

**GOBERNACION DEL QUINDIO
INFORME MENSUAL DE EJECUCION**

VIGENCIA :

2,010

RECURSO :

NACION + PROPIOS

MODIFICACIÓN PRESUPUESTAL	CONCEPTO	APROPIACION			CERTIFICADOS	COMPROMISOS
		INICIAL	MODIFICACIONES	DEFINITIVA		
		1	2	(a)		
1 -	F U N C I O N A M I E N T O	35,467,500,564.99	-159,289,613.00	35,308,210,951.99	13,553,506,060.73	12,475,317,240.73
1 - 1	GASTOS DE PERSONAL	12,281,411,467.98	120,000,000.00	12,401,411,467.98	4,651,680,812.00	4,631,264,810.00
1 - 1 0	Nuevo Subitem	12,281,411,467.98	120,000,000.00	12,401,411,467.98	4,651,680,812.00	4,631,264,810.00
1 - 1 0 1	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	8,355,069,581.46	0.00	8,355,069,581.46	3,006,626,150.00	3,004,570,150.00
1 - 1 0 1 1	Sueldo Personal de Nomina	6,373,276,000.00	0.00	6,373,276,000.00	2,558,963,652.00	2,556,907,652.00
1 - 1 0 1 2	Horas Extras y Dias Festivos	21,000,000.00	0.00	21,000,000.00	0.00	0.00
1 - 1 0 1 3	Indemnizacion por Vacaciones	93,000,000.00	0.00	93,000,000.00	13,214,390.00	13,214,390.00
1 - 1 0 1 4	Gastos de Representacion	46,464,000.00	0.00	46,464,000.00	18,627,500.00	18,627,500.00
1 - 1 0 1 6	Prima de Navidad	665,974,311.78	0.00	665,974,311.78	3,268,242.00	3,268,242.00
1 - 1 0 1 7	Subsidio de alimentación	31,000,000.00	0.00	31,000,000.00	12,023,604.00	12,023,604.00
1 - 1 0 1 9	Prima de Servicios	26,983,049.42	0.00	26,983,049.42	0.00	0.00
1 - 1 0 1 10	Prima de Antigüedad	1,000.00	0.00	1,000.00	0.00	0.00
1 - 1 0 1 11	Prima de Vacaciones	273,554,697.28	0.00	273,554,697.28	103,285,464.00	103,285,464.00
1 - 1 0 1 12	Subsidio de Alimentacion	1,049,731.00	0.00	1,049,731.00	405,696.00	405,696.00
1 - 1 0 1 14	Prima de Servicios	0.00	0.00	0.00	0.00	0.00
1 - 1 0 1 15	Auxilio de Transporte	22,738,000.00	0.00	22,738,000.00	9,165,550.00	9,165,550.00
1 - 1 0 1 16	Bonificación por Recreación	35,760,533.33	0.00	35,760,533.33	15,399,146.00	15,399,146.00
1 - 1 0 1 17	Bonificacion por Direccion	32,000,000.00	0.00	32,000,000.00	9,934,297.00	9,934,297.00
1 - 1 0 1 18	Bonificacion por Servicios Prestados	18,478,258.65	0.00	18,478,258.65	7,413,609.00	7,413,609.00
1 - 1 0 1 19	Remuneracion Diputados y Diputadas	713,790,000.00	0.00	713,790,000.00	254,925,000.00	254,925,000.00
1 - 1 0 2	SERVICIOS PERSONALES INDIRECTOS	848,805,854.00	120,000,000.00	968,805,854.00	666,198,593.00	647,838,591.00
1 - 1 0 2 1	Honorarios Profesionales	260,000,000.00	0.00	260,000,000.00	136,020,000.00	136,020,000.00

1 - 1 0 2 1	Honorarios Profesionales	280,000,000.00	60,000,000.00	340,000,000.00	316,632,045.00	299,272,044.00
1 - 1 0 2 2	Sueldo Personal Supernumerario	1,000.00	0.00	1,000.00	0.00	0.00
1 - 1 0 2 2	Sueldo Personal Supernumerario	53,000,000.00	0.00	53,000,000.00	8,596,546.00	8,596,546.00
1 - 1 0 2 4	Remuneracion Servicios Tecnicos	30,220,714.00	0.00	30,220,714.00	11,400,000.00	11,400,000.00
1 - 1 0 2 4	Remuneracion Servicios Tecnicos	168,000,000.00	60,000,000.00	228,000,000.00	193,550,002.00	192,550,001.00
1 - 1 0 2 6	Remuneracion aprendices	17,583,140.00	0.00	17,583,140.00	0.00	0.00
1 - 1 0 2 6	Remuneracion aprendices	20,000,000.00	0.00	20,000,000.00	0.00	0.00
1 - 1 0 2 7	Otros servicios	1,000.00	0.00	1,000.00	0.00	0.00
1 - 1 0 2 7	Otros servicios	0.00	0.00	0.00	0.00	0.00
1 - 1 0 2 8	Pasantes	20,000,000.00	0.00	20,000,000.00	0.00	0.00
1 - 1 0 3	CONTRIBUCIONES A LA NOMINA - SECTOR PRIVADO	2,164,199,414.52	0.00	2,164,199,414.52	600,015,953.00	600,015,953.00
1 - 1 0 3 1	Fondo de Cesantias	0.00	0.00	0.00	0.00	0.00
1 - 1 0 3 1	Fondo de Cesantias	618,429,847.00	0.00	618,429,847.00	34,658,147.00	34,658,147.00
1 - 1 0 3 2	Fondo de Pensiones	593,758,654.00	0.00	593,758,654.00	200,139,405.00	200,139,405.00
1 - 1 0 3 3	Empresas Promotoras de Salud	599,316,064.00	0.00	599,316,064.00	231,010,792.00	231,010,792.00
1 - 1 0 3 4	Administradoras de Riesgos Profesionales	39,687,689.52	0.00	39,687,689.52	15,413,109.00	15,413,109.00
1 - 1 0 3 5	Cajas de Compensacion Familiar	299,194,160.00	0.00	299,194,160.00	118,794,500.00	118,794,500.00
1 - 1 0 3 6	Intereses Cesantias	13,813,000.00	0.00	13,813,000.00	0.00	0.00
1 - 1 0 4	CONTRIBUCION A LA NOMINA - SECTOR PUBLICO	913,336,618.00	0.00	913,336,618.00	378,840,116.00	378,840,116.00
1 - 1 0 4 1	Fondos de Cesantias	239,043,000.00	0.00	239,043,000.00	72,901,296.00	72,901,296.00
1 - 1 0 4 2	Fondo de Pensiones (12%)	263,284,840.00	0.00	263,284,840.00	144,523,176.00	144,523,176.00
1 - 1 0 4 3	Empresas Promotoras de Salud (8%)	34,524,580.00	0.00	34,524,580.00	12,959,944.00	12,959,944.00
1 - 1 0 4 4	Administradora de Riesgos Profesionales	1,000.00	0.00	1,000.00	0.00	0.00
1 - 1 0 4 5	APORTES DE LEY	376,483,198.00	0.00	376,483,198.00	148,455,700.00	148,455,700.00
1 - 1 0 4 5 1	SENA (0.5%)	37,948,419.00	0.00	37,948,419.00	14,852,800.00	14,852,800.00
1 - 1 0 4 5 2	I.C.B.F. Instituto Colombiano de Bienestar Familiar (3%)	224,689,520.00	0.00	224,689,520.00	89,074,400.00	89,074,400.00
1 - 1 0 4 5 3	ESAP Escuela Superior de Administración Publica (0.5%)	37,948,420.00	0.00	37,948,420.00	14,852,800.00	14,852,800.00
1 - 1 0 4 5 4	Escuelas Industriales (1%)	75,896,839.00	0.00	75,896,839.00	29,675,700.00	29,675,700.00
1 - 2	GASTOS GENERALES	4,927,340,038.13	-21,000,000.00	4,906,340,038.13	3,474,910,810.22	2,417,137,992.22
1 - 2 0	Nuevo Subitem	4,927,340,038.13	-21,000,000.00	4,906,340,038.13	3,474,910,810.22	2,417,137,992.22
1 - 2 0 1	ADQUISICION DE BIENES	887,197,907.00	-3,000,000.00	884,197,907.00	404,574,670.00	262,254,971.00
1 - 2 0 1 1	Compra de Equipo	0.00	0.00	0.00	0.00	0.00
1 - 2 0 1 1	Compra de Equipo	235,114,407.00	-3,000,000.00	232,114,407.00	52,329,400.00	43,138,740.00
1 - 2 0 1 2	Materiales y Suministros	565,532,500.00	0.00	565,532,500.00	348,412,110.00	215,283,071.00
1 - 2 0 1 3	Dotación de Personal	51,550,000.00	0.00	51,550,000.00	3,833,160.00	3,833,160.00
1 - 2 0 1 4	Bienestar Social	35,000,000.00	0.00	35,000,000.00	0.00	0.00
1 - 2 0 1 5	Otros bienes	1,000.00	0.00	1,000.00	0.00	0.00

1 - 2 0 2	ADQUISICION DE SERVICIOS	3,790,141,129.31	-18,000,000.00	3,772,141,129.31	2,851,765,126.22	1,936,312,007.22
1 - 2 0 2 1	Viaticos y Gastos de Viaje	314,350,000.00	4,000,000.00	318,350,000.00	197,652,881.00	196,652,880.00
1 - 2 0 2 2	Servicios Públicos	677,000,000.00	0.00	677,000,000.00	645,759,396.22	629,751,396.22
1 - 2 0 2 3	Comunicación y Transporte	295,000,000.00	0.00	295,000,000.00	235,435,550.00	88,357,950.00
1 - 2 0 2 4	Impresos y Publicaciones	224,000,000.00	0.00	224,000,000.00	135,566,000.00	120,561,840.00
1 - 2 0 2 5	Arrendamientos	87,000,000.00	0.00	87,000,000.00	53,100,000.00	43,100,000.00
1 - 2 0 2 6	Seguros	451,850,828.00	0.00	451,850,828.00	415,256,605.00	170,878,196.00
1 - 2 0 2 9	Gastos Bancarios y Fiduciarios	203,131,789.31	-24,000,000.00	179,131,789.31	58,352,685.00	34,352,685.00
1 - 2 0 2 10	Mantenimiento	0.00	0.00	0.00	0.00	0.00
1 - 2 0 2 10	Mantenimiento	505,000,000.00	0.00	505,000,000.00	283,926,059.00	189,787,927.00
1 - 2 0 2 11	Capacitación	85,000,000.00	2,000,000.00	87,000,000.00	10,262,455.00	10,262,455.00
1 - 2 0 2 12	Bienestar Social	37,257,512.00	0.00	37,257,512.00	5,650,000.00	5,650,000.00
1 - 2 0 2 12	Bienestar Social	60,000,000.00	0.00	60,000,000.00	52,850,715.00	2,850,715.00
1 - 2 0 2 13	Servicio de Vigilancia	694,750,000.00	0.00	694,750,000.00	690,361,019.00	381,540,702.00
1 - 2 0 2 14	Servicio de Aseo	0.00	0.00	0.00	0.00	0.00
1 - 2 0 2 16	Otros Servicios	150,601,000.00	0.00	150,601,000.00	62,591,761.00	57,591,761.00
1 - 2 0 2 17	Fondo de Rentas 20%	5,200,000.00	0.00	5,200,000.00	5,000,000.00	4,973,500.00
1 - 2 0 3	IMPUESTOS Y MULTAS	250,001,001.82	0.00	250,001,001.82	218,571,014.00	218,571,014.00
1 - 2 0 3 1	Impuestos Tasas y Multas	250,001,001.82	0.00	250,001,001.82	218,571,014.00	218,571,014.00
1 - 3	TRANSFERENCIAS	18,258,749,058.88	-258,289,613.00	18,000,459,445.88	5,426,914,438.51	5,426,914,438.51
1 - 3 1	TRANSFERENCIAS AL SECTOR PUBLICO	5,736,747,512.18	-3,000,000.00	5,733,747,512.18	1,871,309,862.00	1,871,309,862.00
1 - 3 1 2	FONPET - De Registro 20%	1,291,662,952.00	0.00	1,291,662,952.00	380,971,880.00	380,971,880.00
1 - 3 1 3	FONPET - De Ingresos Corrientes de Libre Destinacion	4,172,084,560.18	0.00	4,172,084,560.18	1,377,947,417.00	1,377,947,417.00
1 - 3 1 4	FONPET pago venta de activos	0.00	0.00	0.00	0.00	0.00
1 - 3 1 9	Promotora de Vivienda del Quindio	270,000,000.00	0.00	270,000,000.00	112,390,565.00	112,390,565.00
1 - 3 1 11	Federacion Nacional de Diputados	3,000,000.00	-3,000,000.00	0.00	0.00	0.00
1 - 3 3	PREVISION Y SEGURIDAD SOCIAL	10,003,351,274.59	-60,000,000.00	9,943,351,274.59	3,121,379,123.51	3,121,379,123.51
1 - 3 3 1	Cesantias	313,500,000.00	-60,000,000.00	253,500,000.00	36,356,715.00	36,356,715.00
1 - 3 3 2	Mesadas Pensionales	5,572,865,028.26	0.00	5,572,865,028.26	524,738,060.00	524,738,060.00
1 - 3 3 2 1	Mesadas Pensionales	5,572,865,028.26	0.00	5,572,865,028.26	524,738,060.00	524,738,060.00
1 - 3 3 5	Cuotas Partes Pensionales	3,932,986,246.33	0.00	3,932,986,246.33	2,437,962,653.00	2,437,962,653.00
1 - 3 3 5 3	Cuotas Partes Pensionales	2,547,134,971.74	0.00	2,547,134,971.74	2,180,964,864.00	2,180,964,864.00
1 - 3 3 5 3	Cuotas Partes Pensionales	0.00	0.00	0.00	0.00	0.00
1 - 3 3 5 4	Cuotas Partes Pensionales 20% estampilla prodesarrollo	1,385,851,274.59	0.00	1,385,851,274.59	256,997,789.00	256,997,789.00
1 - 3 3 6	Pagos de Bonos Pensionales por desahorro del Fonpet	0.00	0.00	0.00	0.00	0.00
1 - 3 3 7	Otros pagos de prevision	184,000,000.00	0.00	184,000,000.00	122,321,695.51	122,321,695.51
1 - 3 4	OTRAS TRANSFERENCIAS	2,518,650,272.11	-195,289,613.00	2,323,360,659.11	434,225,453.00	434,225,453.00

