

1 - 1 0 2 1	Honorarios Profesionales	415,571,999.00	0.00	415,571,999.00	410,655,330.00	410,655,330.00
1 - 1 0 2 2	Sueldo Personal Supernumerario	0.00	0.00	0.00	0.00	0.00
1 - 1 0 2 2	Sueldo Personal Supernumerario	78,000,000.00	0.00	78,000,000.00	52,388,044.00	52,388,044.00
1 - 1 0 2 4	Remuneracion Servicios Tecnicos	29,430,179.00	0.00	29,430,179.00	20,191,459.00	20,191,459.00
1 - 1 0 2 4	Remuneracion Servicios Tecnicos	248,249,000.00	0.00	248,249,000.00	246,999,000.00	246,999,000.00
1 - 1 0 2 6	Remuneracion aprendices	5,800,000.00	0.00	5,800,000.00	5,800,000.00	5,800,000.00
1 - 1 0 2 6	Remuneracion aprendices	3,100,000.00	0.00	3,100,000.00	2,278,875.00	2,278,875.00
1 - 1 0 2 7	Otros servicios	2,394,240.00	0.00	2,394,240.00	2,394,240.00	2,394,240.00
1 - 1 0 2 7	Otros servicios	0.00	0.00	0.00	0.00	0.00
1 - 1 0 2 8	Pasantes	0.00	0.00	0.00	0.00	0.00
1 - 1 0 3	CONTRIBUCIONES A LA NOMINA - SECTOR P	1,920,852,077.82	0.00	1,920,852,077.82	1,743,423,994.00	1,743,423,994.00
1 - 1 0 3 1	Fondo de Cesantias	5,829,721.00	0.00	5,829,721.00	5,829,721.00	5,829,721.00
1 - 1 0 3 1	Fondo de Cesantias	521,869,219.42	0.00	521,869,219.42	392,944,381.00	392,944,381.00
1 - 1 0 3 2	Fondo de Pensiones	493,443,585.00	0.00	493,443,585.00	471,466,685.00	471,466,685.00
1 - 1 0 3 3	Empresas Promotoras de Salud	562,866,441.00	0.00	562,866,441.00	546,448,641.00	546,448,641.00
1 - 1 0 3 4	Administradoras de Riesgos Profesionales	37,663,389.40	0.00	37,663,389.40	36,127,009.00	36,127,009.00
1 - 1 0 3 5	Cajas de Compensacion Familiar	286,847,100.00	0.00	286,847,100.00	278,436,700.00	278,436,700.00
1 - 1 0 3 6	Intereses Cesantias	12,332,622.00	0.00	12,332,622.00	12,170,857.00	12,170,857.00
1 - 1 0 4	CONTRIBUCION A LA NOMINA - SECTOR PUE	956,738,545.00	0.00	956,738,545.00	891,321,237.00	891,321,237.00
1 - 1 0 4 1	Fondos de Cesantias	227,043,000.00	0.00	227,043,000.00	182,002,792.00	182,002,792.00
1 - 1 0 4 2	Fondo de Pensiones (12%)	345,615,491.00	0.00	345,615,491.00	335,753,691.00	335,753,691.00
1 - 1 0 4 3	Empresas Promotoras de Salud (8%)	27,487,454.00	0.00	27,487,454.00	25,683,954.00	25,683,954.00
1 - 1 0 4 4	Administradora de Riesgos Profesionales	0.00	0.00	0.00	0.00	0.00
1 - 1 0 4 5	APORTES DE LEY	356,592,600.00	0.00	356,592,600.00	347,880,800.00	347,880,800.00
1 - 1 0 4 5 1	SENA (0.5%)	35,406,600.00	0.00	35,406,600.00	34,816,900.00	34,816,900.00
1 - 1 0 4 5 2	I.C.B.F. Instituto Colombiano de Bienestar Familiar (214,388,400.00	0.00	214,388,400.00	208,690,100.00	208,690,100.00
1 - 1 0 4 5 3	ESAP Escuela Superior de Administración Publica (0.	35,506,601.00	0.00	35,506,601.00	34,816,900.00	34,816,900.00
1 - 1 0 4 5 4	Escuelas Industriales (1%)	71,290,999.00	0.00	71,290,999.00	69,556,900.00	69,556,900.00
1 - 2	GASTOS GENERALES	4,505,264,364.31	0.00	4,505,264,364.31	4,150,577,904.02	4,140,577,904.02
1 - 2 0	Nuevo Subitem	4,505,264,364.31	0.00	4,505,264,364.31	4,150,577,904.02	4,140,577,904.02
1 - 2 0 1	ADQUISICION DE BIENES	720,536,415.00	0.00	720,536,415.00	706,806,226.84	706,806,226.84
1 - 2 0 1 1	Compra de Equipo	30,578,541.00	0.00	30,578,541.00	30,350,433.00	30,350,433.00
1 - 2 0 1 1	Compra de Equipo	223,555,365.00	0.00	223,555,365.00	223,555,365.00	223,555,365.00
1 - 2 0 1 2	Materiales y Suministros	448,008,189.00	0.00	448,008,189.00	434,506,108.84	434,506,108.84
1 - 2 0 1 3	Dotación de Personal	18,394,320.00	0.00	18,394,320.00	18,394,320.00	18,394,320.00
1 - 2 0 1 4	Bienestar Social	0.00	0.00	0.00	0.00	0.00
1 - 2 0 1 5	Otros bienes	0.00	0.00	0.00	0.00	0.00

1 - 2 0 2	ADQUISICION DE SERVICIOS	3,557,727,949.31	0.00	3,557,727,949.31	3,221,901,141.58	3,211,901,141.58
1 - 2 0 2 1	Viaticos y Gastos de Viaje	311,752,684.78	0.00	311,752,684.78	306,182,639.00	306,182,639.00
1 - 2 0 2 2	Servicios Públicos	618,198,820.22	0.00	618,198,820.22	607,983,821.22	607,983,821.22
1 - 2 0 2 3	Comunicación y Transporte	211,123,940.00	0.00	211,123,940.00	192,170,834.00	192,170,834.00
1 - 2 0 2 4	Impresos y Publicaciones	183,406,240.00	0.00	183,406,240.00	163,137,705.00	163,137,705.00
1 - 2 0 2 5	Arrendamientos	75,100,000.00	0.00	75,100,000.00	69,336,000.00	69,336,000.00
1 - 2 0 2 6	Seguros	530,765,955.00	0.00	530,765,955.00	512,402,789.36	512,402,789.36
1 - 2 0 2 9	Gastos Bancarios y Fiduciarios	44,387,533.31	0.00	44,387,533.31	41,223,786.00	41,223,786.00
1 - 2 0 2 10	Mantenimiento	4,979,626.00	0.00	4,979,626.00	4,979,626.00	4,979,626.00
1 - 2 0 2 10	Mantenimiento	319,546,194.00	0.00	319,546,194.00	309,481,013.00	299,481,013.00
1 - 2 0 2 11	Capacitación	43,266,666.00	0.00	43,266,666.00	43,266,666.00	43,266,666.00
1 - 2 0 2 12	Bienestar Social	31,829,729.00	0.00	31,829,729.00	31,829,729.00	31,829,729.00
1 - 2 0 2 12	Bienestar Social	47,855,015.00	0.00	47,855,015.00	45,655,015.00	45,655,015.00
1 - 2 0 2 13	Servicio de Vigilancia	718,971,416.00	0.00	718,971,416.00	709,780,161.00	709,780,161.00
1 - 2 0 2 14	Servicio de Aseo	228,000,000.00	0.00	228,000,000.00	0.00	0.00
1 - 2 0 2 16	Otros Servicios	180,314,130.00	0.00	180,314,130.00	176,547,857.00	176,547,857.00
1 - 2 0 2 17	Fondo de Rentas 20%	8,230,000.00	0.00	8,230,000.00	7,923,500.00	7,923,500.00
1 - 2 0 3	IMPUESTOS Y MULTAS	227,000,000.00	0.00	227,000,000.00	221,870,535.60	221,870,535.60
1 - 2 0 3 1	Impuestos Tasas y Multas	227,000,000.00	0.00	227,000,000.00	221,870,535.60	221,870,535.60
1 - 3	TRANSFERENCIAS	16,216,596,955.46	0.00	16,216,596,955.46	16,025,177,537.87	16,025,177,537.87
1 - 3 1	TRANSFERENCIAS AL SECTOR PUBLICO	5,970,224,811.18	0.00	5,970,224,811.18	5,834,689,236.00	5,834,689,236.00
1 - 3 1 2	FONPET - De Registro 20%	1,291,662,952.00	0.00	1,291,662,952.00	1,190,760,420.00	1,190,760,420.00
1 - 3 1 3	FONPET - De Ingresos Corrientes de Libre Destinac	4,175,527,060.18	0.00	4,175,527,060.18	4,151,341,452.00	4,151,341,452.00
1 - 3 1 4	FONPET pago venta de activos	230,034,799.00	0.00	230,034,799.00	230,034,799.00	230,034,799.00
1 - 3 1 9	Promotora de Vivienda del Quindio	270,000,000.00	0.00	270,000,000.00	259,912,565.00	259,912,565.00
1 - 3 1 11	Federacion Nacional de Diputados	3,000,000.00	0.00	3,000,000.00	2,640,000.00	2,640,000.00
1 - 3 3	PREVISION Y SEGURIDAD SOCIAL	9,350,630,264.87	0.00	9,350,630,264.87	9,294,746,422.66	9,294,746,422.66
1 - 3 3 1	Cesantias	253,500,000.00	0.00	253,500,000.00	249,907,291.00	249,907,291.00
1 - 3 3 2	Mesadas Pensionales	4,208,011,856.26	0.00	4,208,011,856.26	4,208,003,253.00	4,208,003,253.00
1 - 3 3 2 1	Mesadas Pensionales	4,208,011,856.26	0.00	4,208,011,856.26	4,208,003,253.00	4,208,003,253.00
1 - 3 3 5	Cuotas Partes Pensionales	4,670,219,700.61	0.00	4,670,219,700.61	4,629,911,983.15	4,629,911,983.15
1 - 3 3 5 3	Cuotas Partes Pensionales	3,241,060,797.02	0.00	3,241,060,797.02	3,224,062,791.00	3,224,062,791.00
1 - 3 3 5 3	Cuotas Partes Pensionales	270,000,000.00	0.00	270,000,000.00	266,254,501.40	266,254,501.40
1 - 3 3 5 4	Cuotas Partes Pensionales 20% estampilla prodesarroll	1,159,158,903.59	0.00	1,159,158,903.59	1,139,594,690.75	1,139,594,690.75
1 - 3 3 6	Pagos de Bonos Pensionales por desahorro del Fonpet	8,669,508.00	0.00	8,669,508.00	0.00	0.00
1 - 3 3 7	Otros pagos de prevision	210,229,200.00	0.00	210,229,200.00	206,923,895.51	206,923,895.51
1 - 3 4	OTRAS TRANSFERENCIAS	895,741,879.41	0.00	895,741,879.41	895,741,879.21	895,741,879.21

