.80</b>	<b>0.00</b>
106,647,058.00	37,000,654.80	0.00

<b>11,100,000.00</b>	<b>30,807,513.00</b>	<b>0.00</b>
11,100,000.00	30,807,513.00	0.00
<b>3,300,000.00</b>	<b>80,040,818.80</b>	<b>0.00</b>
<b>3,300,000.00</b>	<b>54,335,354.80</b>	<b>0.00</b>
3,300,000.00	54,335,354.80	0.00
<b>0.00</b>	<b>25,705,464.00</b>	<b>0.00</b>
0.00	25,705,464.00	0.00
<b>433,480,583.00</b>	<b>166,648,980.55</b>	<b>2,400,000.00</b>
<b>332,332,661.00</b>	<b>155,543,515.75</b>	<b>0.00</b>
<b>295,251,799.00</b>	<b>119,542,396.11</b>	<b>0.00</b>
107,299,721.00	74,513,372.11	0.00
187,952,078.00	45,029,024.00	0.00
<b>16,978,500.00</b>	<b>0.00</b>	<b>0.00</b>
16,978,500.00	0.00	0.00
<b>0.00</b>	<b>12,452,049.00</b>	<b>0.00</b>
0.00	12,452,049.00	0.00
<b>6,533,874.00</b>	<b>23,549,070.64</b>	<b>0.00</b>
6,533,874.00	23,549,070.64	0.00
<b>13,568,488.00</b>	<b>0.00</b>	<b>0.00</b>
13,568,488.00	0.00	0.00
<b>24,000,000.00</b>	<b>9,800,000.00</b>	<b>0.00</b>
<b>24,000,000.00</b>	<b>9,800,000.00</b>	<b>0.00</b>
24,000,000.00	9,800,000.00	0.00
<b>77,147,922.00</b>	<b>1,305,464.80</b>	<b>2,400,000.00</b>
<b>12,500,000.00</b>	<b>705,464.00</b>	<b>0.00</b>
12,500,000.00	705,464.00	0.00
<b>64,647,922.00</b>	<b>600,000.80</b>	<b>2,400,000.00</b>
64,647,922.00	600,000.80	2,400,000.00
<b>90,000,000.00</b>	<b>80,223,392.18</b>	<b>0.00</b>
<b>0.00</b>	<b>70,105,315.80</b>	<b>0.00</b>
<b>0.00</b>	<b>70,105,315.80</b>	<b>0.00</b>
0.00	70,105,315.80	0.00
<b>90,000,000.00</b>	<b>10,118,076.38</b>	<b>0.00</b>
<b>90,000,000.00</b>	<b>10,118,076.38</b>	<b>0.00</b>
90,000,000.00	10,118,076.38	0.00
<b>226,240,822.68</b>	<b>130,320,830.69</b>	<b>17,287,918.00</b>
<b>226,240,822.68</b>	<b>130,320,830.69</b>	<b>17,287,918.00</b>

<b>172,637,643.68</b>	<b>78,071,175.93</b>	<b>17,287,918.00</b>
124,869,561.68	1,734,000.00	0.00
47,768,082.00	76,337,175.93	17,287,918.00
<b>41,390,179.00</b>	<b>52,249,654.76</b>	<b>0.00</b>
41,390,179.00	52,249,654.76	0.00
<b>12,213,000.00</b>	<b>0.00</b>	<b>0.00</b>
12,213,000.00	0.00	0.00
<b>7,899,582,916.16</b>	<b>15,012,158,533.93</b>	<b>1,083,333.00</b>
<b>374,763,556.93</b>	<b>2,881,036,370.00</b>	<b>0.00</b>
<b>374,763,556.93</b>	<b>2,881,036,370.00</b>	<b>0.00</b>
181,895,487.63	83,821,544.06	0.00
192,868,069.30	181,962,875.41	0.00
0.00	0.00	0.00
0.00	2,612,171,215.53	0.00
0.00	1,953,985.00	0.00
0.00	1,126,750.00	0.00
0.00	0.00	0.00
<b>5,997,359,790.56</b>	<b>11,501,255,349.76</b>	<b>1,083,333.00</b>
<b>377,133,014.00</b>	<b>245,227,726.67</b>	<b>1,083,333.00</b>
377,133,014.00	245,227,726.67	1,083,333.00
<b>652,397,909.72</b>	<b>5,526,058,007.96</b>	<b>0.00</b>
0.00	1.66	0.00
0.00	1,775,026,295.46	0.00
652,397,909.72	121,283,711.00	0.00
0.00	3,629,747,999.84	0.00
<b>4,967,828,866.84</b>	<b>3,613,963,415.13</b>	<b>0.00</b>
2,029,881,584.56	6,485.39	0.00
0.00	2,575,822,332.98	0.00
2,937,947,282.28	0.00	0.00
0.00	1,038,134,596.76	0.00
<b>0.00</b>	<b>500,000,000.00</b>	<b>0.00</b>
0.00	250,000,000.00	0.00
0.00	250,000,000.00	0.00
<b>0.00</b>	<b>624,006,200.00</b>	<b>0.00</b>
0.00	624,006,200.00	0.00
<b>0.00</b>	<b>992,000,000.00</b>	<b>0.00</b>
0.00	992,000,000.00	0.00