1 - 3 4 1	Sentencias y Conciliaciones	2,518,650,272.11	-195,289,613.00	2,323,360,659.11	434,225,453.00	434,225,453.00
1 - 3 4 2	Registraduria	0.00	0.00	0.00	0.00	0.00
1 - 3 4 4	Indemnizacion por retiro de Personal	0.00	0.00	0.00	0.00	0.00
2 -	SERVICIO DE LA DEUDA	5,196,182,885.00	-1,000,000,000.00	4,196,182,885.00	1,489,889,588.99	1,489,889,588.99
2 - 1	DEUDA INTERNA	5,196,182,885.00	-1,000,000,000.00	4,196,182,885.00	1,489,889,588.99	1,489,889,588.99
2 - 1 1	AMORTIZACION	3,212,314,804.00	-1,000,000,000.00	2,212,314,804.00	1,267,981,276.24	1,267,981,276.24
2 - 1 2	INTERESES	1,983,868,081.00	0.00	1,983,868,081.00	221,908,312.75	221,908,312.75
2 - 1 2 1	Pago intereses (R.O)	1,123,994,081.00	0.00	1,123,994,081.00	221,908,312.75	221,908,312.75
2 - 1 2 2	Pago de intereses (A.C.P.M)	859,874,000.00	0.00	859,874,000.00	0.00	0.00
5 -	INVERSION	157,394,046,971.79	1,448,468,705.09	158,842,515,676.88	67,523,169,209.85	58,141,089,687.91
5 - 1	INVERSION DIRECTA	121,902,695,813.87	1,178,468,705.09	123,081,164,518.96	53,575,214,340.00	44,409,600,049.06
5 - 1 1	POLITICA TERRITORIAL Y AMBIENTAL "QUINDIO UN TER	33,699,697,536.88	-500,000.00	33,699,197,536.88	9,404,009,027.00	3,312,561,429.06
5 - 1 1 1	PATRIMONIO CULTURAL	2,622,810,636.00	0.00	2,622,810,636.00	802,004,388.00	734,004,388.00
5 - 1 1 1 1	ECOSISTEMAS ESTRATEGICOS	2,572,810,636.00	0.00	2,572,810,636.00	792,004,388.00	724,004,388.00
5 - 1 1 1 1 66	Proteccion de ecosistemas estrategicos en el departamento del Quindio	475,722,914.00	0.00	475,722,914.00	100,500,000.00	52,500,000.00
5 - 1 1 1 1 66	Proteccion de ecosistemas estrategicos en el departamento del Quindio	2,047,087,722.00	0.00	2,047,087,722.00	659,004,388.00	659,004,388.00
5 - 1 1 1 1 67	Aplicacion de mecanismos de proteccion ambiental en el departamento	50,000,000.00	0.00	50,000,000.00	32,500,000.00	12,500,000.00
5 - 1 1 1 2	DESARROLLO ECONOMICO PARA LA GENERACION DE EM	0.00	0.00	0.00	0.00	0.00
5 - 1 1 1 2 67	Aplicacion de emcanismos de proteccion Ambiental en el departamento	0.00	0.00	0.00	0.00	0.00
5 - 1 1 1 3	MODELOS PRODUCTIVOS SOSTENIBLES.	50,000,000.00	0.00	50,000,000.00	10,000,000.00	10,000,000.00
5 - 1 1 1 3 68	Implementacion de modelos productivos sostenibles en el departamento	50,000,000.00	0.00	50,000,000.00	10,000,000.00	10,000,000.00
5 - 1 1 2	ORDENACION DEL TERRITORIO	15,554,181,096.46	-99,500,000.00	15,454,681,096.46	3,193,985,160.00	961,494,073.06
5 - 1 1 2 1	INSTRUMENTOS Y MECANISMOS DEL ORDENAMIENTO TE	50,000,000.00	0.00	50,000,000.00	15,600,000.00	15,600,000.00
5 - 1 1 2 1 2	Asistencia a los entes territoriales en la ordenacion del territorio en el de	50,000,000.00	0.00	50,000,000.00	15,600,000.00	15,600,000.00
5 - 1 1 2 2	SISTEMA DE INFORMACION GEOGRAFICA DEPARTAMEN	500,000,000.00	0.00	500,000,000.00	0.00	0.00
5 - 1 1 2 2 3	Proyecto Sistema de informacion geografica para los sectores de educac	0.00	0.00	0.00	0.00	0.00
5 - 1 1 2 2 3	Proyecto Sistema de informacion geografica para los sectores de educac	500,000,000.00	0.00	500,000,000.00	0.00	0.00
5 - 1 1 2 4	INFRAESTRUCTURA PARA EL DESARROLLO VIAL Y SOCIA	14,634,181,096.46	-32,000,000.00	14,602,181,096.46	3,028,257,111.00	843,418,015.10
5 - 1 1 2 4 31	Implementacion del plan vial departamental en el departamento del Qui	0.00	0.00	0.00	0.00	0.00
5 - 1 1 2 4 31	Implementacion del plan vial departamental en el departamento del Qui	1,015,506,907.06	0.00	1,015,506,907.06	697,996,284.00	295,605,991.00
5 - 1 1 2 4 31	Implementacion del plan vial departamental en el departamento del Qui	10,000,000,000.00	0.00	10,000,000,000.00	0.00	0.00
5 - 1 1 2 4 32	Mantenimiento de la infraestructura fisica educativa y cultural del depau	648,000,000.00	-40,000,000.00	608,000,000.00	90,560,000.00	11,000,000.00
5 - 1 1 2 4 32	Mantenimiento de la infraestructura fisica educativa y cultural del depau	0.00	0.00	0.00	0.00	0.00
5 - 1 1 2 4 33	Construccion cubierta cancha multiple colegio rufino j cuervo centro de	0.00	0.00	0.00	0.00	0.00
5 - 1 1 2 4 34	Construccion cubierta institucion educativa antonio nariño municipio d	50,000,000.00	-12,827,230.00	37,172,770.00	37,172,769.00	8,358,369.00
5 - 1 1 2 4 34	Construccion cubierta institucion educativa antonio nariño municipio d	378,656,000.00	0.00	378,656,000.00	378,656,000.00	372,267,267.00
5 - 1 1 2 4 35	Construccion auditorio casa de la cultura de pijao.	0.00	0.00	0.00	0.00	0.00

5 - 1 1 2 4 36	Mantenimiento de la infraestructura fisica deportiva y recreativa en el de	569,568,189.40	-42,172,770.00	527,395,419.40	241,508,197.00	34,546,800.00
5 - 1 1 2 4 36	Mantenimiento de la infraestructura fisica deportiva y recreativa en el de	0.00	0.00	0.00	0.00	0.00
5 - 1 1 2 4 95	Pavimentacion de la via la española barragan-genova en el departament	1,100,000,000.00	0.00	1,100,000,000.00	1,099,999,884.00	0.00
5 - 1 1 2 4 96	Mejoramiento de la via etelvina lopez-venecia municipio de armenia Cc	67,450,000.00	0.00	67,450,000.00	67,404,188.00	67,404,188.00
5 - 1 1 2 4 97	Construccion pavimentacion la rochela-quebrada negra-el danubio- la b	360,000,000.00	0.00	360,000,000.00	359,969,789.00	0.00
5 - 1 1 2 4 98	Mejoramientos de vias en el municipio de genova departamento del Qui	55,000,000.00	0.00	55,000,000.00	54,990,000.00	54,235,400.10
5 - 1 1 2 4 103	Mantenimiento de la infraestructura de las instituciones de salud public:	390,000,000.00	40,000,000.00	430,000,000.00	0.00	0.00
5 - 1 1 2 4 103	Mantenimiento de la infraestructura de las instituciones de salud public:	0.00	0.00	0.00	0.00	0.00
5 - 1 1 2 4 106	Mantenimiento del amoblamiento urbano y rural en los municipios del c	0.00	23,000,000.00	23,000,000.00	0.00	0.00
5 - 1 1 2 4 107	Mejoramiento de la infraestructura fisica en seguridad en el centro del n	0.00	0.00	0.00	0.00	0.00
5 - 1 1 2 4 108	Adecuacion de edificaciones publicas del orden departamental y munici	0.00	0.00	0.00	0.00	0.00
5 - 1 1 2 4 111	Construccion de las instituciones educativas policarpa salavarrieta de q	0.00	0.00	0.00	0.00	0.00
5 - 1 1 2 4 128	Construccion de la Institucion educativa San Jose en la vereda fachadas	0.00	0.00	0.00	0.00	0.00
5 - 1 1 2 4 129	Mejoramiento Vias Departamantales Municipales y vias de la red terci	0.00	0.00	0.00	0.00	0.00
5 - 1 1 2 6	GESTION DEL RIESGO.	370,000,000.00	-67,500,000.00	302,500,000.00	150,128,049.00	102,476,057.96
5 - 1 1 2 6 40	Asistencia en prevencion y atencion de desastres en el departamento del	335,000,000.00	-80,000,000.00	255,000,000.00	132,628,049.00	90,573,557.96
5 - 1 1 2 6 40	Asistencia en prevencion y atencion de desastres en el departamento del	0.00	0.00	0.00	0.00	0.00
5 - 1 1 2 6 41	Capacitacion en prevencion y atencion de desastres en el departamento	35,000,000.00	12,500,000.00	47,500,000.00	17,500,000.00	11,902,500.00
5 - 1 1 3	ENTORNOS TERRITORIALES COMPETITIVOS	15,522,705,804.42	99,000,000.00	15,621,705,804.42	5,408,019,479.00	1,617,062,968.00
5 - 1 1 3 1	PLAN DEPARTAMENTAL DE AGUAS, SERVICIOS PUBLICOS	12,846,548,346.42	0.00	12,846,548,346.42	4,594,788,852.00	830,290,298.00
5 - 1 1 3 1 37	Proyecto ejecucion del plan departamental de aguas en el Quindio.	2,336,983,383.89	0.00	2,336,983,383.89	1,536,877,550.00	779,167,550.00
5 - 1 1 3 1 37	Proyecto ejecucion del plan departamental de aguas en el Quindio.	2,567,196,774.98	0.00	2,567,196,774.98	1,853,799,316.00	10,837,033.00
5 - 1 1 3 1 37	Proyecto ejecucion del plan departamental de aguas en el Quindio.	7,942,368,187.55	0.00	7,942,368,187.55	1,204,111,986.00	40,285,715.00
5 - 1 1 3 2	CONECTIVIDAD QUINDIO DIGITAL	840,000,000.00	4,000,000.00	844,000,000.00	801,391,102.00	774,968,698.00
5 - 1 1 3 2 1	Implementacion de la ventanilla unica en el archivo central de la gobern	30,000,000.00	0.00	30,000,000.00	29,999,982.00	29,283,082.00
5 - 1 1 3 2 3	Proyecto Sostenibilidad de las Tecnologias de Informacion y Comunica	0.00	0.00	0.00	0.00	0.00
5 - 1 1 3 2 4	Proyecto Quindio region digital para el departamento del Quidio.	500,000,000.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00
5 - 1 1 3 2 5	Proyecto Sostenibilidad de las tecnologias de informacion y comunicaci	310,000,000.00	4,000,000.00	314,000,000.00	271,391,120.00	245,685,616.00
5 - 1 1 3 3	PROYECTOS ESTRATEGICOS: GESTION DE PROYECTOS E	1,836,157,458.00	95,000,000.00	1,931,157,458.00	11,839,525.00	11,803,972.00
5 - 1 1 3 3 38	Adecuacion parque de las aguas del municipio de salento	61,000,000.00	0.00	61,000,000.00	0.00	0.00
5 - 1 1 3 3 38	Adecuacion parque de las aguas del municipio de salento	0.00	0.00	0.00	0.00	0.00
5 - 1 1 3 3 39	Construccion obras exteriores y complementarias del centro cultural y e	847,578,000.00	0.00	847,578,000.00	0.00	0.00
5 - 1 1 3 3 39	Construccion obras exteriores y complementarias del centro cultural y e	527,579,458.00	0.00	527,579,458.00	11,839,525.00	11,803,972.00
5 - 1 1 3 3 104	Adecuacion parque tematico abierto-el TOLRA. Buenavista "una ventar	400,000,000.00	0.00	400,000,000.00	0.00	0.00
5 - 1 1 3 3 105	Construccion obras exteriores Eco Parque Mirador la Colina Iluminada	0.00	95,000,000.00	95,000,000.00	0.00	0.00
5 - 1 1 3 3 105	Construccion obras exteriores Eco Parque Mirador la Colina Iluminada	0.00	0.00	0.00	0.00	0.00
5 - 1 1 3 3 109	Aportes enbalse multiproposito del quindio	0.00	0.00	0.00	0.00	0.00