1 - 3 4 1	Sentencias y Conciliaciones	895,741,879.41	0.00	895,741,879.41	895,741,879.21	895,741,879.21
1 - 3 4 2	Registraduria	0.00	0.00	0.00	0.00	0.00
1 - 3 4 4	Indemnizacion por retiro de Personal	0.00	0.00	0.00	0.00	0.00
2 -	SERVICIO DE LA DEUDA	2,206,141,705.00	0.00	2,206,141,705.00	2,117,652,802.06	2,117,652,802.06
2 - 1	DEUDA INTERNA	2,206,141,705.00	0.00	2,206,141,705.00	2,117,652,802.06	2,117,652,802.06
2 - 1 1	AMORTIZACION	1,542,273,624.00	0.00	1,542,273,624.00	1,542,273,623.64	1,542,273,623.64
2 - 1 2	INTERESES	663,868,081.00	0.00	663,868,081.00	575,379,178.42	575,379,178.42
2 - 1 2 1	Pago intereses (R.O)	623,994,081.00	0.00	623,994,081.00	575,379,178.42	575,379,178.42
2 - 1 2 2	Pago de intereses (A.C.P.M)	39,874,000.00	0.00	39,874,000.00	0.00	0.00
5 -	INVERSION	193,594,479,279.86	0.00	193,594,479,279.86	173,238,403,961.20	161,055,568,533.20
5 - 1	INVERSION DIRECTA	156,900,842,889.05	0.00	156,900,842,889.05	136,702,233,040.82	124,519,397,612.82
5 - 1 1	POLITICA TERRITORIAL Y AMBIENTAL "QU	50,158,666,099.83	0.00	50,158,666,099.83	34,387,451,572.50	22,829,919,126.50
5 - 1 1 1	PATRIMONIO CULTURAL	3,422,539,009.00	0.00	3,422,539,009.00	1,976,955,375.00	1,976,955,375.00
5 - 1 1 1 1	ECOSISTEMAS ESTRATEGICOS	3,383,539,009.00	0.00	3,383,539,009.00	1,937,955,375.00	1,937,955,375.00
5 - 1 1 1 1 66	Proteccion de ecosistemas estrategicos en el departame	1,303,951,287.00	0.00	1,303,951,287.00	364,719,360.00	364,719,360.00
5 - 1 1 1 1 66	Proteccion de ecosistemas estrategicos en el departame	2,047,087,722.00	0.00	2,047,087,722.00	1,540,736,015.00	1,540,736,015.00
5 - 1 1 1 1 67	Aplicacion de mecanismos de proteccion ambiental en	32,500,000.00	0.00	32,500,000.00	32,500,000.00	32,500,000.00
5 - 1 1 1 2	DESARROLLO ECONOMICO PARA LA GENER	0.00	0.00	0.00	0.00	0.00
5 - 1 1 1 2 67	Aplicacion de emcanismos de proteccion Ambiental en	0.00	0.00	0.00	0.00	0.00
5 - 1 1 1 3	MODELOS PRODUCTIVOS SOSTENIBLES.	39,000,000.00	0.00	39,000,000.00	39,000,000.00	39,000,000.00
5 - 1 1 1 3 68	Implementacion de modelos productivos sostenibles en	39,000,000.00	0.00	39,000,000.00	39,000,000.00	39,000,000.00
5 - 1 1 2	ORDENACION DEL TERRITORIO	21,475,081,126.46	0.00	21,475,081,126.46	19,810,067,572.50	17,226,748,755.50
5 - 1 1 2 1	INSTRUMENTOS Y MECANISMOS DEL ORDE	47,300,000.00	0.00	47,300,000.00	47,300,000.00	47,300,000.00
5 - 1 1 2 1 2	Asistencia a los entes territoriales en la ordenacion del	47,300,000.00	0.00	47,300,000.00	47,300,000.00	47,300,000.00
5 - 1 1 2 2	SISTEMA DE INFORMACION GEOGRAFICA D	300,000,000.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00
5 - 1 1 2 2 3	Proyecto Sistema de informacion geografica para los se	300,000,000.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00
5 - 1 1 2 2 3	Proyecto Sistema de informacion geografica para los se	0.00	0.00	0.00	0.00	0.00
5 - 1 1 2 4	INFRAESTRUCTURA PARA EL DESARROLLO	20,565,935,964.46	0.00	20,565,935,964.46	18,914,595,082.50	16,413,342,265.50
5 - 1 1 2 4 31	Implementacion del plan vial departamental en el depa	2,648,158,508.00	0.00	2,648,158,508.00	2,160,588,254.00	1,361,717,961.00
5 - 1 1 2 4 31	Implementacion del plan vial departamental en el depa	2,077,348,399.06	0.00	2,077,348,399.06	2,019,145,501.00	1,285,076,398.00
5 - 1 1 2 4 31	Implementacion del plan vial departamental en el depa	10,000,000,000.00	0.00	10,000,000,000.00	9,968,407,299.00	9,968,407,299.00
5 - 1 1 2 4 32	Mantenimiento de la infraestructura fisica educativa y c	608,000,000.00	0.00	608,000,000.00	219,743,321.50	86,742,401.50
5 - 1 1 2 4 32	Mantenimiento de la infraestructura fisica educativa y c	25,000,000.00	0.00	25,000,000.00	24,964,236.00	24,964,236.00
5 - 1 1 2 4 33	Construccion cubierta cancha multiple colegio rufino j	660,000,000.00	0.00	660,000,000.00	653,966,978.00	0.00
5 - 1 1 2 4 34	Construccion cubierta institucion educativa antonio na	37,172,770.00	0.00	37,172,770.00	37,162,097.00	37,162,097.00
5 - 1 1 2 4 34	Construccion cubierta institucion educativa antonio na	378,656,000.00	0.00	378,656,000.00	378,653,314.00	378,653,314.00
5 - 1 1 2 4 35	Construccion auditorio casa de la cultura de pijao.	0.00	0.00	0.00	0.00	0.00

5 - 1 1 2 4 36	Mantenimiento de la infraestructura fisica deportiva y re	533,491,866.40	0.00	533,491,866.40	500,391,286.00	402,391,286.00
5 - 1 1 2 4 36	Mantenimiento de la infraestructura fisica deportiva y re	50,000,000.00	0.00	50,000,000.00	43,376,651.00	0.00
5 - 1 1 2 4 95	Pavimentacion de la via la española barragan-genova e	1,100,000,000.00	0.00	1,100,000,000.00	1,087,929,636.00	1,087,929,636.00
5 - 1 1 2 4 96	Mejoramiento de la via etelvina lopez-venecia municip	111,150,000.00	0.00	111,150,000.00	111,100,957.00	111,100,957.00
5 - 1 1 2 4 97	Construccion pavimentacion la rochela-quebrada negra	360,000,000.00	0.00	360,000,000.00	356,099,783.00	356,099,783.00
5 - 1 1 2 4 98	Mejoramientos de vias en el municipio de genova depa	55,000,000.00	0.00	55,000,000.00	54,227,295.00	54,227,295.00
5 - 1 1 2 4 103	Mantenimiento de la infraestructura de las instituciones:	839,500,000.00	0.00	839,500,000.00	838,410,277.00	798,441,405.00
5 - 1 1 2 4 103	Mantenimiento de la infraestructura de las instituciones:	115,363,636.00	0.00	115,363,636.00	115,362,018.00	115,362,018.00
5 - 1 1 2 4 106	Mantenimiento del amoblamiento urbano y rural en los	227,000,000.00	0.00	227,000,000.00	225,066,583.00	225,066,583.00
5 - 1 1 2 4 107	Mejoramiento de la infraestructura fisica en seguridad	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00
5 - 1 1 2 4 108	Adecuacion de edificaciones publicas del orden departa	90,000,000.00	0.00	90,000,000.00	89,999,596.00	89,999,596.00
5 - 1 1 2 4 111	Construccion de las instituciones educativas policarpa	0.00	0.00	0.00	0.00	0.00
5 - 1 1 2 4 128	Construccion de la Institucion educativa San Jose en la	240,094,785.00	0.00	240,094,785.00	0.00	0.00
5 - 1 1 2 4 129	Mejoramiento Vias Departamantales Municipales y via	380,000,000.00	0.00	380,000,000.00	0.00	0.00
5 - 1 1 2 6	GESTION DEL RIESGO.	561,845,162.00	0.00	561,845,162.00	548,172,490.00	466,106,490.00
5 - 1 1 2 6 40	Asistencia en prevencion y atencion de desastres en el c	453,876,662.00	0.00	453,876,662.00	440,703,990.00	440,703,990.00
5 - 1 1 2 6 40	Asistencia en prevencion y atencion de desastres en el c	92,066,000.00	0.00	92,066,000.00	91,566,000.00	9,500,000.00
5 - 1 1 2 6 41	Capacitacion en prevencion y atencion de desastres en	15,902,500.00	0.00	15,902,500.00	15,902,500.00	15,902,500.00
5 - 1 1 3	ENTORNOS TERRITORIALES COMPETITIVOS	25,261,045,964.37	0.00	25,261,045,964.37	12,600,428,625.00	3,626,214,996.00
5 - 1 1 3 1	PLAN DEPARTAMENTAL DE AGUAS, SERVICI	12,500,382,805.36	0.00	12,500,382,805.36	10,365,903,845.00	2,639,416,562.00
5 - 1 1 3 1 37	Proyecto ejecucion del plan departamental de aguas en	1,990,817,842.83	0.00	1,990,817,842.83	1,787,482,591.00	819,497,550.00
5 - 1 1 3 1 37	Proyecto ejecucion del plan departamental de aguas en	2,567,196,774.98	0.00	2,567,196,774.98	1,370,394,700.00	562,061,869.00
5 - 1 1 3 1 37	Proyecto ejecucion del plan departamental de aguas en	7,942,368,187.55	0.00	7,942,368,187.55	7,208,026,554.00	1,257,857,143.00
5 - 1 1 3 2	CONECTIVIDAD QUINDIO DIGITAL	918,003,698.00	0.00	918,003,698.00	917,663,470.00	880,013,470.00
5 - 1 1 3 2 1	Implementacion de la ventanilla unica en el archivo cer	29,283,082.00	0.00	29,283,082.00	29,283,082.00	29,283,082.00
5 - 1 1 3 2 3	Proyecto Sostenibilidad de las Tecnologias de Informac	0.00	0.00	0.00	0.00	0.00
5 - 1 1 3 2 4	Proyecto Quindio region digital para el departamento d	500,000,000.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00
5 - 1 1 3 2 5	Proyecto Sostenibilidad de las tecnologias de informaci	388,720,616.00	0.00	388,720,616.00	388,380,388.00	350,730,388.00
5 - 1 1 3 3	PROYECTOS ESTRATEGICOS: GESTION DE P	11,842,659,461.01	0.00	11,842,659,461.01	1,316,861,310.00	106,784,964.00
5 - 1 1 3 3 38	Adecuacion parque de las aguas del municipio de salen	61,000,000.00	0.00	61,000,000.00	61,000,000.00	0.00
5 - 1 1 3 3 38	Adecuacion parque de las aguas del municipio de salen	200,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00
5 - 1 1 3 3 39	Construccion obras exteriores y complementarias del c	0.00	0.00	0.00	0.00	0.00
5 - 1 1 3 3 39	Construccion obras exteriores y complementarias del c	54,157,458.00	0.00	54,157,458.00	11,803,972.00	11,803,972.00
5 - 1 1 3 3 104	Adecuacion parque tematico abierto-el TOLRA. Buena	799,200,000.00	0.00	799,200,000.00	799,076,361.00	0.00
5 - 1 1 3 3 105	Construccion obras exteriores Eco Parque Mirador la C	95,000,000.00	0.00	95,000,000.00	94,980,992.00	94,980,992.00
5 - 1 1 3 3 105	Construccion obras exteriores Eco Parque Mirador la C	150,000,000.00	0.00	150,000,000.00	149,999,985.00	0.00
5 - 1 1 3 3 109	Aportes embalse multiproposito del quindio	10,483,302,003.01	0.00	10,483,302,003.01	0.00	0.00