<b>1,527,459,568.67</b>	<b>629,866,814.17</b>	<b>0.00</b>
<b>403,117,431.00</b>	<b>49,522,322.40</b>	<b>0.00</b>
403,117,431.00	49,522,322.40	0.00
0.00	0.00	0.00
0.00	0.00	0.00
<b>81,764,312.00</b>	<b>199,908,514.26</b>	<b>0.00</b>
0.00	30,000,000.00	0.00
81,764,312.00	21,880,832.35	0.00
0.00	148,027,681.91	0.00
<b>726,612,440.00</b>	<b>131,706,581.55</b>	<b>0.00</b>
36,213,989.00	0.61	0.00
275,523,135.00	131,706,580.94	0.00
400,000,000.00	0.00	0.00
0.00	0.00	0.00
14,875,316.00	0.00	0.00
<b>105,200,000.00</b>	<b>154,398,728.27</b>	<b>0.00</b>
23,500,000.00	59,392,128.27	0.00
81,700,000.00	95,006,600.00	0.00
<b>37,689,320.00</b>	<b>55,424,240.91</b>	<b>0.00</b>
37,689,320.00	55,424,240.91	0.00
<b>173,076,065.67</b>	<b>38,906,426.78</b>	<b>0.00</b>
73,076,065.67	38,906,426.78	0.00
100,000,000.00	0.00	0.00
0.00	0.00	0.00
<b>178,167,378.00</b>	<b>187,949,579.40</b>	<b>0.00</b>
<b>12,500,000.00</b>	<b>13,860,716.00</b>	<b>0.00</b>
<b>12,500,000.00</b>	<b>13,860,716.00</b>	<b>0.00</b>
12,500,000.00	13,860,716.00	0.00
<b>16,448,836.00</b>	<b>50,210,033.00</b>	<b>0.00</b>
<b>0.00</b>	<b>22,210,033.00</b>	<b>0.00</b>
0.00	22,210,033.00	0.00
<b>14,710,033.00</b>	<b>13,000,000.00</b>	<b>0.00</b>
14,710,033.00	13,000,000.00	0.00
<b>1,738,803.00</b>	<b>15,000,000.00</b>	<b>0.00</b>
1,738,803.00	15,000,000.00	0.00
<b>104,781,042.00</b>	<b>98,450,609.40</b>	<b>0.00</b>
<b>27,700,002.00</b>	<b>9,000,440.00</b>	<b>0.00</b>

27,700,002.00	9,000,440.00	0.00
<b>31,500,000.00</b>	<b>2,630,579.40</b>	<b>0.00</b>
31,500,000.00	2,630,579.40	0.00
<b>2,081,598.00</b>	<b>0.00</b>	<b>0.00</b>
2,081,598.00	0.00	0.00
<b>13,499,442.00</b>	<b>61,819,590.00</b>	<b>0.00</b>
13,499,442.00	61,819,590.00	0.00
<b>30,000,000.00</b>	<b>25,000,000.00</b>	<b>0.00</b>
30,000,000.00	25,000,000.00	0.00
<b>44,437,500.00</b>	<b>25,428,221.00</b>	<b>0.00</b>
<b>14,437,500.00</b>	<b>12,755,676.00</b>	<b>0.00</b>
14,437,500.00	12,755,676.00	0.00
<b>30,000,000.00</b>	<b>12,672,545.00</b>	<b>0.00</b>
30,000,000.00	12,672,545.00	0.00
<b>2,085,212.00</b>	<b>18,000,000.00</b>	<b>0.00</b>
<b>2,085,212.00</b>	<b>18,000,000.00</b>	<b>0.00</b>
<b>2,085,212.00</b>	<b>18,000,000.00</b>	<b>0.00</b>
2,085,212.00	18,000,000.00	0.00
<b>3,448,265,073.20</b>	<b>5,861,120,375.47</b>	<b>0.00</b>
<b>3,135,859,493.20</b>	<b>5,702,617,512.87</b>	<b>0.00</b>
<b>2,766,385,730.00</b>	<b>5,617,971,451.26</b>	<b>0.00</b>
297,558,354.00	1,181,195,663.00	0.00
0.00	400,000,000.00	0.00
0.00	585,768,952.26	0.00
269,487,181.00	860,560,610.00	0.00
0.00	50,000,000.00	0.00
0.00	34,713,798.00	0.00
286,416,764.00	897,611,836.00	0.00
1,536,586,667.00	1,245,602,215.00	0.00
376,336,764.00	362,518,377.00	0.00
0.00	0.00	0.00
<b>40,479,235.00</b>	<b>75,238,330.01</b>	<b>0.00</b>
0.00	21,237,400.00	0.00
27,179,235.00	46,058,165.00	0.00
13,300,000.00	7,942,765.01	0.00
<b>27,500,000.00</b>	<b>9,163,660.00</b>	<b>0.00</b>
27,500,000.00	9,163,660.00	0.00