5 - 1 2	POLITICA SOCIAL "QUINDIO CON SEGURIDAD HUMANA Y	83,322,528,511.99	892,968,705.09	84,215,497,217.08	42,121,215,653.00	39,750,455,597.00
5 - 1 2 1	QUINDIO UNIDO POR LA EQUIDAD SOCIAL EN DESARROLLO	3,238,347,772.23	324,050,000.00	3,562,397,772.23	1,525,106,033.00	560,789,687.00
5 - 1 2 1 1	REDUCCION DE LA POBREZA Y PROMOCION DE LA EQUIDAD	140,000,000.00	37,500,000.00	177,500,000.00	21,000,000.00	16,666,420.00
5 - 1 2 1 1 42	Apoyo al cumplimiento de los objetivos de desarrollo del milenio en el departamento del Quindio.	140,000,000.00	37,500,000.00	177,500,000.00	21,000,000.00	16,666,420.00
5 - 1 2 1 2	POLITICA DEPARTAMENTAL DE INFANCIA Y ADOLESCENCIA	242,134,971.74	0.00	242,134,971.74	127,000,000.00	88,197,280.00
5 - 1 2 1 2 43	Apoyo en los procesos de prevencion y reduccion de la violencia intrafamiliar.	35,000,000.00	0.00	35,000,000.00	18,500,000.00	13,500,000.00
5 - 1 2 1 2 44	Apoyo a la red de gestores sociales en el departamento del Quindio.	167,134,971.74	0.00	167,134,971.74	87,500,000.00	58,697,280.00
5 - 1 2 1 2 45	Apoyo al desarrollo integral de la infancia y adolescencia en el departamento del Quindio.	40,000,000.00	0.00	40,000,000.00	21,000,000.00	16,000,000.00
5 - 1 2 1 3	DIMENSION ESPECIAL DE JUVENTUD.	208,130,486.00	40,000,000.00	248,130,486.00	73,830,486.00	71,130,486.00
5 - 1 2 1 3 46	Apoyo a los programas que contribuyen al desarrollo integral juvenil y a la insercion laboral.	38,130,486.00	40,000,000.00	78,130,486.00	23,830,486.00	21,130,486.00
5 - 1 2 1 3 47	Apoyo en la disminucion del consumo, trafico y produccion de psicoactivos.	170,000,000.00	0.00	170,000,000.00	50,000,000.00	50,000,000.00
5 - 1 2 1 4	DIMENSION ESPECIAL DE EQUIDAD DE GENERO.	30,000,000.00	0.00	30,000,000.00	15,500,000.00	13,500,000.00
5 - 1 2 1 4 48	Apoyo a los programas de inclusion de equidad de genero y diversidad sexual.	30,000,000.00	0.00	30,000,000.00	15,500,000.00	13,500,000.00
5 - 1 2 1 5	DIMENSION ESPECIAL DE VEJEZ Y ENVEJECIMIENTO.	125,792,892.00	20,000,000.00	145,792,892.00	58,000,000.00	27,000,000.00
5 - 1 2 1 5 49	Apoyo al fortalecimiento del desarrollo humano del adulto mayor en el departamento del Quindio.	125,792,892.00	20,000,000.00	145,792,892.00	58,000,000.00	27,000,000.00
5 - 1 2 1 6	DIMENSION ESPECIAL DE DISCAPACIDAD.	50,000,000.00	106,550,000.00	156,550,000.00	67,050,000.00	29,500,000.00
5 - 1 2 1 6 50	Apoyo a los procesos de fortalecimiento institucional e inclusion social de personas con discapacidad.	50,000,000.00	106,550,000.00	156,550,000.00	67,050,000.00	29,500,000.00
5 - 1 2 1 7	DIMENSION ESPECIAL PLURICULTURAL Y MULTICULTURAL.	30,000,000.00	0.00	30,000,000.00	29,000,000.00	28,000,000.00
5 - 1 2 1 7 51	Apoyo a los procesos de fortalecimiento institucional de las comunidades indígenas.	30,000,000.00	0.00	30,000,000.00	29,000,000.00	28,000,000.00
5 - 1 2 1 8	DEMOCRACIA PARTICIPATIVA.	125,000,000.00	15,000,000.00	140,000,000.00	55,800,000.00	26,370,000.00
5 - 1 2 1 8 52	Apoyo a organismos comunales en el departamento del Quindio.	125,000,000.00	15,000,000.00	140,000,000.00	55,800,000.00	26,370,000.00
5 - 1 2 1 9	DIMENSION ESPECIAL DE CONVIVENCIA Y SEGURIDAD CI	2,151,289,422.49	80,000,000.00	2,231,289,422.49	1,021,425,547.00	209,425,501.00
5 - 1 2 1 9 53	Apoyo a la red eje seguro y organismos de seguridad y justicia en el departamento del Quindio.	909,000,000.00	80,000,000.00	989,000,000.00	912,000,000.00	99,999,954.00
5 - 1 2 1 9 53	Apoyo a la red eje seguro y organismos de seguridad y justicia en el departamento del Quindio.	1,242,289,422.49	0.00	1,242,289,422.49	109,425,547.00	109,425,547.00
5 - 1 2 1 10	DIMENSION ESPECIAL EN DERECHOS HUMANOS Y DERECHOS	51,000,000.00	5,000,000.00	56,000,000.00	11,500,000.00	10,000,000.00
5 - 1 2 1 10 54	Asistencia a la poblacion en derechos humanos y derecho internacional.	51,000,000.00	5,000,000.00	56,000,000.00	11,500,000.00	10,000,000.00
5 - 1 2 1 11	PREVENCION Y ATENCION EN SITUACION DE DESPLAZAMIENTO	85,000,000.00	20,000,000.00	105,000,000.00	45,000,000.00	41,000,000.00
5 - 1 2 1 11 55	Apoyo a la poblacion desplazada en el departamento del Quindio.	85,000,000.00	20,000,000.00	105,000,000.00	45,000,000.00	41,000,000.00
5 - 1 2 2	SISTEMA GENERAL DE SEGURIDAD SOCIAL EN SALUD.	453,861,222.00	0.00	453,861,222.00	0.00	0.00
5 - 1 2 2 2	PRESTACION Y DESARROLLO DE SERVICIO DE SALUD.	453,861,222.00	0.00	453,861,222.00	0.00	0.00
5 - 1 2 2 2 16	Aportes para el pago cuota de concurrencia en el departamento del Quindio.	453,861,222.00	0.00	453,861,222.00	0.00	0.00
5 - 1 2 3	SEGURIDAD ALIMENTARIA Y TRADICIONAL.	400,000,000.00	0.00	400,000,000.00	165,500,000.00	158,750,000.00
5 - 1 2 3 1	PRODUCCION Y SUMINISTROS DE ALIMENTOS SANOS, VALIOSOS Y	400,000,000.00	0.00	400,000,000.00	165,500,000.00	158,750,000.00
5 - 1 2 3 1 69	Suministro y produccion de alimentos sanos e ino cuos en el departamento del Quindio.	400,000,000.00	0.00	400,000,000.00	165,500,000.00	158,750,000.00
5 - 1 2 4	SISTEMA EDUCATIVO ARTICULADO AL SISTEMA PRODUCTIVO	78,164,131,339.86	69,778,705.09	78,233,910,044.95	39,913,189,620.00	38,533,495,910.00
5 - 1 2 4 1	GARANTIZAR EL ACCESO AL SISTEMA EDUCATIVO	72,535,641,169.88	176,261,407.10	72,711,902,576.98	37,186,162,771.00	36,654,767,824.00
5 - 1 2 4 1 81	Implementacion plan de cobertura en su componente de acceso en el departamento del Quindio.	71,189,992,238.11	11,243,848.50	71,201,236,086.61	36,221,162,771.00	35,790,947,371.00

5 - 1 2 4 1 81 1	GASTOS DE PÈRSONAL	58,898,858,806.43	6,243,848.50	58,905,102,654.93	30,997,147,735.00	30,672,160,591.00
5 - 1 2 4 1 81 1 1	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	52,570,704,576.74	6,243,848.50	52,576,948,425.24	28,238,724,851.00	27,930,407,494.00
5 - 1 2 4 1 81 1 1 1	SUELDOS PERSONAL DE NOMINA	45,953,388,371.32	5,197,426.00	45,958,585,797.32	25,070,250,000.00	25,068,139,123.00
5 - 1 2 4 1 81 1 1 1 1	SUELDO	44,696,867,371.32	5,197,426.00	44,702,064,797.32	24,476,479,822.00	24,474,368,945.00
5 - 1 2 4 1 81 1 1 1 1 1	Sueldos Nomina Con Situacion de Fondos	40,513,810,841.32	5,197,426.00	40,519,008,267.32	22,400,142,294.00	22,398,187,779.00
5 - 1 2 4 1 81 1 1 1 1 2	Aportes Docentes Sin Situacion de Fondos	4,183,056,530.00	0.00	4,183,056,530.00	2,076,337,528.00	2,076,181,166.00
5 - 1 2 4 1 81 1 1 1 2	Sobresueldos	1,256,521,000.00	0.00	1,256,521,000.00	593,770,178.00	593,770,178.00
5 - 1 2 4 1 81 1 1 2	Horas Extras y Dias Festivos	1,025,000,000.00	0.00	1,025,000,000.00	332,866,829.00	332,866,829.00
5 - 1 2 4 1 81 1 1 3	Indemnizacion Vacaciones	10,000,000.00	0.00	10,000,000.00	3,364,334.00	3,364,334.00
5 - 1 2 4 1 81 1 1 4	Prima Tecnica	335,932,760.00	0.00	335,932,760.00	140,648,727.00	140,648,727.00
5 - 1 2 4 1 81 1 1 5	OTROS GASTOS SERVICIOS PERSONALES	2,553,728,351.00	0.00	2,553,728,351.00	409,529,376.00	409,221,060.00
5 - 1 2 4 1 81 1 1 5 1	Subsidio o Prima de Alimentacion	366,582,000.00	0.00	366,582,000.00	162,695,510.00	162,690,122.00
5 - 1 2 4 1 81 1 1 5 2	Auxilio de Transporte	120,408,000.00	0.00	120,408,000.00	52,891,054.00	52,891,054.00
5 - 1 2 4 1 81 1 1 5 3	Bonificacion por Servicios Prestados	125,557,000.00	0.00	125,557,000.00	71,561,750.00	71,561,750.00
5 - 1 2 4 1 81 1 1 5 4	Prima de Servicios	171,000,000.00	0.00	171,000,000.00	0.00	0.00
5 - 1 2 4 1 81 1 1 5 5	Prima de Vacaciones	357,600,000.00	0.00	357,600,000.00	45,616,827.00	45,616,827.00
5 - 1 2 4 1 81 1 1 5 6	Prima de Navidad	573,084,277.00	0.00	573,084,277.00	44,417,078.00	44,114,150.00
5 - 1 2 4 1 81 1 1 5 7	Otras Remuneraciones No Factor Salarial	45,461,877.00	0.00	45,461,877.00	18,902,473.00	18,902,473.00
5 - 1 2 4 1 81 1 1 5 8	Bonificacion Especial de Recreacion	21,732,000.00	0.00	21,732,000.00	5,074,567.00	5,074,567.00
5 - 1 2 4 1 81 1 1 5 9	Auxilio de Movilizacion.	1,000,000.00	0.00	1,000,000.00	116,785.00	116,785.00
5 - 1 2 4 1 81 1 1 5 10	Estimulos a Docentes Rurales	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 81 1 1 5 11	Estimulos Rectores y Directores por Cumplimiento Indicadores de Gest	8,956,000.00	0.00	8,956,000.00	0.00	0.00
5 - 1 2 4 1 81 1 1 5 12	Bonificacion Escuelas Dificil Acceso	160,000,000.00	0.00	160,000,000.00	8,253,332.00	8,253,332.00
5 - 1 2 4 1 81 1 1 5 13	Ascensos Costos Acumulados	602,347,197.00	0.00	602,347,197.00	0.00	0.00
5 - 1 2 4 1 81 1 1 6	HOMOLOGACION	2,692,655,094.42	1,046,422.50	2,693,701,516.92	2,282,065,585.00	1,976,167,421.00
5 - 1 2 4 1 81 1 1 6 1	Deuda Indexada Prestación de Servicios Asociados a la Nómina	1,379,368,464.42	1,046,422.50	1,380,414,886.92	968,778,955.00	968,778,955.00
5 - 1 2 4 1 81 1 1 6 2	Reintegros Fondos de Pensión y Salud	388,049,503.00	-379,981,531.00	8,067,972.00	8,067,972.00	8,067,972.00
5 - 1 2 4 1 81 1 1 6 3	Reintegros,Municipio de Armenia -Homologación	925,237,127.00	379,981,531.00	1,305,218,658.00	1,305,218,658.00	999,320,494.00
5 - 1 2 4 1 81 1 2	SERVICIOS PERSONALES INDIRECTOS	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 81 1 2 2	Honorarios	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 81 1 2 3	Apoyo a las Instituciones Educativas del Depto	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 81 1 3	CONTRIBUCIONES INHERENTES A LA NOMINA	6,328,154,229.69	0.00	6,328,154,229.69	2,758,422,884.00	2,741,753,097.00
5 - 1 2 4 1 81 1 3 1	CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PI	2,866,990,640.00	0.00	2,866,990,640.00	1,217,214,607.00	1,217,191,588.00
5 - 1 2 4 1 81 1 3 1 1	Caja de Compensacion.	2,223,656,000.00	0.00	2,223,656,000.00	1,005,700,630.00	1,005,677,611.00
5 - 1 2 4 1 81 1 3 1 2	Aportes Cesantias	54,000,000.00	0.00	54,000,000.00	0.00	0.00
5 - 1 2 4 1 81 1 3 1 3	Aportes Salud	307,232,640.00	0.00	307,232,640.00	106,085,157.00	106,085,157.00
5 - 1 2 4 1 81 1 3 1 4	Aportes Pension.	260,193,000.00	0.00	260,193,000.00	97,049,220.00	97,049,220.00