5 - 1 2	POLITICA SOCIAL "QUINDIO CON SEGURIDA	100,834,190,733.22	0.00	100,834,190,733.22	96,566,934,899.32	96,001,631,917.32
5 - 1 2 1	QUINDIO UNIDO POR LA EQUIDAD SOCIAL E	3,960,219,693.23	0.00	3,960,219,693.23	3,221,117,638.20	2,855,814,656.20
5 - 1 2 1 1	REDUCCION DE LA POBREZA Y PROMOCION	126,210,000.00	0.00	126,210,000.00	110,528,860.00	110,528,860.00
5 - 1 2 1 1 42	Apoyo al cumplimiento de los objetivos de desarrollo d	126,210,000.00	0.00	126,210,000.00	110,528,860.00	110,528,860.00
5 - 1 2 1 2	POLITICA DEPARTAMENTAL DE INFANCIA Y	282,334,971.74	0.00	282,334,971.74	275,283,280.00	275,283,280.00
5 - 1 2 1 2 43	Apoyo en los procesos de prevencion y reduccion de la	32,500,000.00	0.00	32,500,000.00	32,500,000.00	32,500,000.00
5 - 1 2 1 2 44	Apoyo a la red de gestores sociales en el departamento	211,634,971.74	0.00	211,634,971.74	204,583,280.00	204,583,280.00
5 - 1 2 1 2 45	Apoyo al desarrollo integral de la infancia y adolescenc	38,200,000.00	0.00	38,200,000.00	38,200,000.00	38,200,000.00
5 - 1 2 1 3	DIMENSION ESPECIAL DE JUVENTUD.	341,895,366.00	0.00	341,895,366.00	335,895,366.00	335,895,366.00
5 - 1 2 1 3 46	Apoyo a los programas que contribuyen al desarrollo in	31,130,486.00	0.00	31,130,486.00	25,130,486.00	25,130,486.00
5 - 1 2 1 3 47	Apoyo en la disminucion del consumo, trafico y produc	310,764,880.00	0.00	310,764,880.00	310,764,880.00	310,764,880.00
5 - 1 2 1 4	DIMENSION ESPECIAL DE EQUIDAD DE GENI	25,751,000.00	0.00	25,751,000.00	25,751,000.00	25,751,000.00
5 - 1 2 1 4 48	Apoyo a los programas de inclusion de equidad de gen	25,751,000.00	0.00	25,751,000.00	25,751,000.00	25,751,000.00
5 - 1 2 1 5	DIMENSION ESPECIAL DE VEJEZ Y ENVEJEC	202,802,830.00	0.00	202,802,830.00	200,802,830.00	200,802,830.00
5 - 1 2 1 5 49	Apoyo al fortalecimiento del desarrollo humano del adt	202,802,830.00	0.00	202,802,830.00	200,802,830.00	200,802,830.00
5 - 1 2 1 6	DIMENSION ESPECIAL DE DISCAPACIDAD.	139,050,000.00	0.00	139,050,000.00	139,050,000.00	139,050,000.00
5 - 1 2 1 6 50	Apoyo a los procesos de fortalecimiento institucional e	139,050,000.00	0.00	139,050,000.00	139,050,000.00	139,050,000.00
5 - 1 2 1 7	DIMENSION ESPECIAL PLURIETNICA Y MUL'	29,000,000.00	0.00	29,000,000.00	29,000,000.00	29,000,000.00
5 - 1 2 1 7 51	Apoyo a los procesos de fortalecimiento institucional d	29,000,000.00	0.00	29,000,000.00	29,000,000.00	29,000,000.00
5 - 1 2 1 8	DEMOCRACIA PARTICIPATIVA.	151,290,000.00	0.00	151,290,000.00	151,269,998.00	151,269,998.00
5 - 1 2 1 8 52	Apoyo a organismos comunales en el departamento del	151,290,000.00	0.00	151,290,000.00	151,269,998.00	151,269,998.00
5 - 1 2 1 9	DIMENSION ESPECIAL DE CONVIVENCIA Y S	2,306,057,275.49	0.00	2,306,057,275.49	1,597,708,054.20	1,232,405,072.20
5 - 1 2 1 9 53	Apoyo a la red eje seguro y organismos de seguridad y	995,355,982.00	0.00	995,355,982.00	995,354,981.20	995,354,981.20
5 - 1 2 1 9 54	Apoyo a la red eje seguro y organismos de seguridad y	1,310,701,293.49	0.00	1,310,701,293.49	602,353,073.00	237,050,091.00
5 - 1 2 1 10	DIMENSION ESPECIAL EN DERECHOS HUMA	38,328,250.00	0.00	38,328,250.00	38,328,250.00	38,328,250.00
5 - 1 2 1 10 54	Asistencia a la poblacion en derechos humanos y derec	38,328,250.00	0.00	38,328,250.00	38,328,250.00	38,328,250.00
5 - 1 2 1 11	PREVENCION Y ATENCION EN SITUACION DI	317,500,000.00	0.00	317,500,000.00	317,500,000.00	317,500,000.00
5 - 1 2 1 11 55	Apoyo a la poblacion desplazada en el departamento de	317,500,000.00	0.00	317,500,000.00	317,500,000.00	317,500,000.00
5 - 1 2 2	SISTEMA GENERAL DE SEGURIDAD SOCIAL I	0.00	0.00	0.00	0.00	0.00
5 - 1 2 2 2	PRESTACION Y DESARROLLO DE SERVICIO I	0.00	0.00	0.00	0.00	0.00
5 - 1 2 2 2 16	Aportes para el pago cuota de concurrencia en el depari	0.00	0.00	0.00	0.00	0.00
5 - 1 2 3	SEGURIDAD ALIMENTARIA Y TRADICIONAL.	358,750,000.00	0.00	358,750,000.00	358,750,000.00	358,750,000.00
5 - 1 2 3 1	PRODUCCION Y SUMINISTROS DE ALIMENTI	358,750,000.00	0.00	358,750,000.00	358,750,000.00	358,750,000.00
5 - 1 2 3 1 69	Suministro y produccion de alimentos sanos e inocuos	358,750,000.00	0.00	358,750,000.00	358,750,000.00	358,750,000.00
5 - 1 2 4	SISTEMA EDUCATIVO ARTICULADO AL SIST	94,700,566,896.09	0.00	94,700,566,896.09	91,213,414,117.12	91,013,414,117.12
5 - 1 2 4 1	GARANTIZAR EL ACCESO AL SISTEMA EDUC	88,265,603,296.15	0.00	88,265,603,296.15	85,332,558,679.12	85,332,558,679.12
5 - 1 2 4 1 81	Implementacion plan de cobertura en su component	85,030,016,408.61	0.00	85,030,016,408.61	82,897,253,674.12	82,897,253,674.12

5 - 1 2 4 1 8 1 1	GASTOS DE PÈRSONAL	72,739,337,899.93	0.00	72,739,337,899.93	71,436,592,162.00	71,436,592,162.00
5 - 1 2 4 1 8 1 1 1	SERVICIOS PERSONALES ASOCIADOS A LA N	66,365,737,465.24	0.00	66,365,737,465.24	65,455,237,903.00	65,455,237,903.00
5 - 1 2 4 1 8 1 1 1 1	SUELDOS PERSONAL DE NOMINA	55,015,583,685.32	0.00	55,015,583,685.32	54,786,067,701.00	54,786,067,701.00
5 - 1 2 4 1 8 1 1 1 1 1	SUELDO	53,724,969,952.32	0.00	53,724,969,952.32	53,495,453,968.00	53,495,453,968.00
5 - 1 2 4 1 8 1 1 1 1 1 1	Sueldos Nomina Con Situacion de Fondos	49,471,058,784.32	0.00	49,471,058,784.32	49,467,693,308.00	49,467,693,308.00
5 - 1 2 4 1 8 1 1 1 1 1 2	Aportes Docentes Sin Situacion de Fondos	4,253,911,168.00	0.00	4,253,911,168.00	4,027,760,660.00	4,027,760,660.00
5 - 1 2 4 1 8 1 1 1 1 2	Sobresueldos	1,290,613,733.00	0.00	1,290,613,733.00	1,290,613,733.00	1,290,613,733.00
5 - 1 2 4 1 8 1 1 1 2	Horas Extras y Dias Festivos	921,993,479.00	0.00	921,993,479.00	921,460,213.00	921,460,213.00
5 - 1 2 4 1 8 1 1 1 3	Indemnizacion Vacaciones	8,593,378.00	0.00	8,593,378.00	8,593,378.00	8,593,378.00
5 - 1 2 4 1 8 1 1 1 4	Prima Tecnica	335,444,783.00	0.00	335,444,783.00	335,049,283.00	335,049,283.00
5 - 1 2 4 1 8 1 1 1 5	OTROS GASTOS SERVICIOS PERSONALES	7,387,094,457.00	0.00	7,387,094,457.00	7,276,062,054.00	7,276,062,054.00
5 - 1 2 4 1 8 1 1 1 5 1	Subsidio o Prima de Alimentacion	339,905,781.00	0.00	339,905,781.00	339,864,560.00	339,864,560.00
5 - 1 2 4 1 8 1 1 1 5 2	Auxilio de Transporte	119,133,300.00	0.00	119,133,300.00	119,071,800.00	119,071,800.00
5 - 1 2 4 1 8 1 1 1 5 3	Bonificacion por Servicios Prestados	116,802,150.00	0.00	116,802,150.00	116,802,150.00	116,802,150.00
5 - 1 2 4 1 8 1 1 1 5 4	Prima de Servicios	171,000,000.00	0.00	171,000,000.00	64,926,380.00	64,926,380.00
5 - 1 2 4 1 8 1 1 1 5 5	Prima de Vacaciones	2,057,155,887.00	0.00	2,057,155,887.00	2,057,155,887.00	2,057,155,887.00
5 - 1 2 4 1 8 1 1 1 5 6	Prima de Navidad	4,456,892,066.00	0.00	4,456,892,066.00	4,456,119,834.00	4,456,119,834.00
5 - 1 2 4 1 8 1 1 1 5 7	Otras Remuneraciones No Factor Salarial	37,101,055.00	0.00	37,101,055.00	37,101,055.00	37,101,055.00
5 - 1 2 4 1 8 1 1 1 5 8	Bonificacion Especial de Recreacion	20,233,148.00	0.00	20,233,148.00	20,186,713.00	20,186,713.00
5 - 1 2 4 1 8 1 1 1 5 9	Auxilio de Movilizacion.	1,027,426.00	0.00	1,027,426.00	1,027,426.00	1,027,426.00
5 - 1 2 4 1 8 1 1 1 5 10	Estimulos a Docentes Rurales	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 8 1 1 1 5 11	Estimulos Rectores y Directores por Cumplimiento Ind	7,805,080.00	0.00	7,805,080.00	7,805,080.00	7,805,080.00
5 - 1 2 4 1 8 1 1 1 5 12	Bonificacion Escuelas Dificil Acceso	54,315,288.00	0.00	54,315,288.00	54,315,288.00	54,315,288.00
5 - 1 2 4 1 8 1 1 1 5 13	Ascensos Costos Acumulados	5,723,276.00	0.00	5,723,276.00	1,685,881.00	1,685,881.00
5 - 1 2 4 1 8 1 1 1 6	HOMOLOGACION	2,697,027,682.92	0.00	2,697,027,682.92	2,128,005,274.00	2,128,005,274.00
5 - 1 2 4 1 8 1 1 1 6 1	Deuda Indexada Prestación de Servicios Asociados a l	1,380,414,886.92	0.00	1,380,414,886.92	1,091,179,972.00	1,091,179,972.00
5 - 1 2 4 1 8 1 1 1 6 2	Reintegros Fondos de Pensión y Salud	11,394,138.00	0.00	11,394,138.00	8,067,972.00	8,067,972.00
5 - 1 2 4 1 8 1 1 1 6 3	Reintegros,Municipio de Armenia -Homologación	1,305,218,658.00	0.00	1,305,218,658.00	1,028,757,330.00	1,028,757,330.00
5 - 1 2 4 1 8 1 1 2	SERVICIOS PERSONALES INDIRECTOS	222,500,000.00	0.00	222,500,000.00	22,500,000.00	22,500,000.00
5 - 1 2 4 1 8 1 1 2 2	Honorarios	22,500,000.00	0.00	22,500,000.00	22,500,000.00	22,500,000.00
5 - 1 2 4 1 8 1 1 2 3	Apoyo a las Instituciones Educativas del Depto	200,000,000.00	0.00	200,000,000.00	0.00	0.00
5 - 1 2 4 1 8 1 1 3	CONTRIBUCIONES INHERENTES A LA NOMI	6,151,100,434.69	0.00	6,151,100,434.69	5,958,854,259.00	5,958,854,259.00
5 - 1 2 4 1 8 1 1 3 1	CONTRIBUCIONES INHERENTES A LA NOMI	2,700,852,899.00	0.00	2,700,852,899.00	2,672,762,411.00	2,672,762,411.00
5 - 1 2 4 1 8 1 1 3 1 1	Caja de Compensacion.	2,094,453,294.00	0.00	2,094,453,294.00	2,092,844,134.00	2,092,844,134.00
5 - 1 2 4 1 8 1 1 3 1 2	Aportes Cesantias	79,726,498.00	0.00	79,726,498.00	53,245,170.00	53,245,170.00
5 - 1 2 4 1 8 1 1 3 1 3	Aportes Salud	270,155,187.00	0.00	270,155,187.00	270,155,187.00	270,155,187.00
5 - 1 2 4 1 8 1 1 3 1 4	Aportes Pension.	237,189,620.00	0.00	237,189,620.00	237,189,620.00	237,189,620.00