<b>301,494,528.20</b>	<b>244,071.60</b>	<b>0.00</b>
301,494,528.20	244,071.60	0.00
<b>252,905,580.00</b>	<b>157,502,862.60</b>	<b>0.00</b>
<b>31,500,000.00</b>	<b>12,526,010.40</b>	<b>0.00</b>
31,500,000.00	12,526,010.40	0.00
<b>48,000,000.00</b>	<b>61,172,602.04</b>	<b>0.00</b>
25,000,000.00	402,602.04	0.00
23,000,000.00	6,250,000.00	0.00
0.00	54,520,000.00	0.00
<b>41,800,000.00</b>	<b>12,500,000.40</b>	<b>0.00</b>
41,800,000.00	12,500,000.40	0.00
<b>131,605,580.00</b>	<b>71,304,249.76</b>	<b>0.00</b>
58,776,500.00	44,804,249.76	0.00
71,550,000.00	11,500,000.00	0.00
1,279,080.00	15,000,000.00	0.00
<b>59,500,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>
<b>59,500,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>
46,500,000.00	1,000,000.00	0.00
13,000,000.00	0.00	0.00
<b>63,000,000.00</b>	<b>53,013,297.02</b>	<b>0.00</b>
<b>63,000,000.00</b>	<b>53,013,297.02</b>	<b>0.00</b>
<b>63,000,000.00</b>	<b>53,013,297.02</b>	<b>0.00</b>
63,000,000.00	53,013,297.02	0.00
<b>1,414,845,588.00</b>	<b>1,012,721,211.71</b>	<b>3,000,000.00</b>
<b>768,971,068.00</b>	<b>686,322,853.99</b>	<b>0.00</b>
<b>38,280,000.00</b>	<b>518,700.00</b>	<b>0.00</b>
38,280,000.00	518,700.00	0.00
<b>730,691,068.00</b>	<b>685,804,153.99</b>	<b>0.00</b>
0.00	17,553,502.74	0.00
694,695,709.00	159,369,344.25	0.00
35,995,359.00	508,881,307.00	0.00
<b>645,874,520.00</b>	<b>326,398,357.72</b>	<b>3,000,000.00</b>
<b>383,114,520.00</b>	<b>219,938,743.72</b>	<b>3,000,000.00</b>
310,314,520.00	209,785,571.27	3,000,000.00
72,800,000.00	10,153,172.45	0.00
<b>140,180,000.00</b>	<b>48,306,830.00</b>	<b>0.00</b>
0.00	41,506,830.00	0.00