5 - 1 2 4 1 81 1 3 1 5	Riesgos Profesionales.	21,909,000.00	0.00	21,909,000.00	8,379,600.00	8,379,600.00
5 - 1 2 4 1 81 1 3 2	CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PU	3,461,163,589.69	0.00	3,461,163,589.69	1,541,208,277.00	1,524,561,509.00
5 - 1 2 4 1 81 1 3 2 1	Servicio Nacional de Aprendizaje (SENA)	277,793,000.00	0.00	277,793,000.00	125,625,118.00	125,621,918.00
5 - 1 2 4 1 81 1 3 2 2	Instituto Colombiano de Bienestar Familiar (I.C.B.F)	1,667,318,000.00	0.00	1,667,318,000.00	754,065,750.00	754,049,050.00
5 - 1 2 4 1 81 1 3 2 3	Escuelas Industriales e Institutos Tecnicos (Ley 21/82)	555,685,000.00	0.00	555,685,000.00	251,187,264.00	251,181,364.00
5 - 1 2 4 1 81 1 3 2 4	Escuela Superior de Administracion Publica (ESAP)	277,793,000.00	0.00	277,793,000.00	125,624,518.00	125,619,324.00
5 - 1 2 4 1 81 1 3 2 5	Aportes Cesantias	332,651,000.00	0.00	332,651,000.00	122,314,030.00	122,314,030.00
5 - 1 2 4 1 81 1 3 2 6	Aportes Salud	30,000,000.00	0.00	30,000,000.00	12,716,000.00	12,716,000.00
5 - 1 2 4 1 81 1 3 2 7	Aportes Pension	236,098,000.00	0.00	236,098,000.00	104,539,220.00	104,539,220.00
5 - 1 2 4 1 81 1 3 2 8	Cesantias Retroactividad Personal Adtivo	83,825,589.69	0.00	83,825,589.69	45,136,377.00	28,520,603.00
5 - 1 2 4 1 81 2	GASTOS GENERALES	428,000,000.68	5,000,000.00	433,000,000.68	179,359,177.00	74,132,921.00
5 - 1 2 4 1 81 2 1	ADQUISICION DE BIENES	156,000,000.00	0.00	156,000,000.00	5,000,000.00	0.00
5 - 1 2 4 1 81 2 1 1	Compra de Equipo	15,000,000.00	0.00	15,000,000.00	0.00	0.00
5 - 1 2 4 1 81 2 1 2	Materiales y Suministros	25,000,000.00	0.00	25,000,000.00	5,000,000.00	0.00
5 - 1 2 4 1 81 2 1 3	Dotacion (Ley 70/88)	116,000,000.00	0.00	116,000,000.00	0.00	0.00
5 - 1 2 4 1 81 2 2	ADQUISICION DE SERVICIOS	272,000,000.68	5,000,000.00	277,000,000.68	174,359,177.00	74,132,921.00
5 - 1 2 4 1 81 2 2 1	Mantenimiento	10,000,000.00	0.00	10,000,000.00	0.00	0.00
5 - 1 2 4 1 81 2 2 2	Servicios Publicos	8,000,000.00	0.00	8,000,000.00	2,914,120.00	2,914,020.00
5 - 1 2 4 1 81 2 2 3	Viaticos y Gastos de Viaje	45,000,000.00	0.00	45,000,000.00	18,382,334.00	18,382,334.00
5 - 1 2 4 1 81 2 2 4	Gastos de Transporte	13,000,000.00	0.00	13,000,000.00	0.00	0.00
5 - 1 2 4 1 81 2 2 5	Impresos y Publicaciones	5,000,000.00	0.00	5,000,000.00	0.00	0.00
5 - 1 2 4 1 81 2 2 6	Seguros	150,000,000.00	0.00	150,000,000.00	143,180,223.00	42,954,067.00
5 - 1 2 4 1 81 2 2 7	Capacitacion Bienestar Social y Estimulos	26,000,000.00	0.00	26,000,000.00	0.00	0.00
5 - 1 2 4 1 81 2 2 8	OTROS GASTOS GENERALES	5,000,000.68	0.00	5,000,000.68	0.00	0.00
5 - 1 2 4 1 81 2 2 8 1	Comisiones Bancarias	5,000,000.68	0.00	5,000,000.68	0.00	0.00
5 - 1 2 4 1 81 2 2 9	Reconocimiento de Servicios Prestados	10,000,000.00	5,000,000.00	15,000,000.00	9,882,500.00	9,882,500.00
5 - 1 2 4 1 81 3	OTRAS TRANSFERENCIAS PRESTACION DE SERVICIOS	408,322,125.00	0.00	408,322,125.00	124,710.00	122,710.00
5 - 1 2 4 1 81 3 1	Sentencias y Conciliaciones	408,322,125.00	-500,000.00	407,822,125.00	0.00	0.00
5 - 1 2 4 1 81 3 2	Gastos Judiciales	0.00	500,000.00	500,000.00	124,710.00	122,710.00
5 - 1 2 4 1 81 4	APORTES PATRONALES PERSONAL DOCENTE (Sin Situacion de Fondos)	11,454,811,306.00	0.00	11,454,811,306.00	5,044,531,149.00	5,044,531,149.00
5 - 1 2 4 1 81 4 1	FONDO NACIONAL DE PRESTACIONES SOCIALES MAGISTROS	11,454,811,306.00	0.00	11,454,811,306.00	5,044,531,149.00	5,044,531,149.00
5 - 1 2 4 1 81 4 1 1	Aportes Patronales (Sin Situacion de Fondos)	9,574,397,806.00	0.00	9,574,397,806.00	4,598,191,242.00	4,598,191,242.00
5 - 1 2 4 1 81 4 1 2	Cancelacion Prestaciones Sociales (Sin Situacion de Fondos)	1,880,413,500.00	0.00	1,880,413,500.00	446,339,907.00	446,339,907.00
5 - 1 2 4 1 82	Apoyo a la gestion de las instituciones educativas del departamento del	11,449,967.52	0.00	11,449,967.52	0.00	0.00
5 - 1 2 4 1 82	Apoyo a la gestion de las instituciones educativas del departamento del	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 82	Apoyo a la gestion de las instituciones educativas del departamento del	135,000,000.00	62,500,000.00	197,500,000.00	60,000,000.00	59,957,040.00
5 - 1 2 4 1 82	Apoyo a la gestion de las instituciones educativas del departamento del	1,189,526,233.25	102,517,558.60	1,292,043,791.85	905,000,000.00	803,863,413.00

5 - 1 2 4 1 82	Apoyo a la gestion de las instituciones educativas del departamento del	9,672,731.00	0.00	9,672,731.00	0.00	0.00
5 - 1 2 4 1 110	Adquisicion bien inmueble de la institucion educativa san jose del muni	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 2	FOMENTAR LA PERMANENCIA EN EL SECTOR EDUCATIVO	1,411,354,633.00	0.00	1,411,354,633.00	768,459,333.00	768,459,333.00
5 - 1 2 4 2 83	Implantar el plan de cobertura en su componente de permanencia en el s	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 2 83	Implantar el plan de cobertura en su componente de permanencia en el s	395,354,633.00	0.00	395,354,633.00	52,550,000.00	52,550,000.00
5 - 1 2 4 2 83	Implantar el plan de cobertura en su componente de permanencia en el s	1,016,000,000.00	0.00	1,016,000,000.00	715,909,333.00	715,909,333.00
5 - 1 2 4 3	ALFABETIZACION.	50,000,000.00	-50,000,000.00	0.00	0.00	0.00
5 - 1 2 4 3 84	Apoyo a las estrategias de alfabetizacion en las instituciones educativas.	50,000,000.00	-50,000,000.00	0.00	0.00	0.00
5 - 1 2 4 3 84	Apoyo a las estrategias de alfabetizacion en las instituciones educativas.	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 4	DOTACION Y MANTENIMIENTO DE LAS INSTACIONES LOC	300,000,000.00	0.00	300,000,000.00	268,961,257.00	0.00
5 - 1 2 4 4 99	Dotación Escolar para el Mejoramiento de los ambientes escolares en la	300,000,000.00	0.00	300,000,000.00	268,961,257.00	0.00
5 - 1 2 4 5	IMPLEMENTACION DE ESPECIALIDADES Y MODELOS EDU	59,017,558.60	-9,017,558.60	50,000,000.00	5,400,000.00	5,400,000.00
5 - 1 2 4 5 85	Aplicacion de modelos educativos flexibles para la formacion integral a	50,000,000.00	0.00	50,000,000.00	5,400,000.00	5,400,000.00
5 - 1 2 4 5 85	Aplicacion de modelos educativos flexibles para la formacion integral a	9,017,558.60	-9,017,558.60	0.00	0.00	0.00
5 - 1 2 4 6	INCLUIR LA EDUCACION DE LA PRIMERA INFANCIA.	173,746,460.00	0.00	173,746,460.00	35,000,000.00	35,000,000.00
5 - 1 2 4 6 86	Proyecto de sensibilizacion para fortalecer las politicas locales de educ	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 6 86	Proyecto de sensibilizacion para fortalecer las politicas locales de educ	173,746,460.00	0.00	173,746,460.00	35,000,000.00	35,000,000.00
5 - 1 2 4 7	EDUCACION INCLUSIVA CON CALIDAD Y PERTINENCIA	711,292,357.00	85,034,856.59	796,327,213.59	581,500,000.00	511,500,000.00
5 - 1 2 4 7 87	Apoyo en la trasformacion pedagogica para la calidad de la educacion e	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 7 87	Apoyo en la trasformacion pedagogica para la calidad de la educacion e	210,000,000.00	58,534,856.59	268,534,856.59	150,000,000.00	110,000,000.00
5 - 1 2 4 7 87	Apoyo en la trasformacion pedagogica para la calidad de la educacion e	30,000,000.00	-13,500,000.00	16,500,000.00	16,500,000.00	16,500,000.00
5 - 1 2 4 7 88	Aplicacion al programa de capacitacion a docentes de las instituciones e	370,000,000.00	40,000,000.00	410,000,000.00	370,000,000.00	370,000,000.00
5 - 1 2 4 7 88	Aplicacion al programa de capacitacion a docentes de las instituciones e	101,292,357.00	0.00	101,292,357.00	45,000,000.00	15,000,000.00
5 - 1 2 4 8	MODERNIZACION Y FORTALECIMIENTO DE LA GESTION]	246,000,000.00	-52,500,000.00	193,500,000.00	77,600,000.00	15,000,000.00
5 - 1 2 4 8 89	Implantacion de los procesos de fortalecimiento de la capacidad de gesti	196,000,000.00	-52,500,000.00	143,500,000.00	77,600,000.00	15,000,000.00
5 - 1 2 4 8 89	Implantacion de los procesos de fortalecimiento de la capacidad de gesti	50,000,000.00	0.00	50,000,000.00	0.00	0.00
5 - 1 2 4 9	SISTEMA EDUCATIVO CON ENFASIS EN LA FORMACION P.	841,971,007.38	-80,000,000.00	761,971,007.38	560,000,000.00	400,000,000.00
5 - 1 2 4 9 90	Implantacion del plan de bilinguismo "ser quindiano en dos idiomas" er	310,000,000.00	0.00	310,000,000.00	300,000,000.00	300,000,000.00
5 - 1 2 4 9 90	Implantacion del plan de bilinguismo "ser quindiano en dos idiomas" er	240,807,643.00	-80,000,000.00	160,807,643.00	100,000,000.00	100,000,000.00
5 - 1 2 4 9 91	Ampliacion del fondo de apoyo estudiantil para la educacion superior e	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 9 91	Ampliacion del fondo de apoyo estudiantil para la educacion superior e	100,000,000.00	0.00	100,000,000.00	0.00	0.00
5 - 1 2 4 9 94	Implantación Red de Conexión total en las Instituciones Educativas del	191,163,364.38	0.00	191,163,364.38	160,000,000.00	0.00
5 - 1 2 4 9 94	Implantación Red de Conexión total en las Instituciones Educativas del	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 10	PERTINENCIA DE LA EDUCACION TECNICA Y SUPERIOR C	1,835,108,154.00	0.00	1,835,108,154.00	430,106,259.00	143,368,753.00
5 - 1 2 4 10 92	Apoyo a la universidad del Quindio.	1,759,108,154.00	0.00	1,759,108,154.00	430,106,259.00	143,368,753.00
5 - 1 2 4 10 93	Implementacion de programas de educacion superior pertinentes con las	76,000,000.00	0.00	76,000,000.00	0.00	0.00
5 - 1 2 5	SISTEMA DEPARTAMENTAL DE CULTURA PARA LA CONV]	1,066,188,177.90	499,140,000.00	1,565,328,177.90	517,420,000.00	497,420,000.00