5 - 1 2 4 1 81 1 3 1 5	Riesgos Profesionales.	19,328,300.00	0.00	19,328,300.00	19,328,300.00	19,328,300.00
5 - 1 2 4 1 81 1 3 2	CONTRIBUCIONES INHERENTES A LA NOMI	3,450,247,535.69	0.00	3,450,247,535.69	3,286,091,848.00	3,286,091,848.00
5 - 1 2 4 1 81 1 3 2 1	Servicio Nacional de Aprendizaje (SENA)	262,514,543.00	0.00	262,514,543.00	261,603,018.00	261,603,018.00
5 - 1 2 4 1 81 1 3 2 2	Instituto Colombiano de Bienestar Familiar (I.C.B.F)	1,569,205,800.00	0.00	1,569,205,800.00	1,569,205,800.00	1,569,205,800.00
5 - 1 2 4 1 81 1 3 2 3	Escuelas Industriales e Institutos Tecnicos (Ley 21/82)	523,036,494.00	0.00	523,036,494.00	522,673,834.00	522,673,834.00
5 - 1 2 4 1 81 1 3 2 4	Escuela Superior de Administracion Publica (ESAP)	261,835,349.00	0.00	261,835,349.00	261,600,424.00	261,600,424.00
5 - 1 2 4 1 81 1 3 2 5	Aportes Cesantias	326,723,393.00	0.00	326,723,393.00	326,723,393.00	326,723,393.00
5 - 1 2 4 1 81 1 3 2 6	Aportes Salud	31,069,700.00	0.00	31,069,700.00	31,069,700.00	31,069,700.00
5 - 1 2 4 1 81 1 3 2 7	Aportes Pension	242,036,667.00	0.00	242,036,667.00	242,036,667.00	242,036,667.00
5 - 1 2 4 1 81 1 3 2 8	Cesantias Retroactividad Personal Activo	233,825,589.69	0.00	233,825,589.69	71,179,012.00	71,179,012.00
5 - 1 2 4 1 81 2	GASTOS GENERALES	311,557,581.68	0.00	311,557,581.68	244,226,301.12	244,226,301.12
5 - 1 2 4 1 81 2 1	ADQUISICION DE BIENES	118,100,000.00	0.00	118,100,000.00	57,697,858.00	57,697,858.00
5 - 1 2 4 1 81 2 1 1	Compra de Equipo	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 81 2 1 2	Materiales y Suministros	4,500,000.00	0.00	4,500,000.00	4,499,958.00	4,499,958.00
5 - 1 2 4 1 81 2 1 3	Dotacion (Ley 70/88)	113,600,000.00	0.00	113,600,000.00	53,197,900.00	53,197,900.00
5 - 1 2 4 1 81 2 2	ADQUISICION DE SERVICIOS	193,457,581.68	0.00	193,457,581.68	186,528,443.12	186,528,443.12
5 - 1 2 4 1 81 2 2 1	Mantenimiento	2,900,000.00	0.00	2,900,000.00	2,866,720.00	2,866,720.00
5 - 1 2 4 1 81 2 2 2	Servicios Publicos	6,251,650.00	0.00	6,251,650.00	6,251,650.00	6,251,650.00
5 - 1 2 4 1 81 2 2 3	Viaticos y Gastos de Viaje	22,951,378.00	0.00	22,951,378.00	17,982,170.00	17,982,170.00
5 - 1 2 4 1 81 2 2 4	Gastos de Transporte	1,390,000.00	0.00	1,390,000.00	1,263,350.00	1,263,350.00
5 - 1 2 4 1 81 2 2 5	Impresos y Publicaciones	150,000.00	0.00	150,000.00	150,000.00	150,000.00
5 - 1 2 4 1 81 2 2 6	Seguros	143,681,353.00	0.00	143,681,353.00	143,681,353.00	143,681,353.00
5 - 1 2 4 1 81 2 2 7	Capacitacion Bienestar Social y Estimulos	6,200,000.00	0.00	6,200,000.00	4,400,000.00	4,400,000.00
5 - 1 2 4 1 81 2 2 8	OTROS GASTOS GENERALES	50,700.68	0.00	50,700.68	50,700.12	50,700.12
5 - 1 2 4 1 81 2 2 8 1	Comisiones Bancarias	50,700.68	0.00	50,700.68	50,700.12	50,700.12
5 - 1 2 4 1 81 2 2 9	Reconocimiento de Servicios Prestados	9,882,500.00	0.00	9,882,500.00	9,882,500.00	9,882,500.00
5 - 1 2 4 1 81 3	OTRAS TRANSFERENCIAS PRESTACION DE S	418,444,835.00	0.00	418,444,835.00	3,259,126.00	3,259,126.00
5 - 1 2 4 1 81 3 1	Sentencias y Conciliaciones	418,322,125.00	0.00	418,322,125.00	3,136,416.00	3,136,416.00
5 - 1 2 4 1 81 3 2	Gastos Judiciales	122,710.00	0.00	122,710.00	122,710.00	122,710.00
5 - 1 2 4 1 81 4	APORTES PATRONALES PERSONAL DOCENT	11,560,676,092.00	0.00	11,560,676,092.00	11,213,176,085.00	11,213,176,085.00
5 - 1 2 4 1 81 4 1	FONDO NACIONAL DE PRESTACIONES SOCIA	11,560,676,092.00	0.00	11,560,676,092.00	11,213,176,085.00	11,213,176,085.00
5 - 1 2 4 1 81 4 1 1	Aportes Patronales (Sin Situacion de Fondos)	9,572,810,392.00	0.00	9,572,810,392.00	9,225,310,385.00	9,225,310,385.00
5 - 1 2 4 1 81 4 1 2	Cancelacion Prestaciones Sociales (Sin Situacion de Fc	1,987,865,700.00	0.00	1,987,865,700.00	1,987,865,700.00	1,987,865,700.00
5 - 1 2 4 1 82	Apoyo a la gestion de las instituciones educativas del d	11,449,967.52	0.00	11,449,967.52	0.00	0.00
5 - 1 2 4 1 82	Apoyo a la gestion de las instituciones educativas del d	300,000,000.00	0.00	300,000,000.00	0.00	0.00
5 - 1 2 4 1 82	Apoyo a la gestion de las instituciones educativas del d	197,500,000.00	0.00	197,500,000.00	116,457,040.00	116,457,040.00
5 - 1 2 4 1 82	Apoyo a la gestion de las instituciones educativas del d	2,408,267,743.02	0.00	2,408,267,743.02	2,318,847,965.00	2,318,847,965.00

5 - 1 2 4 1 82	Apoyo a la gestion de las instituciones educativas del d	18,369,177.00	0.00	18,369,177.00	0.00	0.00
5 - 1 2 4 1 110	Adquisicion bien inmueble de la institucion educativa :	300,000,000.00	0.00	300,000,000.00	0.00	0.00
5 - 1 2 4 2	FOMENTAR LA PERMANENCIA EN EL SECTO	1,811,736,000.00	0.00	1,811,736,000.00	1,496,423,333.00	1,296,423,333.00
5 - 1 2 4 2 83	Implantar el plan de cobertura en su componente de pei	360,000,000.00	0.00	360,000,000.00	290,850,000.00	90,850,000.00
5 - 1 2 4 2 83	Implantar el plan de cobertura en su componente de pei	369,736,000.00	0.00	369,736,000.00	123,664,000.00	123,664,000.00
5 - 1 2 4 2 83	Implantar el plan de cobertura en su componente de pei	1,082,000,000.00	0.00	1,082,000,000.00	1,081,909,333.00	1,081,909,333.00
5 - 1 2 4 3	ALFABETIZACION.	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 3 84	Apoyo a las estrategias de alfabetizacion en las instituc	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 3 84	Apoyo a las estrategias de alfabetizacion en las instituc	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 4	DOTACION Y MANTENIMIENTO DE LAS INST	300,000,000.00	0.00	300,000,000.00	247,012,398.00	247,012,398.00
5 - 1 2 4 4 99	Dotación Escolar para el Mejoramiento de los ambiente	300,000,000.00	0.00	300,000,000.00	247,012,398.00	247,012,398.00
5 - 1 2 4 5	IMPLEMENTACION DE ESPECIALIDADES Y M	11,160,000.00	0.00	11,160,000.00	11,160,000.00	11,160,000.00
5 - 1 2 4 5 85	Aplicacion de modelos educativos flexibles para la forr	11,160,000.00	0.00	11,160,000.00	11,160,000.00	11,160,000.00
5 - 1 2 4 5 85	Aplicacion de modelos educativos flexibles para la forr	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 6	INCLUIR LA EDUCACION DE LA PRIMERA IN	142,846,413.00	0.00	142,846,413.00	117,932,000.00	117,932,000.00
5 - 1 2 4 6 86	Proyecto de sensibilizacion para fortalecer las politicas	72,846,413.00	0.00	72,846,413.00	47,932,000.00	47,932,000.00
5 - 1 2 4 6 86	Proyecto de sensibilizacion para fortalecer las politicas	70,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00
5 - 1 2 4 7	EDUCACION INCLUSIVA CON CALIDAD Y PEI	836,648,769.56	0.00	836,648,769.56	714,820,752.00	714,820,752.00
5 - 1 2 4 7 87	Apoyo en la trasformacion pedagogica para la calidad c	15,000,000.00	0.00	15,000,000.00	0.00	0.00
5 - 1 2 4 7 87	Apoyo en la trasformacion pedagogica para la calidad c	300,148,769.56	0.00	300,148,769.56	216,820,752.00	216,820,752.00
5 - 1 2 4 7 87	Apoyo en la trasformacion pedagogica para la calidad c	16,500,000.00	0.00	16,500,000.00	16,500,000.00	16,500,000.00
5 - 1 2 4 7 88	Aplicacion al programa de capacitacion a docentes de l	410,000,000.00	0.00	410,000,000.00	410,000,000.00	410,000,000.00
5 - 1 2 4 7 88	Aplicacion al programa de capacitacion a docentes de l	95,000,000.00	0.00	95,000,000.00	71,500,000.00	71,500,000.00
5 - 1 2 4 8	MODERNIZACION Y FORTALECIMIENTO DE	138,691,409.00	0.00	138,691,409.00	104,034,800.00	104,034,800.00
5 - 1 2 4 8 89	Implantacion de los procesos de fortalecimiento de la c	138,691,409.00	0.00	138,691,409.00	104,034,800.00	104,034,800.00
5 - 1 2 4 8 89	Implantacion de los procesos de fortalecimiento de la c	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 9	SISTEMA EDUCATIVO CON ENFASIS EN LA F	1,434,772,854.38	0.00	1,434,772,854.38	1,434,264,490.00	1,434,264,490.00
5 - 1 2 4 9 90	Implantacion del plan de bilinguismo "ser quindiano er	310,000,000.00	0.00	310,000,000.00	310,000,000.00	310,000,000.00
5 - 1 2 4 9 90	Implantacion del plan de bilinguismo "ser quindiano er	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00
5 - 1 2 4 9 91	Ampliacion del fondo de apoyo estudiantil para la educ	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00
5 - 1 2 4 9 91	Ampliacion del fondo de apoyo estudiantil para la educ	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 9 94	Implantación Red de Conexión total en las Institucione	191,163,364.38	0.00	191,163,364.38	190,655,000.00	190,655,000.00
5 - 1 2 4 9 94	Implantación Red de Conexión total en las Institucione	733,609,490.00	0.00	733,609,490.00	733,609,490.00	733,609,490.00
5 - 1 2 4 10	PERTINENCIA DE LA EDUCACION TECNICA Y	1,759,108,154.00	0.00	1,759,108,154.00	1,755,207,665.00	1,755,207,665.00
5 - 1 2 4 10 92	Apoyo a la universidad del Quindio.	1,759,108,154.00	0.00	1,759,108,154.00	1,755,207,665.00	1,755,207,665.00
5 - 1 2 4 10 93	Implementacion de programas de educacion superior p	0.00	0.00	0.00	0.00	0.00
5 - 1 2 5	SISTEMA DEPARTAMENTAL DE CULTURA PA	1,814,654,143.90	0.00	1,814,654,143.90	1,773,653,144.00	1,773,653,144.00