140,180,000.00	6,800,000.00	0.00
<b>122,580,000.00</b>	<b>58,152,784.00</b>	<b>0.00</b>
122,580,000.00	58,152,784.00	0.00
<b>3,079,571,884.76</b>	<b>3,152,560,633.92</b>	<b>300,000,000.00</b>
<b>407,500,584.26</b>	<b>1,155,411,063.85</b>	<b>0.00</b>
<b>364,383,821.26</b>	<b>1,038,076,712.85</b>	<b>0.00</b>
<b>201,812,788.41</b>	<b>171,551,329.00</b>	<b>0.00</b>
134,570,799.41	67,355,105.00	0.00
67,241,989.00	65,160,373.00	0.00
0.00	20,000,000.00	0.00
0.00	19,035,851.00	0.00
<b>20,474,003.00</b>	<b>369,946,593.00</b>	<b>0.00</b>
0.00	20,600,000.00	0.00
20,474,003.00	10,426,000.00	0.00
0.00	300,000,000.00	0.00
0.00	38,920,593.00	0.00
<b>133,056,724.08</b>	<b>427,672,596.62</b>	<b>0.00</b>
0.00	118,284,038.00	0.00
109,709,752.38	123,643,614.62	0.00
0.00	150,000,000.00	0.00
23,346,971.70	35,744,944.00	0.00
<b>9,040,305.77</b>	<b>68,906,194.23</b>	<b>0.00</b>
0.00	23,226,499.00	0.00
9,040,305.77	3,319,695.23	0.00
0.00	30,000,000.00	0.00
0.00	12,360,000.00	0.00
<b>36,986,595.00</b>	<b>97,714,517.00</b>	<b>0.00</b>
<b>36,986,595.00</b>	<b>97,714,517.00</b>	<b>0.00</b>
36,986,595.00	43,124,517.00	0.00
0.00	54,590,000.00	0.00
<b>6,130,168.00</b>	<b>19,619,834.00</b>	<b>0.00</b>
<b>6,130,168.00</b>	<b>19,619,834.00</b>	<b>0.00</b>
6,130,168.00	19,619,834.00	0.00
<b>2,672,071,300.50</b>	<b>1,997,149,570.07</b>	<b>300,000,000.00</b>
<b>1,968,977,152.43</b>	<b>1,562,354,864.40</b>	<b>300,000,000.00</b>
<b>1,968,977,152.43</b>	<b>1,562,354,864.40</b>	<b>300,000,000.00</b>
1,591,829,912.43	1,434,815,469.40	0.00

0.00	0.00	300,000,000.00
377,147,240.00	127,539,395.00	0.00
<b>703,094,148.07</b>	<b>434,794,705.67</b>	<b>0.00</b>
<b>368,730,595.00</b>	<b>434,794,705.67</b>	<b>0.00</b>
368,730,595.00	434,794,705.67	0.00
<b>334,363,553.07</b>	<b>0.00</b>	<b>0.00</b>
334,363,553.07	0.00	0.00
0.00	0.00	0.00
<b>257,591,632.00</b>	<b>1,042,239,045.41</b>	<b>0.00</b>
<b>164,201,388.00</b>	<b>356,410,237.00</b>	<b>0.00</b>
<b>164,201,388.00</b>	<b>315,160,237.00</b>	<b>0.00</b>
<b>164,201,388.00</b>	<b>315,160,237.00</b>	<b>0.00</b>
<b>53,226,496.00</b>	<b>220,135,129.00</b>	<b>0.00</b>
2,570,000.00	44,640,000.00	0.00
854,499.00	145,501.00	0.00
372,000.00	104,779,625.00	0.00
49,429,997.00	70,570,003.00	0.00
<b>110,974,892.00</b>	<b>95,025,108.00</b>	<b>0.00</b>
110,974,892.00	95,025,108.00	0.00
<b>0.00</b>	<b>41,250,000.00</b>	<b>0.00</b>
<b>0.00</b>	<b>41,250,000.00</b>	<b>0.00</b>
<b>0.00</b>	<b>40,800,000.00</b>	<b>0.00</b>
0.00	40,800,000.00	0.00
<b>0.00</b>	<b>450,000.00</b>	<b>0.00</b>
0.00	450,000.00	0.00
<b>93,390,244.00</b>	<b>685,828,808.41</b>	<b>0.00</b>
<b>85,046,244.00</b>	<b>0.00</b>	<b>0.00</b>
<b>85,046,244.00</b>	<b>0.00</b>	<b>0.00</b>
85,046,244.00	0.00	0.00
<b>8,344,000.00</b>	<b>685,828,808.41</b>	<b>0.00</b>
<b>8,344,000.00</b>	<b>0.00</b>	<b>0.00</b>
8,344,000.00	0.00	0.00
<b>0.00</b>	<b>37,888,754.41</b>	<b>0.00</b>
0.00	37,888,754.41	0.00
0.00	0.00	0.00
<b>0.00</b>	<b>647,940,054.00</b>	<b>0.00</b>
0.00	316,288,005.00	0.00

0.00	241,465,543.00	0.00
0.00	90,186,506.00	0.00
<b>47,006,994.00</b>	<b>114,112,146.80</b>	<b>0.00</b>
<b>47,006,994.00</b>	<b>114,112,146.80</b>	<b>0.00</b>
<b>0.00</b>	<b>9,140.80</b>	<b>0.00</b>
0.00	9,140.80	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
<b>47,006,994.00</b>	<b>114,103,006.00</b>	<b>0.00</b>
47,006,994.00	114,103,006.00	0.00
<b>110,659,437,865.49</b>	<b>87,651,023,579.92</b>	<b>1,169,877,411.00</b>