5 - 1 2 5 1	CULTURA CON DINAMICA DEPARTAMENTAL Y NACIONAL	497,420,000.00	154,140,000.00	651,560,000.00	153,420,000.00	133,420,000.00
5 - 1 2 5 1 56	Apoyo a proyectos en las areas artisticas y de comunicacion en el depart	415,000,000.00	150,000,000.00	565,000,000.00	88,000,000.00	68,000,000.00
5 - 1 2 5 1 57	Apoyo a eventos y expresiones artisticas en el departamento del Quindic	70,000,000.00	0.00	70,000,000.00	53,000,000.00	53,000,000.00
5 - 1 2 5 1 57	Apoyo a eventos y expresiones artisticas en el departamento del Quindic	12,420,000.00	4,140,000.00	16,560,000.00	12,420,000.00	12,420,000.00
5 - 1 2 5 2	FORMACION Y CAPACITACION PARA EL FORTALECIMIEN	25,000,000.00	55,000,000.00	80,000,000.00	25,000,000.00	25,000,000.00
5 - 1 2 5 2 58	Capacitacion para los artistas del departamento del Quindio.	25,000,000.00	55,000,000.00	80,000,000.00	25,000,000.00	25,000,000.00
5 - 1 2 5 3	CONSERVACION Y PRESERVACION DEL PATRIMONIO CUI	223,768,177.90	70,000,000.00	293,768,177.90	20,000,000.00	20,000,000.00
5 - 1 2 5 3 59	Conservacion y preservacion del patrimonio cultural en el departamentc	20,000,000.00	70,000,000.00	90,000,000.00	20,000,000.00	20,000,000.00
5 - 1 2 5 3 59	Conservacion y preservacion del patrimonio cultural en el departamentc	203,768,177.90	0.00	203,768,177.90	0.00	0.00
5 - 1 2 5 4	CULTURA PARA LA CONVIVENCIA Y LA PAZ.	320,000,000.00	220,000,000.00	540,000,000.00	319,000,000.00	319,000,000.00
5 - 1 2 5 4 60	proyectos culturales para la convivencia y la paz en el departamento del	320,000,000.00	220,000,000.00	540,000,000.00	319,000,000.00	319,000,000.00
5 - 1 3	POLITICA ECONOMICA "QUINDIO CON DESARROLLO ECC	3,779,730,201.00	266,000,000.00	4,045,730,201.00	1,167,266,808.00	494,080,200.00
5 - 1 3 1	REACTIVACION PRODUCTIVA	270,000,000.00	0.00	270,000,000.00	100,700,000.00	68,700,000.00
5 - 1 3 1 1	POSICIONAMIENTO NACIONAL E INTERNACIONAL.	170,000,000.00	0.00	170,000,000.00	61,200,000.00	29,200,000.00
5 - 1 3 1 1 70	Actualizacion plan estrategico exportador en el departamento del Quind	20,000,000.00	0.00	20,000,000.00	10,000,000.00	10,000,000.00
5 - 1 3 1 1 71	Apoyo a la promocion y el posicionamiento productivo en el departame	150,000,000.00	0.00	150,000,000.00	51,200,000.00	19,200,000.00
5 - 1 3 1 2	DESARROLLO ECONOMICO PARA LA GENERACION DE EM	100,000,000.00	0.00	100,000,000.00	39,500,000.00	39,500,000.00
5 - 1 3 1 2 72	Proyecto politica departamental de desarrollo economico en el departam	50,000,000.00	0.00	50,000,000.00	12,500,000.00	12,500,000.00
5 - 1 3 1 2 73	Difucion de campañas Fito y Zoo sanitarias en el departamento del Quii	50,000,000.00	0.00	50,000,000.00	27,000,000.00	27,000,000.00
5 - 1 3 2	COMPETITIVIDAD Y SOSTENIBILIDAD	3,429,730,201.00	266,000,000.00	3,695,730,201.00	1,066,566,808.00	425,380,200.00
5 - 1 3 2 1	PLAN REGIONAL DE COMPETITIVIDAD.	600,000,000.00	0.00	600,000,000.00	0.00	0.00
5 - 1 3 2 1 6	Asistencia para la ejecucion del plan de accion del plan regional de com	550,000,000.00	0.00	550,000,000.00	0.00	0.00
5 - 1 3 2 1 7	Apoyo al parque tecnologico del software en el departamento del Quind	50,000,000.00	0.00	50,000,000.00	0.00	0.00
5 - 1 3 2 2	SISTEMAS PRODUCTIVOS PROMISORIOS AGROPECUARIO	590,000,000.00	0.00	590,000,000.00	52,680,000.00	42,680,000.00
5 - 1 3 2 2 8	Apoyo al desarrollo de proyectos de innovacion tecnologica en la produ	40,000,000.00	0.00	40,000,000.00	0.00	0.00
5 - 1 3 2 2 74	Mejoramiento de la produccion agropecuaria en los encadenamientos pi	550,000,000.00	0.00	550,000,000.00	52,680,000.00	42,680,000.00
5 - 1 3 2 3	CADENAS PRODUCTIVAS AGROPECUARIAS.	300,000,000.00	100,000,000.00	400,000,000.00	247,200,000.00	118,200,200.00
5 - 1 3 2 3 75	Asistencia a la consolidacion de cadenas productivas agropecuarias en e	300,000,000.00	100,000,000.00	400,000,000.00	247,200,000.00	118,200,200.00
5 - 1 3 2 4	CADENAS DE SERVICIOS ESPECIALIZADOS Y CLUSTER DE	1,427,640,386.00	66,000,000.00	1,493,640,386.00	296,500,000.00	226,500,000.00
5 - 1 3 2 4 61	Asistencia al programa de gestion de calidad en el departamento del Qu	62,000,000.00	0.00	62,000,000.00	30,000,000.00	30,000,000.00
5 - 1 3 2 4 62	Compromiso institucional para el mejoramiento de las lineas de informz	315,000,000.00	16,000,000.00	331,000,000.00	85,500,000.00	76,000,000.00
5 - 1 3 2 4 63	Diseño integral en la promocion como destino turistico en el departame	347,640,386.00	0.00	347,640,386.00	23,000,000.00	22,500,000.00
5 - 1 3 2 4 63	Diseño integral en la promocion como destino turistico en el departame	368,000,000.00	0.00	368,000,000.00	25,000,000.00	15,000,000.00
5 - 1 3 2 4 64	Apoyo de actividades para el desarrollo turistico en el departamento del	95,000,000.00	0.00	95,000,000.00	80,000,000.00	60,000,000.00
5 - 1 3 2 4 65	Apoyo a nuevos atractivos turisticos en el departamento del Quindio.	160,000,000.00	50,000,000.00	210,000,000.00	53,000,000.00	23,000,000.00
5 - 1 3 2 4 79	Proyecto para la promocion turistica artesanal y empresarial a nivel naci	80,000,000.00	0.00	80,000,000.00	0.00	0.00
5 - 1 3 2 6	EMPRENDIMIENTO Y EMPRESARISMO.	512,089,815.00	100,000,000.00	612,089,815.00	470,186,808.00	38,000,000.00

5 - 1 3 2 6 76	Apoyo a la cultura del emprendimiento y empresarismo en el departame	310,017,007.00	100,000,000.00	410,017,007.00	268,114,000.00	10,500,000.00
5 - 1 3 2 6 76	Apoyo a la cultura del emprendimiento y empresarismo en el departame	202,072,808.00	0.00	202,072,808.00	202,072,808.00	27,500,000.00
5 - 1 3 3	INVESTIGACION CIENTIFICA Y TECNOLOGICA	80,000,000.00	0.00	80,000,000.00	0.00	0.00
5 - 1 3 3 1	AGENDA DEPARTAMENTAL DE CIENCIA, TECNOLOGIA E I	80,000,000.00	0.00	80,000,000.00	0.00	0.00
5 - 1 3 3 1 9	Apoyo a la ejecucion del plan de accion de ciencia tecnologia e innovac	80,000,000.00	0.00	80,000,000.00	0.00	0.00
5 - 1 4	POLITICA DE GOBERNABILIDAD "QUINDIO UNA GERENCI	1,100,739,564.00	20,000,000.00	1,120,739,564.00	882,722,852.00	852,502,823.00
5 - 1 4 1	PLANEACION ESTRATEGICA PARA EL DESARROLLO	270,000,000.00	0.00	270,000,000.00	156,600,000.00	156,600,000.00
5 - 1 4 1 2	ESTRATEGIAS, PLANES Y PROGRAMAS.	160,000,000.00	0.00	160,000,000.00	101,400,000.00	101,400,000.00
5 - 1 4 1 2 10	Asistencia a los entes territoriales para un mejor desempeño en la invers	70,000,000.00	0.00	70,000,000.00	37,200,000.00	37,200,000.00
5 - 1 4 1 2 11	Mejoramiento en la aplicacion de los procesos de informacion de la gob	60,000,000.00	0.00	60,000,000.00	34,200,000.00	34,200,000.00
5 - 1 4 1 2 15	Asesoria a los entes territoriales en normatividad contratacion y expedic	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00
5 - 1 4 1 3	GESTION DE RECURSOS Y COOPERACION INTERNACIONA	60,000,000.00	0.00	60,000,000.00	55,200,000.00	55,200,000.00
5 - 1 4 1 3 12	Aplicacion de la gerencia y cultura de proyectos en el departamento del	60,000,000.00	0.00	60,000,000.00	55,200,000.00	55,200,000.00
5 - 1 4 1 4	HERRAMIENTAS DE PLANEACION E INFORMACION.	50,000,000.00	0.00	50,000,000.00	0.00	0.00
5 - 1 4 1 4 13	Actualizacion de las cuentas economicas departamentales en el Quindio	50,000,000.00	0.00	50,000,000.00	0.00	0.00
5 - 1 4 2	ESTRATEGIA GERENCIAL PARA LA GOBERNABILIDAD.	830,739,564.00	20,000,000.00	850,739,564.00	726,122,852.00	695,902,823.00
5 - 1 4 2 1	ORGANIZACION Y MODERNIZACION ADMINISTRATIVA Y	435,739,564.00	20,000,000.00	455,739,564.00	388,162,851.00	357,942,823.00
5 - 1 4 2 1 17	Mejoramiento de los procesos de fiscalizacion y control de los diferente	14,866,204.00	0.00	14,866,204.00	14,866,204.00	0.00
5 - 1 4 2 1 17	Mejoramiento de los procesos de fiscalizacion y control de los diferente	285,873,360.00	20,000,000.00	305,873,360.00	303,296,647.00	292,162,849.00
5 - 1 4 2 1 77	Asistencia a las entidades para la promocion de proyectos en el departar	60,000,000.00	0.00	60,000,000.00	0.00	0.00
5 - 1 4 2 1 78	Implementacion de procesos de gestion en instituciones para el departar	75,000,000.00	0.00	75,000,000.00	70,000,000.00	65,779,974.00
5 - 1 4 2 1 79	Proyecto para la Promocion turistica artesanal y empresarial a nivel naci	0.00	0.00	0.00	0.00	0.00
5 - 1 4 2 2	CALIDAD Y VIABILIDAD ADMINISTRATIVA.	50,000,000.00	0.00	50,000,000.00	12,000,000.00	12,000,000.00
5 - 1 4 2 2 14	Aplicacion del modelo estandar del control interno MECI en el departar	50,000,000.00	0.00	50,000,000.00	12,000,000.00	12,000,000.00
5 - 1 4 2 3	ESTRATEGIA COMUNICATIVA PARA LA REGION, CANAL T	345,000,000.00	0.00	345,000,000.00	325,960,001.00	325,960,000.00
5 - 1 4 2 3 80	Divulgacion de estrategias para la promocion de productos y servicios d	345,000,000.00	0.00	345,000,000.00	325,960,001.00	325,960,000.00
5 - 2	INVERSION INDIRECTA.	29,589,714,166.24	270,000,000.00	29,859,714,166.24	11,072,666,156.85	10,856,200,925.85
5 - 2 1	POLITICA TERRITORIAL Y AMBIENTAL "QUINDIO UN TER	1,449,002,676.94	270,000,000.00	1,719,002,676.94	415,703,194.00	415,703,194.00
5 - 2 1 2	ORDENACION DEL TERRITORIO.	1,449,002,676.94	270,000,000.00	1,719,002,676.94	415,703,194.00	415,703,194.00
5 - 2 1 2 4	INFRAESTRUCTURA PARA EL DESARROLLO VIAL Y SOCIAL	0.00	0.00	0.00	0.00	0.00
5 - 2 1 2 4 112	Mejoramiento de la señalizacion de la red vial en el departamento del Q	0.00	0.00	0.00	0.00	0.00
5 - 2 1 2 5	VIVIENDA DE INTERES PRIORITARIO E INTERES SOCIAL U	1,449,002,676.94	270,000,000.00	1,719,002,676.94	415,703,194.00	415,703,194.00
5 - 2 1 2 5 30	Apoyo a la promotora de vivienda del Quindio.	1,039,388,455.94	0.00	1,039,388,455.94	279,300,273.00	279,300,273.00
5 - 2 1 2 5 30	Apoyo a la promotora de vivienda del Quindio.	0.00	270,000,000.00	270,000,000.00	0.00	0.00
5 - 2 1 2 5 30	Apoyo a la promotora de vivienda del Quindio.	409,614,221.00	0.00	409,614,221.00	136,402,921.00	136,402,921.00
5 - 2 2	POLITICA SOCIAL "QUINDIO CON SEGURIDAD HUMANA Y	28,140,711,489.30	0.00	28,140,711,489.30	10,656,962,962.85	10,440,497,731.85
5 - 2 2 2	SISTEMA GENERAL DE SEGURIDAD SOCIAL ENSALUD.	27,304,538,460.00	0.00	27,304,538,460.00	10,339,698,381.00	10,196,738,381.00