5 - 1 2 5 1	CULTURA CON DINAMICA DEPARTAMENTAL	882,385,000.00	0.00	882,385,000.00	882,384,000.00	882,384,000.00
5 - 1 2 5 1 56	Apoyo a proyectos en las areas artisticas y de comunic	655,000,000.00	0.00	655,000,000.00	654,999,000.00	654,999,000.00
5 - 1 2 5 1 57	Apoyo a eventos y expresiones artisticas en el departan	195,300,000.00	0.00	195,300,000.00	195,300,000.00	195,300,000.00
5 - 1 2 5 1 57	Apoyo a eventos y expresiones artisticas en el departan	32,085,000.00	0.00	32,085,000.00	32,085,000.00	32,085,000.00
5 - 1 2 5 2	FORMACION Y CAPACITACION PARA EL FOI	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00
5 - 1 2 5 2 58	Capacitacion para los artistas del departamento del Qui	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00
5 - 1 2 5 3	CONSERVACION Y PRESERVACION DEL PAT	324,269,143.90	0.00	324,269,143.90	284,269,144.00	284,269,144.00
5 - 1 2 5 3 59	Conservacion y preservacion del patrimonio cultural en	91,500,000.00	0.00	91,500,000.00	91,500,000.00	91,500,000.00
5 - 1 2 5 3 59	Conservacion y preservacion del patrimonio cultural en	232,769,143.90	0.00	232,769,143.90	192,769,144.00	192,769,144.00
5 - 1 2 5 4	CULTURA PARA LA CONVIVENCIA Y LA PAZ.	568,000,000.00	0.00	568,000,000.00	567,000,000.00	567,000,000.00
5 - 1 2 5 4 60	proyectos culturales para la convivencia y la paz en el c	568,000,000.00	0.00	568,000,000.00	567,000,000.00	567,000,000.00
5 - 1 3	POLITICA ECONOMICA "QUINDIO CON DESA	4,070,376,723.00	0.00	4,070,376,723.00	3,965,521,519.00	3,905,521,519.00
5 - 1 3 1	REACTIVACION PRODUCTIVA	282,568,000.00	0.00	282,568,000.00	281,568,000.00	281,568,000.00
5 - 1 3 1 1	POSICIONAMIENTO NACIONAL E INTERNAC	97,186,000.00	0.00	97,186,000.00	96,186,000.00	96,186,000.00
5 - 1 3 1 1 70	Actualizacion plan estrategico exportador en el departa	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00
5 - 1 3 1 1 71	Apoyo a la promocion y el posicionamiento productivo	87,186,000.00	0.00	87,186,000.00	86,186,000.00	86,186,000.00
5 - 1 3 1 2	DESARROLLO ECONOMICO PARA LA GENER	185,382,000.00	0.00	185,382,000.00	185,382,000.00	185,382,000.00
5 - 1 3 1 2 72	Proyecto politica departamental de desarrollo economic	20,882,000.00	0.00	20,882,000.00	20,882,000.00	20,882,000.00
5 - 1 3 1 2 73	Difucion de campañas Fito y Zoo sanitarias en el depar	164,500,000.00	0.00	164,500,000.00	164,500,000.00	164,500,000.00
5 - 1 3 2	COMPETITIVIDAD Y SOSTENIBILIDAD	3,787,808,723.00	0.00	3,787,808,723.00	3,683,953,519.00	3,623,953,519.00
5 - 1 3 2 1	PLAN REGIONAL DE COMPETITIVIDAD.	550,000,000.00	0.00	550,000,000.00	550,000,000.00	550,000,000.00
5 - 1 3 2 1 6	Asistencia para la ejecucion del plan de accion del plan	500,000,000.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00
5 - 1 3 2 1 7	Apoyo al parque tecnologico del software en el departa	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00
5 - 1 3 2 2	SISTEMAS PRODUCTIVOS PROMISORIOS AGI	485,378,750.00	0.00	485,378,750.00	484,130,000.00	484,130,000.00
5 - 1 3 2 2 8	Apoyo al desarrollo de proyectos de innovacion tecnolc	0.00	0.00	0.00	0.00	0.00
5 - 1 3 2 2 74	Mejoramiento de la produccion agropecuaria en los enc	485,378,750.00	0.00	485,378,750.00	484,130,000.00	484,130,000.00
5 - 1 3 2 3	CADENAS PRODUCTIVAS AGROPECUARIAS.	482,451,677.00	0.00	482,451,677.00	482,451,677.00	482,451,677.00
5 - 1 3 2 3 75	Asistencia a la consolidacion de cadenas productivas aq	482,451,677.00	0.00	482,451,677.00	482,451,677.00	482,451,677.00
5 - 1 3 2 4	CADENAS DE SERVICIOS ESPECIALIZADOS Y	1,628,889,388.00	0.00	1,628,889,388.00	1,586,295,382.00	1,526,295,382.00
5 - 1 3 2 4 61	Asistencia al programa de gestion de calidad en el depa	67,800,000.00	0.00	67,800,000.00	67,800,000.00	67,800,000.00
5 - 1 3 2 4 62	Compromiso institucional para el mejoramiento de las	352,500,000.00	0.00	352,500,000.00	351,500,000.00	291,500,000.00
5 - 1 3 2 4 63	Diseño integral en la promocion como destino turistico	347,640,386.00	0.00	347,640,386.00	319,140,380.00	319,140,380.00
5 - 1 3 2 4 63	Diseño integral en la promocion como destino turistico	513,763,424.00	0.00	513,763,424.00	513,173,424.00	513,173,424.00
5 - 1 3 2 4 64	Apoyo de actividades para el desarrollo turistico en el c	145,900,000.00	0.00	145,900,000.00	143,800,000.00	143,800,000.00
5 - 1 3 2 4 65	Apoyo a nuevos atractivos turisticos en el departament	159,945,578.00	0.00	159,945,578.00	159,945,578.00	159,945,578.00
5 - 1 3 2 4 79	Proyecto para la promocion turistica artesanal y empres	41,340,000.00	0.00	41,340,000.00	30,936,000.00	30,936,000.00
5 - 1 3 2 6	EMPRENDIMIENTO Y EMPRESARISMO.	641,088,908.00	0.00	641,088,908.00	581,076,460.00	581,076,460.00

5 - 1 3 2 6 76	Apoyo a la cultura del emprendimiento y empresarismc	439,016,100.00	0.00	439,016,100.00	380,823,184.00	380,823,184.00
5 - 1 3 2 6 76	Apoyo a la cultura del emprendimiento y empresarismc	202,072,808.00	0.00	202,072,808.00	200,253,276.00	200,253,276.00
5 - 1 3 3	INVESTIGACION CIENTIFICA Y TECNOLOGI	0.00	0.00	0.00	0.00	0.00
5 - 1 3 3 1	AGENDA DEPARTAMENTAL DE CIENCIA, TE	0.00	0.00	0.00	0.00	0.00
5 - 1 3 3 1 9	Apoyo a la ejecucion del plan de accion de ciencia tecn	0.00	0.00	0.00	0.00	0.00
5 - 1 4	POLITICA DE GOBERNABILIDAD "QUINDIO U	1,837,609,333.00	0.00	1,837,609,333.00	1,782,325,050.00	1,782,325,050.00
5 - 1 4 1	PLANEACION ESTRATEGICA PARA EL DESAI	357,550,000.00	0.00	357,550,000.00	351,550,000.00	351,550,000.00
5 - 1 4 1 2	ESTRATEGIAS, PLANES Y PROGRAMAS.	245,950,000.00	0.00	245,950,000.00	239,950,000.00	239,950,000.00
5 - 1 4 1 2 10	Asistencia a los entes territoriales para un mejor desem	65,100,000.00	0.00	65,100,000.00	65,100,000.00	65,100,000.00
5 - 1 4 1 2 11	Mejoramiento en la aplicacion de los procesos de infori	59,850,000.00	0.00	59,850,000.00	59,850,000.00	59,850,000.00
5 - 1 4 1 2 15	Asesoría a los entes territoriales en normatividad contr	121,000,000.00	0.00	121,000,000.00	115,000,000.00	115,000,000.00
5 - 1 4 1 3	GESTION DE RECURSOS Y COOPERACION IN	96,600,000.00	0.00	96,600,000.00	96,600,000.00	96,600,000.00
5 - 1 4 1 3 12	Aplicacion de la gerencia y cultura de proyectos en el d	96,600,000.00	0.00	96,600,000.00	96,600,000.00	96,600,000.00
5 - 1 4 1 4	HERRAMIENTAS DE PLANEACION E INFORM	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00
5 - 1 4 1 4 13	Actualizacion de las cuentas economicas departamenta	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00
5 - 1 4 2	ESTRATEGIA GERENCIAL PARA LA GOBERN	1,480,059,333.00	0.00	1,480,059,333.00	1,430,775,050.00	1,430,775,050.00
5 - 1 4 2 1	ORGANIZACION Y MODERNIZACION ADMIN	714,059,333.00	0.00	714,059,333.00	670,294,550.00	670,294,550.00
5 - 1 4 2 1 17	Mejoramiento de los procesos de fiscalizacion y contro	16,651,305.00	0.00	16,651,305.00	8,604,204.00	8,604,204.00
5 - 1 4 2 1 17	Mejoramiento de los procesos de fiscalizacion y contro	624,628,054.00	0.00	624,628,054.00	588,910,372.00	588,910,372.00
5 - 1 4 2 1 77	Asistencia a las entidades para la promocion de proyeci	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00
5 - 1 4 2 1 78	Implementacion de procesos de gestion en instituciones	65,779,974.00	0.00	65,779,974.00	65,779,974.00	65,779,974.00
5 - 1 4 2 1 79	Proyecto para la Promocion turistica artesanal y empres	0.00	0.00	0.00	0.00	0.00
5 - 1 4 2 2	CALIDAD Y VIABILIDAD ADMINISTRATIVA.	21,000,000.00	0.00	21,000,000.00	21,000,000.00	21,000,000.00
5 - 1 4 2 2 14	Aplicacion del modelo estandar del control interno ME	21,000,000.00	0.00	21,000,000.00	21,000,000.00	21,000,000.00
5 - 1 4 2 3	ESTRATEGIA COMUNICATIVA PARA LA REG	745,000,000.00	0.00	745,000,000.00	739,480,500.00	739,480,500.00
5 - 1 4 2 3 80	Divulgacion de estrategias para la promocion de produ	745,000,000.00	0.00	745,000,000.00	739,480,500.00	739,480,500.00
5 - 2	INVERSION INDIRECTA.	31,615,875,158.30	0.00	31,615,875,158.30	31,482,972,081.97	31,482,972,081.97
5 - 2 1	POLITICA TERRITORIAL Y AMBIENTAL "QU	2,573,342,142.00	0.00	2,573,342,142.00	2,543,073,061.94	2,543,073,061.94
5 - 2 1 2	ORDENACION DEL TERRITORIO.	2,573,342,142.00	0.00	2,573,342,142.00	2,543,073,061.94	2,543,073,061.94
5 - 2 1 2 4	INFRAESTRUCTURA PARA EL DESAROLLO V	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00
5 - 2 1 2 4 112	Mejoramiento de la señalizacion de la red vial en el deq	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00
5 - 2 1 2 5	VIVIENDA DE INTERES PRIORITARIO E INTE	2,473,342,142.00	0.00	2,473,342,142.00	2,443,073,061.94	2,443,073,061.94
5 - 2 1 2 5 30	Apoyo a la promotora de vivienda del Quindio.	1,793,727,921.00	0.00	1,793,727,921.00	1,793,727,920.94	1,793,727,920.94
5 - 2 1 2 5 30	Apoyo a la promotora de vivienda del Quindio.	270,000,000.00	0.00	270,000,000.00	270,000,000.00	270,000,000.00
5 - 2 1 2 5 30	Apoyo a la promotora de vivienda del Quindio.	409,614,221.00	0.00	409,614,221.00	379,345,141.00	379,345,141.00
5 - 2 2	POLITICA SOCIAL "QUINDIO CON SEGURIDA	29,042,533,016.30	0.00	29,042,533,016.30	28,939,899,020.03	28,939,899,020.03
5 - 2 2 2	SISTEMA GENERAL DE SEGURIDAD SOCIAL]	28,177,359,021.00	0.00	28,177,359,021.00	28,095,059,443.00	28,095,059,443.00

5 - 2 2 2 1	ASEGURAMIENTO.	2,528,134,330.00	0.00	2,528,134,330.00	2,528,134,330.00	2,528,134,330.00
5 - 2 2 2 1 18	Cofinanciacion ampliacion de cobertura al regimen suc	2,528,134,330.00	0.00	2,528,134,330.00	2,528,134,330.00	2,528,134,330.00
5 - 2 2 2 2	PRESTACION Y DESARROLLO DE SERVICIOS	23,093,876,039.00	0.00	23,093,876,039.00	23,071,576,461.00	23,071,576,461.00
5 - 2 2 2 2 19	Apoyo a la inversion social en salud en el departament	6,499,109,047.00	0.00	6,499,109,047.00	6,499,109,047.00	6,499,109,047.00
5 - 2 2 2 2 19	Apoyo a la inversion social en salud en el departament	9,420,531,656.00	0.00	9,420,531,656.00	9,420,531,656.00	9,420,531,656.00
5 - 2 2 2 2 20	Apoyo operativo en la inversion social en salud en el de	3,124,046,075.00	0.00	3,124,046,075.00	3,124,046,075.00	3,124,046,075.00
5 - 2 2 2 2 21	Inversion social en salud en el departamento (SSF) del	3,694,648,411.00	0.00	3,694,648,411.00	3,694,648,411.00	3,694,648,411.00
5 - 2 2 2 2 22	Inversion social en salud en el departamento del Quind	355,540,850.00	0.00	355,540,850.00	333,241,272.00	333,241,272.00
5 - 2 2 2 3	SALUD PUBLICA.	2,352,388,652.00	0.00	2,352,388,652.00	2,352,388,652.00	2,352,388,652.00
5 - 2 2 2 3 23	Implementacion del plan territorial de salud publica en	2,352,388,652.00	0.00	2,352,388,652.00	2,352,388,652.00	2,352,388,652.00
5 - 2 2 2 4	PROMOCION SOCIAL ENSALUD	20,000,000.00	0.00	20,000,000.00	0.00	0.00
5 - 2 2 2 4 100	Promocion social en grupos vulnerables del departame	20,000,000.00	0.00	20,000,000.00	0.00	0.00
5 - 2 2 2 4 101	Prevencion en riesgos profesionales de la poblacion inf	0.00	0.00	0.00	0.00	0.00
5 - 2 2 2 4 102	Dotacion insumos y transporte para el centro regulador	0.00	0.00	0.00	0.00	0.00
5 - 2 2 2 5	Prevencion,vigilancia y control de riesgos profesio	20,000,000.00	0.00	20,000,000.00	0.00	0.00
5 - 2 2 2 5 101	Prevencion en riesgos profesionales de la poblacion inf	20,000,000.00	0.00	20,000,000.00	0.00	0.00
5 - 2 2 2 6	Emergencias y desastres en salud	162,960,000.00	0.00	162,960,000.00	142,960,000.00	142,960,000.00
5 - 2 2 2 6 102	Dotacion insumos y trasporte para el centro regulador c	162,960,000.00	0.00	162,960,000.00	142,960,000.00	142,960,000.00
5 - 2 2 6	SISTEMA DEPARTAMENTAL DEL DEPORTE, J	865,173,995.30	0.00	865,173,995.30	844,839,577.03	844,839,577.03
5 - 2 2 6 1	EDUCACION FISICA ESTRATEGIA PARA UNA	35,000,000.00	0.00	35,000,000.00	34,999,999.51	34,999,999.51
5 - 2 2 6 1 24	Asistencia a la educacion fisica estrategica para una cu	35,000,000.00	0.00	35,000,000.00	34,999,999.51	34,999,999.51
5 - 2 2 6 2	DEPORTE, POTENCIAL PARA EL QUINDIO.	455,088,275.30	0.00	455,088,275.30	455,088,275.30	455,088,275.30
5 - 2 2 6 2 25	Apoyo al deporte potencial para el Quindio.	76,759,164.55	0.00	76,759,164.55	76,759,164.55	76,759,164.55
5 - 2 2 6 2 25	Apoyo al deporte potencial para el Quindio.	230,722,914.00	0.00	230,722,914.00	230,722,914.00	230,722,914.00
5 - 2 2 6 2 25	Apoyo al deporte potencial para el Quindio.	147,606,196.75	0.00	147,606,196.75	147,606,196.75	147,606,196.75
5 - 2 2 6 3	RECREACION.	156,900,000.00	0.00	156,900,000.00	156,899,999.88	156,899,999.88
5 - 2 2 6 3 26	Apoyo para el fomento de la recreacion en el departam	95,000,000.00	0.00	95,000,000.00	94,999,999.88	94,999,999.88
5 - 2 2 6 3 26	Apoyo para el fomento de la recreacion en el departam	61,900,000.00	0.00	61,900,000.00	61,900,000.00	61,900,000.00
5 - 2 2 6 4	EVENTOS DEPORTIVOS.	193,185,720.00	0.00	193,185,720.00	187,821,302.34	187,821,302.34
5 - 2 2 6 4 27	Apoyo a la realizacion de eventos deportivos en el depa	153,185,720.00	0.00	153,185,720.00	153,185,720.00	153,185,720.00
5 - 2 2 6 4 27	Apoyo a la realizacion de eventos deportivos en el depa	40,000,000.00	0.00	40,000,000.00	34,635,582.34	34,635,582.34
5 - 2 2 6 5	CAPACITACION Y DOTACION DEPORTIVA Y	20,000,000.00	0.00	20,000,000.00	5,030,000.00	5,030,000.00
5 - 2 2 6 5 28	Asistencia a municipios capacitacion a entes deportivo	20,000,000.00	0.00	20,000,000.00	5,030,000.00	5,030,000.00
5 - 2 2 6 6	SISTEMA DE INFORMACION.	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00
5 - 2 2 6 6 29	Implementacion de sistemas de informacion para el ins	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00
5 - 3	INVERSION RESERVA 2.009	5,077,761,232.51	0.00	5,077,761,232.51	5,053,198,838.41	5,053,198,838.41
5 - 3 1	POLITICA TERRITORIAL Y AMBIENTAL "QUI	4,458,750,213.41	0.00	4,458,750,213.41	4,434,187,855.41	4,434,187,855.41