5 - 2 2 2 1	ASEGURAMIENTO.	2,528,134,330.00	0.00	2,528,134,330.00	978,906,711.00	978,906,711.00
5 - 2 2 2 1 18	Cofinanciacion ampliacion de cobertura al regimen subsidiado en el de	2,528,134,330.00	0.00	2,528,134,330.00	978,906,711.00	978,906,711.00
5 - 2 2 2 2	PRESTACION Y DESARROLLO DE SERVICIOS DE SALUD	22,269,982,943.00	0.00	22,269,982,943.00	8,218,588,271.00	8,218,588,271.00
5 - 2 2 2 2 19	Apoyo a la inversion social en salud en el departamento.	6,499,109,047.00	0.00	6,499,109,047.00	1,754,030,088.00	1,754,030,088.00
5 - 2 2 2 2 19	Apoyo a la inversion social en salud en el departamento.	8,452,656,840.00	0.00	8,452,656,840.00	4,227,936,690.00	4,227,936,690.00
5 - 2 2 2 2 20	Apoyo operativo en la inversion social en salud en el departamento.	3,124,046,075.00	0.00	3,124,046,075.00	942,581,719.00	942,581,719.00
5 - 2 2 2 2 21	Inversion social en salud en el departamento (SSF) del Quindio.	3,838,630,131.00	0.00	3,838,630,131.00	1,186,624,079.00	1,186,624,079.00
5 - 2 2 2 2 22	Inversion social en salud en el departamento del Quindio.	355,540,850.00	0.00	355,540,850.00	107,415,695.00	107,415,695.00
5 - 2 2 2 3	SALUD PUBLICA.	2,303,461,187.00	0.00	2,303,461,187.00	999,243,399.00	999,243,399.00
5 - 2 2 2 3 23	Implementacion del plan territorial de salud publica en el departamento	2,303,461,187.00	0.00	2,303,461,187.00	999,243,399.00	999,243,399.00
5 - 2 2 2 4	PROMOCION SOCIAL ENSALUD	20,000,000.00	0.00	20,000,000.00	0.00	0.00
5 - 2 2 2 4 100	Promocion social en grupos vulnerables del departamento del Quindio	20,000,000.00	0.00	20,000,000.00	0.00	0.00
5 - 2 2 2 4 101	Prevencion en riesgos profesionales de la poblacion informal del departa	0.00	0.00	0.00	0.00	0.00
5 - 2 2 2 4 102	Dotacion insumos y transporte para el centro regulador de urgencia del	0.00	0.00	0.00	0.00	0.00
5 - 2 2 2 5	Prevencion,vigilancia y control de riesgos profesionales	20,000,000.00	0.00	20,000,000.00	0.00	0.00
5 - 2 2 2 5 101	Prevencion en riesgos profesionales de la poblacion informal del departa	20,000,000.00	0.00	20,000,000.00	0.00	0.00
5 - 2 2 2 6	Emergencias y desastres en salud	162,960,000.00	0.00	162,960,000.00	142,960,000.00	0.00
5 - 2 2 2 6 102	Dotacion insumos y trasporte para el centro regulador de urgencia del Q	162,960,000.00	0.00	162,960,000.00	142,960,000.00	0.00
5 - 2 2 6	SISTEMA DEPARTAMENTAL DEL DEPORTE, LA RECREACI	836,173,029.30	0.00	836,173,029.30	317,264,581.85	243,759,350.85
5 - 2 2 6 1	EDUCACION FISICA ESTRATEGIA PARA UNA CULTURA FIS	35,000,000.00	0.00	35,000,000.00	8,370,728.51	8,370,728.51
5 - 2 2 6 1 24	Asistencia a la educacion fisica estrategica para una cultura fisica en el	35,000,000.00	0.00	35,000,000.00	8,370,728.51	8,370,728.51
5 - 2 2 6 2	DEPORTE, POTENCIAL PARA EL QUINDIO.	426,087,309.30	0.00	426,087,309.30	211,489,474.00	137,984,243.00
5 - 2 2 6 2 25	Apoyo al deporte potencial para el Quindio.	76,759,164.55	0.00	76,759,164.55	61,759,165.00	61,759,165.00
5 - 2 2 6 2 25	Apoyo al deporte potencial para el Quindio.	230,722,914.00	0.00	230,722,914.00	76,225,078.00	76,225,078.00
5 - 2 2 6 2 25	Apoyo al deporte potencial para el Quindio.	118,605,230.75	0.00	118,605,230.75	73,505,231.00	0.00
5 - 2 2 6 3	RECREACION.	156,900,000.00	0.00	156,900,000.00	33,888,468.00	33,888,468.00
5 - 2 2 6 3 26	Apoyo para el fomento de la recreacion en el departamento del Quindio.	95,000,000.00	0.00	95,000,000.00	33,888,468.00	33,888,468.00
5 - 2 2 6 3 26	Apoyo para el fomento de la recreacion en el departamento del Quindio.	61,900,000.00	0.00	61,900,000.00	0.00	0.00
5 - 2 2 6 4	EVENTOS DEPORTIVOS.	193,185,720.00	0.00	193,185,720.00	63,515,911.34	63,515,911.34
5 - 2 2 6 4 27	Apoyo a la realizacion de eventos deportivos en el departamento del Qu	153,185,720.00	0.00	153,185,720.00	46,459,125.00	46,459,125.00
5 - 2 2 6 4 27	Apoyo a la realizacion de eventos deportivos en el departamento del Qu	40,000,000.00	0.00	40,000,000.00	17,056,786.34	17,056,786.34
5 - 2 2 6 5	CAPACITACION Y DOTACION DEPORTIVA Y RECREATIVA	20,000,000.00	0.00	20,000,000.00	0.00	0.00
5 - 2 2 6 5 28	Asistencia a municipios capacitacion a antes deportivos y recreativos en	20,000,000.00	0.00	20,000,000.00	0.00	0.00
5 - 2 2 6 6	SISTEMADE INFORMACION.	5,000,000.00	0.00	5,000,000.00	0.00	0.00
5 - 2 2 6 6 29	Implementacion de sistemas de informacion para el instituto departame	5,000,000.00	0.00	5,000,000.00	0.00	0.00
5 - 3	INVERSION RESERVA 2.009	5,901,636,991.68	0.00	5,901,636,991.68	2,875,288,713.00	2,875,288,713.00
5 - 3 1	POLITICA TERRITORIALY AMBIENTAL "QUINDIO UN TER	4,458,750,213.41	0.00	4,458,750,213.41	2,274,571,126.00	2,274,571,126.00

5 - 3 1 2	ORDENACION DEL TERRITORIO	1,890,167,344.00	0.00	1,890,167,344.00	1,813,807,250.00	1,813,807,250.00
5 - 3 1 2 3	CIUDADES AMABLES Y EL CAMPO LA MEJOR OPCION	35,000,000.00	0.00	35,000,000.00	0.00	0.00
5 - 3 1 2 3 3	Sistema de informacion geografica fase I para el departamento del Quindio	35,000,000.00	0.00	35,000,000.00	0.00	0.00
5 - 3 1 2 4	INFRAESTRUCTURA PARA EL DESARROLLO VIAL Y SOCIA	1,855,167,344.00	0.00	1,855,167,344.00	1,813,807,250.00	1,813,807,250.00
5 - 3 1 2 4 29	Mantenimiento de la infraestructura vial del departamento del Quindio	10,736,981.00	0.00	10,736,981.00	10,640,194.00	10,640,194.00
5 - 3 1 2 4 29	Mantenimiento de la infraestructura vial del departamento del Quindio	21,746,040.00	0.00	21,746,040.00	21,723,264.00	21,723,264.00
5 - 3 1 2 4 30	Mantenimiento de la infraestructura fisica del sector educativo y cultura	56,759,181.00	0.00	56,759,181.00	24,952,461.00	24,952,461.00
5 - 3 1 2 4 31	Mantenimiento de la infraestructura fisica del sector recreacion y deport	149,000,172.00	0.00	149,000,172.00	148,985,868.00	148,985,868.00
5 - 3 1 2 4 105	Construccion de las instituciones educativas policarpa salavarieta de qu	9,000,000.00	0.00	9,000,000.00	0.00	0.00
5 - 3 1 2 4 109	mantenimiento de la infraestructura fisica de salones comunales en los r	25,250,714.00	0.00	25,250,714.00	25,248,862.00	25,248,862.00
5 - 3 1 2 4 110	Mantenimiento de la infraestructura fisica de instituciones publicas del	26,023,742.00	0.00	26,023,742.00	25,606,087.00	25,606,087.00
5 - 3 1 2 4 122	Rehabilitacion de la infraestructura vial afectada por la ola invernal en	1,556,650,514.00	0.00	1,556,650,514.00	1,556,650,514.00	1,556,650,514.00
5 - 3 1 3	ENTORNOS TERRITORIALES COMPETITIVOS	2,568,582,869.41	0.00	2,568,582,869.41	460,763,876.00	460,763,876.00
5 - 3 1 3 1	PLAN DEPARTAMENTAL DE AGUAS, SERVICIOS PUBLICOS	2,044,107,250.41	0.00	2,044,107,250.41	63,426,685.00	63,426,685.00
5 - 3 1 3 1 35	Implementacion del plan departamental de aguas	612,910,321.00	0.00	612,910,321.00	25,518,991.00	25,518,991.00
5 - 3 1 3 1 35	Implementacion del plan departamental de aguas	909,330,119.41	0.00	909,330,119.41	37,907,694.00	37,907,694.00
5 - 3 1 3 1 35	Implementacion del plan departamental de aguas	521,866,810.00	0.00	521,866,810.00	0.00	0.00
5 - 3 1 3 3	PROYECTOS ESTRATEGICOS: GESTION DE PROYECTOS E	524,475,619.00	0.00	524,475,619.00	397,337,191.00	397,337,191.00
5 - 3 1 3 3 36	Construccion del centro cultural metropolitano en la ciudad de armenia-	22,779,751.00	0.00	22,779,751.00	0.00	0.00
5 - 3 1 3 3 36	Construccion del centro cultural metropolitano en la ciudad de armenia-	383,889,600.00	0.00	383,889,600.00	279,530,923.00	279,530,923.00
5 - 3 1 3 3 107	Construccion obras exteriores ECO parque mirador colina iluminada m	117,806,268.00	0.00	117,806,268.00	117,806,268.00	117,806,268.00
5 - 3 2	POLITICA SOCIAL QUINDIO CON SEGURIDAD HUMANA Y Q	1,428,636,778.27	0.00	1,428,636,778.27	586,467,587.00	586,467,587.00
5 - 3 2 1	QUINDIO UNIDO POR LA EQUIDAD SOCIAL EN EL DESARR	196,869,961.00	0.00	196,869,961.00	196,869,961.00	196,869,961.00
5 - 3 2 1 9	DIMENSION ESPECIAL DE CONVIVENCIA Y SEGURIDAD CI	196,869,961.00	0.00	196,869,961.00	196,869,961.00	196,869,961.00
5 - 3 2 1 9 50	Apoyo a la red eje seguro y organismo de seguridad y justicia del depart	196,869,961.00	0.00	196,869,961.00	196,869,961.00	196,869,961.00
5 - 3 2 3	SEGURIDAD ALIMENTARIA Y NUTRICIONAL	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00
5 - 3 2 3 1	PRODUCCION Y SUMINISTRO DE ALIMENTOS SANOS, VAR	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00
5 - 3 2 3 1 90	Suministro y produccion de alimentos sanos e ino cuos en el departamen	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00
5 - 3 2 4	SISTEMA EDUCATIVO ARTICULADO AL SISTEMA PRODUC	1,211,766,817.27	0.00	1,211,766,817.27	369,597,626.00	369,597,626.00
5 - 3 2 4 1	GARANTIZAR EL ACCESO AL SISTEMA EDUCATIVO	229,990,604.17	0.00	229,990,604.17	140,329,860.00	140,329,860.00
5 - 3 2 4 1 76	Administracion de los recursos del sistema general de participacion	229,990,604.17	0.00	229,990,604.17	140,329,860.00	140,329,860.00
5 - 3 2 4 1 76 1	GASTOS DE PERSONAL	229,990,604.17	0.00	229,990,604.17	140,329,860.00	140,329,860.00
5 - 3 2 4 1 76 1 2	SERVICIOS PERSONALES INDIRECTOS	229,990,604.17	0.00	229,990,604.17	140,329,860.00	140,329,860.00
5 - 3 2 4 1 76 1 2 3	Apoyo a las instituciones educativas del departamento (recurso 35)	229,990,604.17	0.00	229,990,604.17	140,329,860.00	140,329,860.00
5 - 3 2 4 4	DOTACION Y MANTENIMIENTO DE LAS INSTITUCIONES E	981,776,213.10	0.00	981,776,213.10	229,267,766.00	229,267,766.00
5 - 3 2 4 4 124	Construccion y mantenimientode la infraestructura fisica de la institucio	84,810,909.00	0.00	84,810,909.00	82,560,450.00	82,560,450.00
5 - 3 2 4 4 125	Construccion de la infraestructura fisica de la institucion educativa poli	59,049,873.00	0.00	59,049,873.00	50,449,797.00	50,449,797.00

5 - 3 2 4 4 127	Implementacion red de conexion total en las instituciones educativas de	837,915,431.10	0.00	837,915,431.10	96,257,519.00	96,257,519.00
5 - 3 3	POLITICA ECONOMICA "QUINDIO CON DESARROLLO ECC	14,250,000.00	0.00	14,250,000.00	14,250,000.00	14,250,000.00
5 - 3 3 2	COMPETITIVIDAD Y SOSTENIBILIDAD	14,250,000.00	0.00	14,250,000.00	14,250,000.00	14,250,000.00
5 - 3 3 2 2	SISTEMAS PRODUCTIVOS PROMISORIOS AGROPECUARIO	14,250,000.00	0.00	14,250,000.00	14,250,000.00	14,250,000.00
5 - 3 3 2 2 70	Convenio alianzas productivas, oportunidades rurales-MGA-productore	14,250,000.00	0.00	14,250,000.00	14,250,000.00	14,250,000.00

Acumulado a 31/05/2010

OBLIGACIONES	PAGOS	APROPIACION	
		Por Certificar 8=(3-4)	Por Pagar 9=(6-7)
6	7		
11,245,099,440.33	11,077,568,340.33	21,754,704,891.26	167,531,100.00
4,403,435,729.00	4,246,519,229.00	7,749,730,655.98	156,916,500.00
4,403,435,729.00	4,246,519,229.00	7,749,730,655.98	156,916,500.00
3,003,323,115.00	3,003,323,115.00	5,348,443,431.46	0.00
2,555,842,055.00	2,555,842,055.00	3,814,312,348.00	0.00
0.00	0.00	21,000,000.00	0.00
13,115,010.00	13,115,010.00	79,785,610.00	0.00
18,627,500.00	18,627,500.00	27,836,500.00	0.00
3,268,242.00	3,268,242.00	662,706,069.78	0.00
12,023,604.00	12,023,604.00	18,976,396.00	0.00
0.00	0.00	26,983,049.42	0.00
0.00	0.00	1,000.00	0.00
103,212,976.00	103,212,976.00	170,269,233.28	0.00
405,696.00	405,696.00	644,035.00	0.00
0.00	0.00	0.00	0.00
9,165,550.00	9,165,550.00	13,572,450.00	0.00
15,389,576.00	15,389,576.00	20,361,387.33	0.00
9,934,297.00	9,934,297.00	22,065,703.00	0.00
7,413,609.00	7,413,609.00	11,064,649.65	0.00
254,925,000.00	254,925,000.00	458,865,000.00	0.00
421,256,545.00	421,256,545.00	302,607,261.00	0.00
99,620,000.00	99,620,000.00	123,980,000.00	0.00

187,899,999.00	187,899,999.00	23,367,955.00	0.00
0.00	0.00	1,000.00	0.00
1,636,546.00	1,636,546.00	44,403,454.00	0.00
7,600,000.00	7,600,000.00	18,820,714.00	0.00
124,500,000.00	124,500,000.00	34,449,998.00	0.00
0.00	0.00	17,583,140.00	0.00
0.00	0.00	20,000,000.00	0.00
0.00	0.00	1,000.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	20,000,000.00	0.00
600,015,953.00	493,280,953.00	1,564,183,461.52	106,735,000.00
0.00	0.00	0.00	0.00
34,658,147.00	34,658,147.00	583,771,700.00	0.00
200,139,405.00	159,711,705.00	393,619,249.00	40,427,700.00
231,010,792.00	188,577,392.00	368,305,272.00	42,433,400.00
15,413,109.00	12,662,009.00	24,274,580.52	2,751,100.00
118,794,500.00	97,671,700.00	180,399,660.00	21,122,800.00
0.00	0.00	13,813,000.00	0.00
378,840,116.00	328,658,616.00	534,496,502.00	50,181,500.00
72,901,296.00	72,901,296.00	166,141,704.00	0.00
144,523,176.00	122,525,776.00	118,761,664.00	21,997,400.00
12,959,944.00	11,170,144.00	21,564,636.00	1,789,800.00
0.00	0.00	1,000.00	0.00
148,455,700.00	122,061,400.00	228,027,498.00	26,394,300.00
14,852,800.00	12,212,300.00	23,095,619.00	2,640,500.00
89,074,400.00	73,237,200.00	135,615,120.00	15,837,200.00
14,852,800.00	12,212,300.00	23,095,620.00	2,640,500.00
29,675,700.00	24,399,600.00	46,221,139.00	5,276,100.00
1,414,749,272.82	1,414,749,272.82	1,431,429,227.91	0.00
1,414,749,272.82	1,414,749,272.82	1,431,429,227.91	0.00
151,532,968.00	151,532,968.00	479,623,237.00	0.00
0.00	0.00	0.00	0.00
31,236,800.00	31,236,800.00	179,785,007.00	0.00
119,783,448.00	119,783,448.00	217,120,390.00	0.00
512,720.00	512,720.00	47,716,840.00	0.00
0.00	0.00	35,000,000.00	0.00
0.00	0.00	1,000.00	0.00

1,045,534,491.22	1,045,534,491.22	920,376,003.09	0.00
113,658,335.00	113,658,335.00	120,697,119.00	0.00
269,580,434.22	269,580,434.22	31,240,603.78	0.00
43,732,611.00	43,732,611.00	59,564,450.00	0.00
39,506,036.00	39,506,036.00	88,434,000.00	0.00
16,900,000.00	16,900,000.00	33,900,000.00	0.00
170,878,196.00	170,878,196.00	36,594,223.00	0.00
12,205,560.00	12,205,560.00	120,779,104.31	0.00
0.00	0.00	0.00	0.00
84,061,831.00	84,061,831.00	221,073,941.00	0.00
10,012,455.00	10,012,455.00	76,737,545.00	0.00
5,650,000.00	5,650,000.00	31,607,512.00	0.00
2,850,715.00	2,850,715.00	7,149,285.00	0.00
243,629,489.00	243,629,489.00	4,388,981.00	0.00
0.00	0.00	0.00	0.00
31,305,729.00	31,305,729.00	88,009,239.00	0.00
1,563,100.00	1,563,100.00	200,000.00	0.00
217,681,813.60	217,681,813.60	31,429,987.82	0.00
217,681,813.60	217,681,813.60	31,429,987.82	0.00
5,426,914,438.51	5,416,299,838.51	12,573,545,007.37	10,614,600.00
1,871,309,862.00	1,871,309,862.00	3,862,437,650.18	0.00
380,971,880.00	380,971,880.00	910,691,072.00	0.00
1,377,947,417.00	1,377,947,417.00	2,794,137,143.18	0.00
0.00	0.00	0.00	0.00
112,390,565.00	112,390,565.00	157,609,435.00	0.00
0.00	0.00	0.00	0.00
3,121,379,123.51	3,110,764,523.51	6,821,972,151.08	10,614,600.00
36,356,715.00	36,356,715.00	217,143,285.00	0.00
524,738,060.00	524,738,060.00	5,048,126,968.26	0.00
524,738,060.00	524,738,060.00	5,048,126,968.26	0.00
2,437,962,653.00	2,437,962,653.00	1,495,023,593.33	0.00
2,180,964,864.00	2,180,964,864.00	366,170,107.74	0.00
0.00	0.00	0.00	0.00
256,997,789.00	256,997,789.00	1,128,853,485.59	0.00
0.00	0.00	0.00	0.00
122,321,695.51	111,707,095.51	61,678,304.49	10,614,600.00
434,225,453.00	434,225,453.00	1,889,135,206.11	0.00

434,225,453.00	434,225,453.00	1,889,135,206.11	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
1,328,257,004.01	1,328,257,004.01	2,706,293,296.01	0.00
1,328,257,004.01	1,328,257,004.01	2,706,293,296.01	0.00
1,127,391,626.84	1,127,391,626.84	944,333,527.76	0.00
200,865,377.17	200,865,377.17	1,761,959,768.25	0.00
200,865,377.17	200,865,377.17	902,085,768.25	0.00
0.00	0.00	859,874,000.00	0.00
52,450,862,994.85	47,793,718,722.85	91,319,346,467.03	4,657,144,272.00
40,066,204,483.00	35,470,833,296.00	69,505,950,178.96	4,595,371,187.00
1,772,723,053.00	1,772,723,053.00	24,295,188,509.88	0.00
540,216,888.00	540,216,888.00	1,820,806,248.00	0.00
534,216,888.00	534,216,888.00	1,780,806,248.00	0.00
31,500,000.00	31,500,000.00	375,222,914.00	0.00
495,216,888.00	495,216,888.00	1,388,083,334.00	0.00
7,500,000.00	7,500,000.00	17,500,000.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
6,000,000.00	6,000,000.00	40,000,000.00	0.00
6,000,000.00	6,000,000.00	40,000,000.00	0.00
146,838,462.00	146,838,462.00	12,260,695,936.46	0.00
10,400,000.00	10,400,000.00	34,400,000.00	0.00
10,400,000.00	10,400,000.00	34,400,000.00	0.00
0.00	0.00	500,000,000.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	500,000,000.00	0.00
79,442,420.00	79,442,420.00	11,573,923,985.46	0.00
0.00	0.00	0.00	0.00
52,484,540.00	52,484,540.00	317,510,623.06	0.00
0.00	0.00	10,000,000,000.00	0.00
11,000,000.00	11,000,000.00	517,440,000.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	1.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00

15,957,880.00	15,957,880.00	285,887,222.40	0.00
0.00	0.00	0.00	0.00
0.00	0.00	116.00	0.00
0.00	0.00	45,812.00	0.00
0.00	0.00	30,211.00	0.00
0.00	0.00	10,000.00	0.00
0.00	0.00	430,000,000.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	23,000,000.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
56,996,042.00	56,996,042.00	152,371,951.00	0.00
47,294,792.00	47,294,792.00	122,371,951.00	0.00
0.00	0.00	0.00	0.00
9,701,250.00	9,701,250.00	30,000,000.00	0.00
1,085,667,703.00	1,085,667,703.00	10,213,686,325.42	0.00
456,106,523.00	456,106,523.00	8,251,759,494.42	0.00
404,983,775.00	404,983,775.00	800,105,833.89	0.00
10,837,033.00	10,837,033.00	713,397,458.98	0.00
40,285,715.00	40,285,715.00	6,738,256,201.55	0.00
617,757,208.00	617,757,208.00	42,608,898.00	0.00
9,200,000.00	9,200,000.00	18.00	0.00
0.00	0.00	0.00	0.00
500,000,000.00	500,000,000.00	0.00	0.00
108,557,208.00	108,557,208.00	42,608,880.00	0.00
11,803,972.00	11,803,972.00	1,919,317,933.00	0.00
0.00	0.00	61,000,000.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	847,578,000.00	0.00
11,803,972.00	11,803,972.00	515,739,933.00	0.00
0.00	0.00	400,000,000.00	0.00
0.00	0.00	95,000,000.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00