5 - 3 1 2	ORDENACION DEL TERRITORIO	1,890,167,344.00	0.00	1,890,167,344.00	1,865,604,987.00	1,865,604,987.00
5 - 3 1 2 3	CIUDADES AMABLES Y EL CAMPO LA MEJOI	35,000,000.00	0.00	35,000,000.00	35,000,000.00	35,000,000.00
5 - 3 1 2 3 3	Sistema de informacion geografica fase I para el depart	35,000,000.00	0.00	35,000,000.00	35,000,000.00	35,000,000.00
5 - 3 1 2 4	INFRAESTRUCTURA PARA EL DESARROLLO	1,855,167,344.00	0.00	1,855,167,344.00	1,830,604,987.00	1,830,604,987.00
5 - 3 1 2 4 29	Mantenimiento de la infraestructura vial del departame	10,736,981.00	0.00	10,736,981.00	10,640,194.00	10,640,194.00
5 - 3 1 2 4 29	Mantenimiento de la infraestructura vial del departame	21,746,040.00	0.00	21,746,040.00	21,723,264.00	21,723,264.00
5 - 3 1 2 4 30	Mantenimiento de la infraestructura fisica del sector ed	56,759,181.00	0.00	56,759,181.00	32,752,461.00	32,752,461.00
5 - 3 1 2 4 31	Mantenimiento de la infraestructura fisica del sector re	149,000,172.00	0.00	149,000,172.00	148,983,605.00	148,983,605.00
5 - 3 1 2 4 105	Construccion de las instituciones educativas policarpa :	9,000,000.00	0.00	9,000,000.00	9,000,000.00	9,000,000.00
5 - 3 1 2 4 109	mantenimiento de la infraestructura fisica de salones cc	25,250,714.00	0.00	25,250,714.00	25,248,862.00	25,248,862.00
5 - 3 1 2 4 110	Mantenimiento de la infraestructura fisica de institucio	26,023,742.00	0.00	26,023,742.00	25,606,087.00	25,606,087.00
5 - 3 1 2 4 122	Rehabilitacion de la infraestructura vial afectada por l	1,556,650,514.00	0.00	1,556,650,514.00	1,556,650,514.00	1,556,650,514.00
5 - 3 1 3	ENTORNOS TERRITORIALES COMPETITIVOS	2,568,582,869.41	0.00	2,568,582,869.41	2,568,582,868.41	2,568,582,868.41
5 - 3 1 3 1	PLAN DEPARTAMENTAL DE AGUAS, SERVICI	2,044,107,250.41	0.00	2,044,107,250.41	2,044,107,250.41	2,044,107,250.41
5 - 3 1 3 1 35	Implementacion del plan departamental de aguas	612,910,321.00	0.00	612,910,321.00	612,910,321.00	612,910,321.00
5 - 3 1 3 1 35	Implementacion del plan departamental de aguas	909,330,119.41	0.00	909,330,119.41	909,330,119.41	909,330,119.41
5 - 3 1 3 1 35	Implementacion del plan departamental de aguas	521,866,810.00	0.00	521,866,810.00	521,866,810.00	521,866,810.00
5 - 3 1 3 3	PROYECTOS ESTRATEGICOS: GESTION DE P	524,475,619.00	0.00	524,475,619.00	524,475,618.00	524,475,618.00
5 - 3 1 3 3 36	Construccion del centro cultural metropolitano en la ci	22,779,751.00	0.00	22,779,751.00	22,779,750.00	22,779,750.00
5 - 3 1 3 3 36	Construccion del centro cultural metropolitano en la ci	383,889,600.00	0.00	383,889,600.00	383,889,600.00	383,889,600.00
5 - 3 1 3 3 107	Construccion obras exteriores ECO parque mirador col	117,806,268.00	0.00	117,806,268.00	117,806,268.00	117,806,268.00
5 - 3 2	POLITICA SOCIAL QUINDIO CON SEGURIDAI	604,761,019.10	0.00	604,761,019.10	604,760,983.00	604,760,983.00
5 - 3 2 1	QUINDIO UNIDO POR LA EQUIDAD SOCIAL E	196,869,961.00	0.00	196,869,961.00	196,869,961.00	196,869,961.00
5 - 3 2 1 9	DIMENSION ESPECIAL DE CONVIVENCIA Y S	196,869,961.00	0.00	196,869,961.00	196,869,961.00	196,869,961.00
5 - 3 2 1 9 50	Apoyo a la red eje seguro y organismo de seguridad y j	196,869,961.00	0.00	196,869,961.00	196,869,961.00	196,869,961.00
5 - 3 2 3	SEGURIDAD ALIMENTARIA Y NUTRICIONAL	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00
5 - 3 2 3 1	PRODUCCION Y SUMINISTRO DE ALIMENTO:	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00
5 - 3 2 3 1 90	Suministro y produccion de alimentos sanos e inocuos	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00
5 - 3 2 4	SISTEMA EDUCATIVO ARTICULADO AL SIST	387,891,058.10	0.00	387,891,058.10	387,891,022.00	387,891,022.00
5 - 3 2 4 1	GARANTIZAR EL ACCESO AL SISTEMA EDUC	139,724,335.00	0.00	139,724,335.00	139,724,335.00	139,724,335.00
5 - 3 2 4 1 76	Administracion de los recursos del sistema general c	139,724,335.00	0.00	139,724,335.00	139,724,335.00	139,724,335.00
5 - 3 2 4 1 76 1	GASTOS DE PERSONAL	139,724,335.00	0.00	139,724,335.00	139,724,335.00	139,724,335.00
5 - 3 2 4 1 76 1 2	SERVICIOS PERSONALES INDIRECTOS	139,724,335.00	0.00	139,724,335.00	139,724,335.00	139,724,335.00
5 - 3 2 4 1 76 1 2 3	Apoyo a las instituciones educativas del departamento	139,724,335.00	0.00	139,724,335.00	139,724,335.00	139,724,335.00
5 - 3 2 4 4	DOTACION Y MANTENIMIENTO DE LAS INST	248,166,723.10	0.00	248,166,723.10	248,166,687.00	248,166,687.00
5 - 3 2 4 4 124	Construccion y mantenimientode la infraestructura fisi	84,810,909.00	0.00	84,810,909.00	84,810,889.00	84,810,889.00
5 - 3 2 4 4 125	Construccion de la infraestructura fisica de la instituc	59,049,873.00	0.00	59,049,873.00	59,049,857.00	59,049,857.00

5 - 3 2 4 4 127	Implementacion red de conexion total en las institucion	104,305,941.10	0.00	104,305,941.10	104,305,941.00	104,305,941.00
5 - 3 3	POLITICA ECONOMICA "QUINDIO CON DESA	14,250,000.00	0.00	14,250,000.00	14,250,000.00	14,250,000.00
5 - 3 3 2	COMPETITIVIDAD Y SOSTENIBILIDAD	14,250,000.00	0.00	14,250,000.00	14,250,000.00	14,250,000.00
5 - 3 3 2 2	SISTEMAS PRODUCTIVOS PROMISORIOS AGI	14,250,000.00	0.00	14,250,000.00	14,250,000.00	14,250,000.00
5 - 3 3 2 2 70	Convenio alianzas productivas, oportunidades rurales-1	14,250,000.00	0.00	14,250,000.00	14,250,000.00	14,250,000.00

Acumulado a 30/09/2011

OBLIGACIONES	PAGOS	APROPIACION	
		Por Certificar 8=(3-4)	Por Pagar 9=(6-7)
6	7		
31,769,484,196.89	31,769,484,196.89	904,582,915.70	0.00
11,603,728,755.00	11,603,728,755.00	358,477,037.82	0.00
11,603,728,755.00	11,603,728,755.00	358,477,037.82	0.00
7,994,146,576.00	7,994,146,576.00	73,701,846.00	0.00
5,959,957,861.00	5,959,957,861.00	12,904,333.00	0.00
0.00	0.00	0.00	0.00
167,770,762.00	167,770,762.00	1,596,552.00	0.00
44,998,000.00	44,998,000.00	0.00	0.00
622,546,539.00	622,546,539.00	37,879,597.00	0.00
28,462,193.00	28,462,193.00	2,537,807.00	0.00
26,016,971.00	26,016,971.00	0.00	0.00
0.00	0.00	0.00	0.00
324,483,657.00	324,483,657.00	7,705,563.00	0.00
966,016.00	966,016.00	0.00	0.00
0.00	0.00	0.00	0.00
21,760,750.00	21,760,750.00	977,250.00	0.00
43,881,523.00	43,881,523.00	1,675,139.00	0.00
30,236,395.00	30,236,395.00	1,763,605.00	0.00
15,937,909.00	15,937,909.00	0.00	0.00
707,128,000.00	707,128,000.00	6,662,000.00	0.00
974,836,948.00	974,836,948.00	41,929,800.00	0.00
234,130,000.00	234,130,000.00	91,330.00	0.00

410,655,330.00	410,655,330.00	4,916,669.00	0.00
0.00	0.00	0.00	0.00
52,388,044.00	52,388,044.00	25,611,956.00	0.00
20,191,459.00	20,191,459.00	9,238,720.00	0.00
246,999,000.00	246,999,000.00	1,250,000.00	0.00
5,800,000.00	5,800,000.00	0.00	0.00
2,278,875.00	2,278,875.00	821,125.00	0.00
2,394,240.00	2,394,240.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
1,743,423,994.00	1,743,423,994.00	177,428,083.82	0.00
5,829,721.00	5,829,721.00	0.00	0.00
392,944,381.00	392,944,381.00	128,924,838.42	0.00
471,466,685.00	471,466,685.00	21,976,900.00	0.00
546,448,641.00	546,448,641.00	16,417,800.00	0.00
36,127,009.00	36,127,009.00	1,536,380.40	0.00
278,436,700.00	278,436,700.00	8,410,400.00	0.00
12,170,857.00	12,170,857.00	161,765.00	0.00
891,321,237.00	891,321,237.00	65,417,308.00	0.00
182,002,792.00	182,002,792.00	45,040,208.00	0.00
335,753,691.00	335,753,691.00	9,861,800.00	0.00
25,683,954.00	25,683,954.00	1,803,500.00	0.00
0.00	0.00	0.00	0.00
347,880,800.00	347,880,800.00	8,711,800.00	0.00
34,816,900.00	34,816,900.00	589,700.00	0.00
208,690,100.00	208,690,100.00	5,698,300.00	0.00
34,816,900.00	34,816,900.00	689,701.00	0.00
69,556,900.00	69,556,900.00	1,734,099.00	0.00
4,140,577,904.02	4,140,577,904.02	354,686,460.29	0.00
4,140,577,904.02	4,140,577,904.02	354,686,460.29	0.00
706,806,226.84	706,806,226.84	13,730,188.16	0.00
30,350,433.00	30,350,433.00	228,108.00	0.00
223,555,365.00	223,555,365.00	0.00	0.00
434,506,108.84	434,506,108.84	13,502,080.16	0.00
18,394,320.00	18,394,320.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00

3,211,901,141.58	3,211,901,141.58	335,826,807.73	0.00
306,182,639.00	306,182,639.00	5,570,045.78	0.00
607,983,821.22	607,983,821.22	10,214,999.00	0.00
192,170,834.00	192,170,834.00	18,953,106.00	0.00
163,137,705.00	163,137,705.00	20,268,535.00	0.00
69,336,000.00	69,336,000.00	5,764,000.00	0.00
512,402,789.36	512,402,789.36	18,363,165.64	0.00
41,223,786.00	41,223,786.00	3,163,747.31	0.00
4,979,626.00	4,979,626.00	0.00	0.00
299,481,013.00	299,481,013.00	10,065,181.00	0.00
43,266,666.00	43,266,666.00	0.00	0.00
31,829,729.00	31,829,729.00	0.00	0.00
45,655,015.00	45,655,015.00	2,200,000.00	0.00
709,780,161.00	709,780,161.00	9,191,255.00	0.00
0.00	0.00	228,000,000.00	0.00
176,547,857.00	176,547,857.00	3,766,273.00	0.00
7,923,500.00	7,923,500.00	306,500.00	0.00
221,870,535.60	221,870,535.60	5,129,464.40	0.00
221,870,535.60	221,870,535.60	5,129,464.40	0.00
16,025,177,537.87	16,025,177,537.87	191,419,417.59	0.00
5,834,689,236.00	5,834,689,236.00	135,535,575.18	0.00
1,190,760,420.00	1,190,760,420.00	100,902,532.00	0.00
4,151,341,452.00	4,151,341,452.00	24,185,608.18	0.00
230,034,799.00	230,034,799.00	0.00	0.00
259,912,565.00	259,912,565.00	10,087,435.00	0.00
2,640,000.00	2,640,000.00	360,000.00	0.00
9,294,746,422.66	9,294,746,422.66	55,883,842.21	0.00
249,907,291.00	249,907,291.00	3,592,709.00	0.00
4,208,003,253.00	4,208,003,253.00	8,603.26	0.00
4,208,003,253.00	4,208,003,253.00	8,603.26	0.00
4,629,911,983.15	4,629,911,983.15	40,307,717.46	0.00
3,224,062,791.00	3,224,062,791.00	16,998,006.02	0.00
266,254,501.40	266,254,501.40	3,745,498.60	0.00
1,139,594,690.75	1,139,594,690.75	19,564,212.84	0.00
0.00	0.00	8,669,508.00	0.00
206,923,895.51	206,923,895.51	3,305,304.49	0.00
895,741,879.21	895,741,879.21	0.20	0.00

895,741,879.21	895,741,879.21	0.20	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
2,117,652,802.06	2,117,652,802.06	88,488,902.94	0.00
2,117,652,802.06	2,117,652,802.06	88,488,902.94	0.00
1,542,273,623.64	1,542,273,623.64	0.36	0.00
575,379,178.42	575,379,178.42	88,488,902.58	0.00
575,379,178.42	575,379,178.42	48,614,902.58	0.00
0.00	0.00	39,874,000.00	0.00
150,066,738,302.29	150,066,738,302.29	20,356,075,318.66	0.00
114,572,084,238.32	114,572,084,238.32	20,198,609,848.23	0.00
13,337,873,842.00	13,337,873,842.00	15,771,214,527.33	0.00
1,976,955,375.00	1,976,955,375.00	1,445,583,634.00	0.00
1,937,955,375.00	1,937,955,375.00	1,445,583,634.00	0.00
364,719,360.00	364,719,360.00	939,231,927.00	0.00
1,540,736,015.00	1,540,736,015.00	506,351,707.00	0.00
32,500,000.00	32,500,000.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
39,000,000.00	39,000,000.00	0.00	0.00
39,000,000.00	39,000,000.00	0.00	0.00
9,164,069,204.00	9,164,069,204.00	1,665,013,553.96	0.00
47,300,000.00	47,300,000.00	0.00	0.00
47,300,000.00	47,300,000.00	0.00	0.00
300,000,000.00	300,000,000.00	0.00	0.00
300,000,000.00	300,000,000.00	0.00	0.00
0.00	0.00	0.00	0.00
8,417,859,183.00	8,417,859,183.00	1,651,340,881.96	0.00
60,343,496.00	60,343,496.00	487,570,254.00	0.00
1,214,070,065.00	1,214,070,065.00	58,202,898.06	0.00
3,686,495,906.00	3,686,495,906.00	31,592,701.00	0.00
83,640,471.00	83,640,471.00	388,256,678.50	0.00
24,964,236.00	24,964,236.00	35,764.00	0.00
0.00	0.00	6,033,022.00	0.00
36,111,005.00	36,111,005.00	10,673.00	0.00
311,382,169.00	311,382,169.00	2,686.00	0.00
0.00	0.00	0.00	0.00

234,117,084.00	234,117,084.00	33,100,580.40	0.00
0.00	0.00	6,623,349.00	0.00
1,087,929,636.00	1,087,929,636.00	12,070,364.00	0.00
111,100,957.00	111,100,957.00	49,043.00	0.00
356,099,783.00	356,099,783.00	3,900,217.00	0.00
54,227,295.00	54,227,295.00	772,705.00	0.00
769,999,305.00	769,999,305.00	1,089,723.00	0.00
115,362,018.00	115,362,018.00	1,618.00	0.00
202,016,133.00	202,016,133.00	1,933,417.00	0.00
30,000,000.00	30,000,000.00	0.00	0.00
39,999,624.00	39,999,624.00	404.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	240,094,785.00	0.00
0.00	0.00	380,000,000.00	0.00
398,910,021.00	398,910,021.00	13,672,672.00	0.00
373,507,521.00	373,507,521.00	13,172,672.00	0.00
9,500,000.00	9,500,000.00	500,000.00	0.00
15,902,500.00	15,902,500.00	0.00	0.00
2,196,849,263.00	2,196,849,263.00	12,660,617,339.37	0.00
1,214,428,829.00	1,214,428,829.00	2,134,478,960.36	0.00
445,313,775.00	445,313,775.00	203,335,251.83	0.00
158,588,958.00	158,588,958.00	1,196,802,074.98	0.00
610,526,096.00	610,526,096.00	734,341,633.55	0.00
875,635,470.00	875,635,470.00	340,228.00	0.00
29,283,082.00	29,283,082.00	0.00	0.00
0.00	0.00	0.00	0.00
500,000,000.00	500,000,000.00	0.00	0.00
346,352,388.00	346,352,388.00	340,228.00	0.00
106,784,964.00	106,784,964.00	10,525,798,151.01	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
11,803,972.00	11,803,972.00	42,353,486.00	0.00
0.00	0.00	123,639.00	0.00
94,980,992.00	94,980,992.00	19,008.00	0.00
0.00	0.00	15.00	0.00
0.00	0.00	10,483,302,003.01	0.00

95,896,434,017.32	95,896,434,017.32	4,267,255,833.90	0.00
2,855,814,656.20	2,855,814,656.20	739,102,055.03	0.00
110,528,860.00	110,528,860.00	15,681,140.00	0.00
110,528,860.00	110,528,860.00	15,681,140.00	0.00
275,283,280.00	275,283,280.00	7,051,691.74	0.00
32,500,000.00	32,500,000.00	0.00	0.00
204,583,280.00	204,583,280.00	7,051,691.74	0.00
38,200,000.00	38,200,000.00	0.00	0.00
335,895,366.00	335,895,366.00	6,000,000.00	0.00
25,130,486.00	25,130,486.00	6,000,000.00	0.00
310,764,880.00	310,764,880.00	0.00	0.00
25,751,000.00	25,751,000.00	0.00	0.00
25,751,000.00	25,751,000.00	0.00	0.00
200,802,830.00	200,802,830.00	2,000,000.00	0.00
200,802,830.00	200,802,830.00	2,000,000.00	0.00
139,050,000.00	139,050,000.00	0.00	0.00
139,050,000.00	139,050,000.00	0.00	0.00
29,000,000.00	29,000,000.00	0.00	0.00
29,000,000.00	29,000,000.00	0.00	0.00
151,269,998.00	151,269,998.00	20,002.00	0.00
151,269,998.00	151,269,998.00	20,002.00	0.00
1,232,405,072.20	1,232,405,072.20	708,349,221.29	0.00
995,354,981.20	995,354,981.20	1,000.80	0.00
237,050,091.00	237,050,091.00	708,348,220.49	0.00
38,328,250.00	38,328,250.00	0.00	0.00
38,328,250.00	38,328,250.00	0.00	0.00
317,500,000.00	317,500,000.00	0.00	0.00
317,500,000.00	317,500,000.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
358,750,000.00	358,750,000.00	0.00	0.00
358,750,000.00	358,750,000.00	0.00	0.00
358,750,000.00	358,750,000.00	0.00	0.00
90,908,216,217.12	90,908,216,217.12	3,487,152,778.97	0.00
85,259,360,779.12	85,259,360,779.12	2,933,044,617.03	0.00
82,844,055,774.12	82,844,055,774.12	2,132,762,734.49	0.00

71,436,592,162.00	71,436,592,162.00	1,302,745,737.93	0.00
65,455,237,903.00	65,455,237,903.00	910,499,562.24	0.00
54,786,067,701.00	54,786,067,701.00	229,515,984.32	0.00
53,495,453,968.00	53,495,453,968.00	229,515,984.32	0.00
49,467,693,308.00	49,467,693,308.00	3,365,476.32	0.00
4,027,760,660.00	4,027,760,660.00	226,150,508.00	0.00
1,290,613,733.00	1,290,613,733.00	0.00	0.00
921,460,213.00	921,460,213.00	533,266.00	0.00
8,593,378.00	8,593,378.00	0.00	0.00
335,049,283.00	335,049,283.00	395,500.00	0.00
7,276,062,054.00	7,276,062,054.00	111,032,403.00	0.00
339,864,560.00	339,864,560.00	41,221.00	0.00
119,071,800.00	119,071,800.00	61,500.00	0.00
116,802,150.00	116,802,150.00	0.00	0.00
64,926,380.00	64,926,380.00	106,073,620.00	0.00
2,057,155,887.00	2,057,155,887.00	0.00	0.00
4,456,119,834.00	4,456,119,834.00	772,232.00	0.00
37,101,055.00	37,101,055.00	0.00	0.00
20,186,713.00	20,186,713.00	46,435.00	0.00
1,027,426.00	1,027,426.00	0.00	0.00
0.00	0.00	0.00	0.00
7,805,080.00	7,805,080.00	0.00	0.00
54,315,288.00	54,315,288.00	0.00	0.00
1,685,881.00	1,685,881.00	4,037,395.00	0.00
2,128,005,274.00	2,128,005,274.00	569,022,408.92	0.00
1,091,179,972.00	1,091,179,972.00	289,234,914.92	0.00
8,067,972.00	8,067,972.00	3,326,166.00	0.00
1,028,757,330.00	1,028,757,330.00	276,461,328.00	0.00
22,500,000.00	22,500,000.00	200,000,000.00	0.00
22,500,000.00	22,500,000.00	0.00	0.00
0.00	0.00	200,000,000.00	0.00
5,958,854,259.00	5,958,854,259.00	192,246,175.69	0.00
2,672,762,411.00	2,672,762,411.00	28,090,488.00	0.00
2,092,844,134.00	2,092,844,134.00	1,609,160.00	0.00
53,245,170.00	53,245,170.00	26,481,328.00	0.00
270,155,187.00	270,155,187.00	0.00	0.00
237,189,620.00	237,189,620.00	0.00	0.00

19,328,300.00	19,328,300.00	0.00	0.00
3,286,091,848.00	3,286,091,848.00	164,155,687.69	0.00
261,603,018.00	261,603,018.00	911,525.00	0.00
1,569,205,800.00	1,569,205,800.00	0.00	0.00
522,673,834.00	522,673,834.00	362,660.00	0.00
261,600,424.00	261,600,424.00	234,925.00	0.00
326,723,393.00	326,723,393.00	0.00	0.00
31,069,700.00	31,069,700.00	0.00	0.00
242,036,667.00	242,036,667.00	0.00	0.00
71,179,012.00	71,179,012.00	162,646,577.69	0.00
191,028,401.12	191,028,401.12	67,331,280.56	0.00
4,499,958.00	4,499,958.00	60,402,142.00	0.00
0.00	0.00	0.00	0.00
4,499,958.00	4,499,958.00	42.00	0.00
0.00	0.00	60,402,100.00	0.00
186,528,443.12	186,528,443.12	6,929,138.56	0.00
2,866,720.00	2,866,720.00	33,280.00	0.00
6,251,650.00	6,251,650.00	0.00	0.00
17,982,170.00	17,982,170.00	4,969,208.00	0.00
1,263,350.00	1,263,350.00	126,650.00	0.00
150,000.00	150,000.00	0.00	0.00
143,681,353.00	143,681,353.00	0.00	0.00
4,400,000.00	4,400,000.00	1,800,000.00	0.00
50,700.12	50,700.12	0.56	0.00
50,700.12	50,700.12	0.56	0.00
9,882,500.00	9,882,500.00	0.00	0.00
3,259,126.00	3,259,126.00	415,185,709.00	0.00
3,136,416.00	3,136,416.00	415,185,709.00	0.00
122,710.00	122,710.00	0.00	0.00
11,213,176,085.00	11,213,176,085.00	347,500,007.00	0.00
11,213,176,085.00	11,213,176,085.00	347,500,007.00	0.00
9,225,310,385.00	9,225,310,385.00	347,500,007.00	0.00
1,987,865,700.00	1,987,865,700.00	0.00	0.00
0.00	0.00	11,449,967.52	0.00
0.00	0.00	300,000,000.00	0.00
96,457,040.00	96,457,040.00	81,042,960.00	0.00
2,318,847,965.00	2,318,847,965.00	89,419,778.02	0.00

0.00	0.00	18,369,177.00	0.00
0.00	0.00	300,000,000.00	0.00
1,296,423,333.00	1,296,423,333.00	315,312,667.00	0.00
90,850,000.00	90,850,000.00	69,150,000.00	0.00
123,664,000.00	123,664,000.00	246,072,000.00	0.00
1,081,909,333.00	1,081,909,333.00	90,667.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
247,012,398.00	247,012,398.00	52,987,602.00	0.00
247,012,398.00	247,012,398.00	52,987,602.00	0.00
11,160,000.00	11,160,000.00	0.00	0.00
11,160,000.00	11,160,000.00	0.00	0.00
0.00	0.00	0.00	0.00
117,932,000.00	117,932,000.00	24,914,413.00	0.00
47,932,000.00	47,932,000.00	24,914,413.00	0.00
70,000,000.00	70,000,000.00	0.00	0.00
714,820,752.00	714,820,752.00	121,828,017.56	0.00
0.00	0.00	15,000,000.00	0.00
216,820,752.00	216,820,752.00	83,328,017.56	0.00
16,500,000.00	16,500,000.00	0.00	0.00
410,000,000.00	410,000,000.00	0.00	0.00
71,500,000.00	71,500,000.00	23,500,000.00	0.00
104,034,800.00	104,034,800.00	34,656,609.00	0.00
104,034,800.00	104,034,800.00	34,656,609.00	0.00
0.00	0.00	0.00	0.00
1,402,264,490.00	1,402,264,490.00	508,364.38	0.00
300,000,000.00	300,000,000.00	0.00	0.00
100,000,000.00	100,000,000.00	0.00	0.00
100,000,000.00	100,000,000.00	0.00	0.00
0.00	0.00	0.00	0.00
168,655,000.00	168,655,000.00	508,364.38	0.00
733,609,490.00	733,609,490.00	0.00	0.00
1,755,207,665.00	1,755,207,665.00	3,900,489.00	0.00
1,755,207,665.00	1,755,207,665.00	3,900,489.00	0.00
0.00	0.00	0.00	0.00
1,773,653,144.00	1,773,653,144.00	41,000,999.90	0.00

882,384,000.00	882,384,000.00	1,000.00	0.00
654,999,000.00	654,999,000.00	1,000.00	0.00
195,300,000.00	195,300,000.00	0.00	0.00
32,085,000.00	32,085,000.00	0.00	0.00
40,000,000.00	40,000,000.00	0.00	0.00
40,000,000.00	40,000,000.00	0.00	0.00
284,269,144.00	284,269,144.00	39,999,999.90	0.00
91,500,000.00	91,500,000.00	0.00	0.00
192,769,144.00	192,769,144.00	39,999,999.90	0.00
567,000,000.00	567,000,000.00	1,000,000.00	0.00
567,000,000.00	567,000,000.00	1,000,000.00	0.00
3,632,201,329.00	3,632,201,329.00	104,855,204.00	0.00
281,568,000.00	281,568,000.00	1,000,000.00	0.00
96,186,000.00	96,186,000.00	1,000,000.00	0.00
10,000,000.00	10,000,000.00	0.00	0.00
86,186,000.00	86,186,000.00	1,000,000.00	0.00
185,382,000.00	185,382,000.00	0.00	0.00
20,882,000.00	20,882,000.00	0.00	0.00
164,500,000.00	164,500,000.00	0.00	0.00
3,350,633,329.00	3,350,633,329.00	103,855,204.00	0.00
550,000,000.00	550,000,000.00	0.00	0.00
500,000,000.00	500,000,000.00	0.00	0.00
50,000,000.00	50,000,000.00	0.00	0.00
484,130,000.00	484,130,000.00	1,248,750.00	0.00
0.00	0.00	0.00	0.00
484,130,000.00	484,130,000.00	1,248,750.00	0.00
482,451,677.00	482,451,677.00	0.00	0.00
482,451,677.00	482,451,677.00	0.00	0.00
1,252,975,192.00	1,252,975,192.00	42,594,006.00	0.00
67,800,000.00	67,800,000.00	0.00	0.00
291,500,000.00	291,500,000.00	1,000,000.00	0.00
295,820,190.00	295,820,190.00	28,500,006.00	0.00
270,173,424.00	270,173,424.00	590,000.00	0.00
136,800,000.00	136,800,000.00	2,100,000.00	0.00
159,945,578.00	159,945,578.00	0.00	0.00
30,936,000.00	30,936,000.00	10,404,000.00	0.00
581,076,460.00	581,076,460.00	60,012,448.00	0.00

380,823,184.00	380,823,184.00	58,192,916.00	0.00
200,253,276.00	200,253,276.00	1,819,532.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
1,705,575,050.00	1,705,575,050.00	55,284,283.00	0.00
351,550,000.00	351,550,000.00	6,000,000.00	0.00
239,950,000.00	239,950,000.00	6,000,000.00	0.00
65,100,000.00	65,100,000.00	0.00	0.00
59,850,000.00	59,850,000.00	0.00	0.00
115,000,000.00	115,000,000.00	6,000,000.00	0.00
96,600,000.00	96,600,000.00	0.00	0.00
96,600,000.00	96,600,000.00	0.00	0.00
15,000,000.00	15,000,000.00	0.00	0.00
15,000,000.00	15,000,000.00	0.00	0.00
1,354,025,050.00	1,354,025,050.00	49,284,283.00	0.00
593,544,550.00	593,544,550.00	43,764,783.00	0.00
8,604,204.00	8,604,204.00	8,047,101.00	0.00
512,160,372.00	512,160,372.00	35,717,682.00	0.00
7,000,000.00	7,000,000.00	0.00	0.00
65,779,974.00	65,779,974.00	0.00	0.00
0.00	0.00	0.00	0.00
21,000,000.00	21,000,000.00	0.00	0.00
21,000,000.00	21,000,000.00	0.00	0.00
739,480,500.00	739,480,500.00	5,519,500.00	0.00
739,480,500.00	739,480,500.00	5,519,500.00	0.00
31,482,972,081.97	31,482,972,081.97	132,903,076.33	0.00
2,543,073,061.94	2,543,073,061.94	30,269,080.06	0.00
2,543,073,061.94	2,543,073,061.94	30,269,080.06	0.00
100,000,000.00	100,000,000.00	0.00	0.00
100,000,000.00	100,000,000.00	0.00	0.00
2,443,073,061.94	2,443,073,061.94	30,269,080.06	0.00
1,793,727,920.94	1,793,727,920.94	0.06	0.00
270,000,000.00	270,000,000.00	0.00	0.00
379,345,141.00	379,345,141.00	30,269,080.00	0.00
28,939,899,020.03	28,939,899,020.03	102,633,996.27	0.00
28,095,059,443.00	28,095,059,443.00	82,299,578.00	0.00

2,528,134,330.00	2,528,134,330.00	0.00	0.00
2,528,134,330.00	2,528,134,330.00	0.00	0.00
23,071,576,461.00	23,071,576,461.00	22,299,578.00	0.00
6,499,109,047.00	6,499,109,047.00	0.00	0.00
9,420,531,656.00	9,420,531,656.00	0.00	0.00
3,124,046,075.00	3,124,046,075.00	0.00	0.00
3,694,648,411.00	3,694,648,411.00	0.00	0.00
333,241,272.00	333,241,272.00	22,299,578.00	0.00
2,352,388,652.00	2,352,388,652.00	0.00	0.00
2,352,388,652.00	2,352,388,652.00	0.00	0.00
0.00	0.00	20,000,000.00	0.00
0.00	0.00	20,000,000.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	20,000,000.00	0.00
0.00	0.00	20,000,000.00	0.00
142,960,000.00	142,960,000.00	20,000,000.00	0.00
142,960,000.00	142,960,000.00	20,000,000.00	0.00
844,839,577.03	844,839,577.03	20,334,418.27	0.00
34,999,999.51	34,999,999.51	0.49	0.00
34,999,999.51	34,999,999.51	0.49	0.00
455,088,275.30	455,088,275.30	0.00	0.00
76,759,164.55	76,759,164.55	0.00	0.00
230,722,914.00	230,722,914.00	0.00	0.00
147,606,196.75	147,606,196.75	0.00	0.00
156,899,999.88	156,899,999.88	0.12	0.00
94,999,999.88	94,999,999.88	0.12	0.00
61,900,000.00	61,900,000.00	0.00	0.00
187,821,302.34	187,821,302.34	5,364,417.66	0.00
153,185,720.00	153,185,720.00	0.00	0.00
34,635,582.34	34,635,582.34	5,364,417.66	0.00
5,030,000.00	5,030,000.00	14,970,000.00	0.00
5,030,000.00	5,030,000.00	14,970,000.00	0.00
5,000,000.00	5,000,000.00	0.00	0.00
5,000,000.00	5,000,000.00	0.00	0.00
4,011,681,982.00	4,011,681,982.00	24,562,394.10	0.00
3,392,670,999.00	3,392,670,999.00	24,562,358.00	0.00

1,775,488,406.00	1,775,488,406.00	24,562,357.00	0.00
35,000,000.00	35,000,000.00	0.00	0.00
35,000,000.00	35,000,000.00	0.00	0.00
1,740,488,406.00	1,740,488,406.00	24,562,357.00	0.00
10,640,194.00	10,640,194.00	96,787.00	0.00
21,723,264.00	21,723,264.00	22,776.00	0.00
32,752,461.00	32,752,461.00	24,006,720.00	0.00
148,983,605.00	148,983,605.00	16,567.00	0.00
9,000,000.00	9,000,000.00	0.00	0.00
25,248,862.00	25,248,862.00	1,852.00	0.00
25,606,087.00	25,606,087.00	417,655.00	0.00
1,466,533,933.00	1,466,533,933.00	0.00	0.00
1,617,182,593.00	1,617,182,593.00	1.00	0.00
1,092,706,975.00	1,092,706,975.00	0.00	0.00
229,841,370.00	229,841,370.00	0.00	0.00
340,998,795.00	340,998,795.00	0.00	0.00
521,866,810.00	521,866,810.00	0.00	0.00
524,475,618.00	524,475,618.00	1.00	0.00
22,779,750.00	22,779,750.00	1.00	0.00
383,889,600.00	383,889,600.00	0.00	0.00
117,806,268.00	117,806,268.00	0.00	0.00
604,760,983.00	604,760,983.00	36.10	0.00
196,869,961.00	196,869,961.00	0.00	0.00
196,869,961.00	196,869,961.00	0.00	0.00
196,869,961.00	196,869,961.00	0.00	0.00
20,000,000.00	20,000,000.00	0.00	0.00
20,000,000.00	20,000,000.00	0.00	0.00
20,000,000.00	20,000,000.00	0.00	0.00
387,891,022.00	387,891,022.00	36.10	0.00
139,724,335.00	139,724,335.00	0.00	0.00
139,724,335.00	139,724,335.00	0.00	0.00
139,724,335.00	139,724,335.00	0.00	0.00
139,724,335.00	139,724,335.00	0.00	0.00
139,724,335.00	139,724,335.00	0.00	0.00
248,166,687.00	248,166,687.00	36.10	0.00
84,810,889.00	84,810,889.00	20.00	0.00
59,049,857.00	59,049,857.00	16.00	0.00

104,305,941.00	104,305,941.00	0.10	0.00
14,250,000.00	14,250,000.00	0.00	0.00
14,250,000.00	14,250,000.00	0.00	0.00
14,250,000.00	14,250,000.00	0.00	0.00
14,250,000.00	14,250,000.00	0.00	0.00