37,442,968,599.00	32,847,597,412.00	42,094,281,564.08	4,595,371,187.00
297,725,171.00	297,725,171.00	2,037,291,739.23	0.00
3,500,000.00	3,500,000.00	156,500,000.00	0.00
3,500,000.00	3,500,000.00	156,500,000.00	0.00
61,800,328.00	61,800,328.00	115,134,971.74	0.00
6,163,048.00	6,163,048.00	16,500,000.00	0.00
42,637,280.00	42,637,280.00	79,634,971.74	0.00
13,000,000.00	13,000,000.00	19,000,000.00	0.00
40,065,243.00	40,065,243.00	174,300,000.00	0.00
7,565,243.00	7,565,243.00	54,300,000.00	0.00
32,500,000.00	32,500,000.00	120,000,000.00	0.00
6,500,000.00	6,500,000.00	14,500,000.00	0.00
6,500,000.00	6,500,000.00	14,500,000.00	0.00
21,250,000.00	21,250,000.00	87,792,892.00	0.00
21,250,000.00	21,250,000.00	87,792,892.00	0.00
21,800,000.00	21,800,000.00	89,500,000.00	0.00
21,800,000.00	21,800,000.00	89,500,000.00	0.00
16,600,000.00	16,600,000.00	1,000,000.00	0.00
16,600,000.00	16,600,000.00	1,000,000.00	0.00
23,220,000.00	23,220,000.00	84,200,000.00	0.00
23,220,000.00	23,220,000.00	84,200,000.00	0.00
72,500,000.00	72,500,000.00	1,209,863,875.49	0.00
72,500,000.00	72,500,000.00	77,000,000.00	0.00
0.00	0.00	1,132,863,875.49	0.00
5,750,000.00	5,750,000.00	44,500,000.00	0.00
5,750,000.00	5,750,000.00	44,500,000.00	0.00
24,739,600.00	24,739,600.00	60,000,000.00	0.00
24,739,600.00	24,739,600.00	60,000,000.00	0.00
0.00	0.00	453,861,222.00	0.00
0.00	0.00	453,861,222.00	0.00
0.00	0.00	453,861,222.00	0.00
77,750,000.00	77,750,000.00	234,500,000.00	0.00
77,750,000.00	77,750,000.00	234,500,000.00	0.00
77,750,000.00	77,750,000.00	234,500,000.00	0.00
36,721,082,428.00	32,125,711,241.00	38,320,720,424.95	4,595,371,187.00
35,815,436,095.00	31,220,064,908.00	35,525,739,805.98	4,595,371,187.00
35,009,126,282.00	30,620,471,447.00	34,980,073,315.61	4,388,654,835.00

29,907,612,260.00	25,527,164,925.00	27,907,954,919.93	4,380,447,335.00
27,523,090,774.00	23,264,248,709.00	24,338,223,574.24	4,258,842,065.00
24,750,460,272.00	20,597,106,147.00	20,888,335,797.32	4,153,354,125.00
24,156,690,094.00	20,108,542,445.00	20,225,584,975.32	4,048,147,649.00
22,388,954,028.00	18,653,764,479.00	18,118,865,973.32	3,735,189,549.00
1,767,736,066.00	1,454,777,966.00	2,106,719,002.00	312,958,100.00
593,770,178.00	488,563,702.00	662,750,822.00	105,206,476.00
332,866,829.00	274,555,648.00	692,133,171.00	58,311,181.00
3,364,334.00	3,364,334.00	6,635,666.00	0.00
140,648,727.00	140,648,727.00	195,284,033.00	0.00
409,052,677.00	362,948,224.00	2,144,198,975.00	46,104,453.00
162,521,739.00	131,834,038.00	203,886,490.00	30,687,701.00
52,891,054.00	47,507,754.00	67,516,946.00	5,383,300.00
71,561,750.00	71,561,750.00	53,995,250.00	0.00
0.00	0.00	171,000,000.00	0.00
45,616,827.00	45,616,827.00	311,983,173.00	0.00
44,114,150.00	38,542,126.00	528,667,199.00	5,572,024.00
18,902,473.00	18,902,473.00	26,559,404.00	0.00
5,074,567.00	5,074,567.00	16,657,433.00	0.00
116,785.00	116,785.00	883,215.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	8,956,000.00	0.00
8,253,332.00	3,791,904.00	151,746,668.00	4,461,428.00
0.00	0.00	602,347,197.00	0.00
1,886,697,935.00	1,885,625,629.00	411,635,931.92	1,072,306.00
921,550,441.00	920,478,135.00	411,635,931.92	1,072,306.00
8,067,972.00	8,067,972.00	0.00	0.00
957,079,522.00	957,079,522.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
2,384,521,486.00	2,262,916,216.00	3,569,731,345.69	121,605,270.00
1,058,446,973.00	1,000,956,278.00	1,649,776,033.00	57,490,695.00
846,932,996.00	833,269,756.00	1,217,955,370.00	13,663,240.00
0.00	0.00	54,000,000.00	0.00
106,085,157.00	83,700,402.00	201,147,483.00	22,384,755.00
97,049,220.00	77,280,420.00	163,143,780.00	19,768,800.00

8,379,600.00	6,705,700.00	13,529,400.00	1,673,900.00
1,326,074,513.00	1,261,959,938.00	1,919,955,312.69	64,114,575.00
105,755,575.00	104,049,345.00	152,167,882.00	1,706,230.00
634,992,840.00	624,753,240.00	913,252,250.00	10,239,600.00
211,510,970.00	208,103,050.00	304,497,736.00	3,407,920.00
105,755,275.00	104,049,045.00	152,168,482.00	1,706,230.00
122,314,030.00	97,997,435.00	210,336,970.00	24,316,595.00
12,716,000.00	9,775,800.00	17,284,000.00	2,940,200.00
104,509,220.00	84,711,420.00	131,558,780.00	19,797,800.00
28,520,603.00	28,520,603.00	38,689,212.69	0.00
56,982,873.00	48,775,373.00	253,640,823.68	8,207,500.00
0.00	0.00	151,000,000.00	0.00
0.00	0.00	15,000,000.00	0.00
0.00	0.00	20,000,000.00	0.00
0.00	0.00	116,000,000.00	0.00
56,982,873.00	48,775,373.00	102,640,823.68	8,207,500.00
0.00	0.00	10,000,000.00	0.00
2,914,020.00	2,914,020.00	5,085,880.00	0.00
1,232,286.00	1,232,286.00	26,617,666.00	0.00
0.00	0.00	13,000,000.00	0.00
0.00	0.00	5,000,000.00	0.00
42,954,067.00	42,954,067.00	6,819,777.00	0.00
0.00	0.00	26,000,000.00	0.00
0.00	0.00	5,000,000.68	0.00
0.00	0.00	5,000,000.68	0.00
9,882,500.00	1,675,000.00	5,117,500.00	8,207,500.00
0.00	0.00	408,197,415.00	0.00
0.00	0.00	407,822,125.00	0.00
0.00	0.00	375,290.00	0.00
5,044,531,149.00	5,044,531,149.00	6,410,280,157.00	0.00
5,044,531,149.00	5,044,531,149.00	6,410,280,157.00	0.00
4,598,191,242.00	4,598,191,242.00	4,976,206,564.00	0.00
446,339,907.00	446,339,907.00	1,434,073,593.00	0.00
0.00	0.00	11,449,967.52	0.00
0.00	0.00	0.00	0.00
30,000,000.00	30,000,000.00	137,500,000.00	0.00
776,309,813.00	569,593,461.00	387,043,791.85	206,716,352.00

0.00	0.00	9,672,731.00	0.00
0.00	0.00	0.00	0.00
259,877,580.00	259,877,580.00	642,895,300.00	0.00
0.00	0.00	0.00	0.00
21,265,000.00	21,265,000.00	342,804,633.00	0.00
238,612,580.00	238,612,580.00	300,090,667.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	31,038,743.00	0.00
0.00	0.00	31,038,743.00	0.00
5,400,000.00	5,400,000.00	44,600,000.00	0.00
5,400,000.00	5,400,000.00	44,600,000.00	0.00
0.00	0.00	0.00	0.00
7,500,000.00	7,500,000.00	138,746,460.00	0.00
0.00	0.00	0.00	0.00
7,500,000.00	7,500,000.00	138,746,460.00	0.00
279,500,000.00	279,500,000.00	214,827,213.59	0.00
0.00	0.00	0.00	0.00
50,750,000.00	50,750,000.00	118,534,856.59	0.00
0.00	0.00	0.00	0.00
228,750,000.00	228,750,000.00	40,000,000.00	0.00
0.00	0.00	56,292,357.00	0.00
10,000,000.00	10,000,000.00	115,900,000.00	0.00
10,000,000.00	10,000,000.00	65,900,000.00	0.00
0.00	0.00	50,000,000.00	0.00
200,000,000.00	200,000,000.00	201,971,007.38	0.00
160,000,000.00	160,000,000.00	10,000,000.00	0.00
40,000,000.00	40,000,000.00	60,807,643.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	100,000,000.00	0.00
0.00	0.00	31,163,364.38	0.00
0.00	0.00	0.00	0.00
143,368,753.00	143,368,753.00	1,405,001,895.00	0.00
143,368,753.00	143,368,753.00	1,329,001,895.00	0.00
0.00	0.00	76,000,000.00	0.00
346,411,000.00	346,411,000.00	1,047,908,177.90	0.00

81,211,000.00	81,211,000.00	498,140,000.00	0.00
34,991,000.00	34,991,000.00	477,000,000.00	0.00
46,220,000.00	46,220,000.00	17,000,000.00	0.00
0.00	0.00	4,140,000.00	0.00
25,000,000.00	25,000,000.00	55,000,000.00	0.00
25,000,000.00	25,000,000.00	55,000,000.00	0.00
10,000,000.00	10,000,000.00	273,768,177.90	0.00
10,000,000.00	10,000,000.00	70,000,000.00	0.00
0.00	0.00	203,768,177.90	0.00
230,200,000.00	230,200,000.00	221,000,000.00	0.00
230,200,000.00	230,200,000.00	221,000,000.00	0.00
304,500,400.00	304,500,400.00	2,878,463,393.00	0.00
47,550,000.00	47,550,000.00	169,300,000.00	0.00
21,200,000.00	21,200,000.00	108,800,000.00	0.00
8,000,000.00	8,000,000.00	10,000,000.00	0.00
13,200,000.00	13,200,000.00	98,800,000.00	0.00
26,350,000.00	26,350,000.00	60,500,000.00	0.00
7,500,000.00	7,500,000.00	37,500,000.00	0.00
18,850,000.00	18,850,000.00	23,000,000.00	0.00
256,950,400.00	256,950,400.00	2,629,163,393.00	0.00
0.00	0.00	600,000,000.00	0.00
0.00	0.00	550,000,000.00	0.00
0.00	0.00	50,000,000.00	0.00
15,250,000.00	15,250,000.00	537,320,000.00	0.00
0.00	0.00	40,000,000.00	0.00
15,250,000.00	15,250,000.00	497,320,000.00	0.00
81,700,200.00	81,700,200.00	152,800,000.00	0.00
81,700,200.00	81,700,200.00	152,800,000.00	0.00
134,000,200.00	134,000,200.00	1,197,140,386.00	0.00
15,000,000.00	15,000,000.00	32,000,000.00	0.00
38,000,000.00	38,000,000.00	245,500,000.00	0.00
22,500,000.00	22,500,000.00	324,640,386.00	0.00
15,000,000.00	15,000,000.00	343,000,000.00	0.00
38,500,000.00	38,500,000.00	15,000,000.00	0.00
5,000,200.00	5,000,200.00	157,000,000.00	0.00
0.00	0.00	80,000,000.00	0.00
26,000,000.00	26,000,000.00	141,903,007.00	0.00

6,500,000.00	6,500,000.00	141,903,007.00	0.00
19,500,000.00	19,500,000.00	0.00	0.00
0.00	0.00	80,000,000.00	0.00
0.00	0.00	80,000,000.00	0.00
0.00	0.00	80,000,000.00	0.00
546,012,431.00	546,012,431.00	238,016,712.00	0.00
111,800,000.00	111,800,000.00	113,400,000.00	0.00
77,600,000.00	77,600,000.00	58,600,000.00	0.00
24,800,000.00	24,800,000.00	32,800,000.00	0.00
22,800,000.00	22,800,000.00	25,800,000.00	0.00
30,000,000.00	30,000,000.00	0.00	0.00
34,200,000.00	34,200,000.00	4,800,000.00	0.00
34,200,000.00	34,200,000.00	4,800,000.00	0.00
0.00	0.00	50,000,000.00	0.00
0.00	0.00	50,000,000.00	0.00
434,212,431.00	434,212,431.00	124,616,712.00	0.00
155,272,431.00	155,272,431.00	67,576,713.00	0.00
0.00	0.00	0.00	0.00
142,742,431.00	142,742,431.00	2,576,713.00	0.00
0.00	0.00	60,000,000.00	0.00
12,530,000.00	12,530,000.00	5,000,000.00	0.00
0.00	0.00	0.00	0.00
8,000,000.00	8,000,000.00	38,000,000.00	0.00
8,000,000.00	8,000,000.00	38,000,000.00	0.00
270,940,000.00	270,940,000.00	19,039,999.00	0.00
270,940,000.00	270,940,000.00	19,039,999.00	0.00
10,856,200,925.85	10,794,427,840.85	18,787,048,009.39	61,773,085.00
415,703,194.00	415,703,194.00	1,303,299,482.94	0.00
415,703,194.00	415,703,194.00	1,303,299,482.94	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
415,703,194.00	415,703,194.00	1,303,299,482.94	0.00
279,300,273.00	279,300,273.00	760,088,182.94	0.00
0.00	0.00	270,000,000.00	0.00
136,402,921.00	136,402,921.00	273,211,300.00	0.00
10,440,497,731.85	10,378,724,646.85	17,483,748,526.45	61,773,085.00
10,196,738,381.00	10,196,738,381.00	16,964,840,079.00	0.00

978,906,711.00	978,906,711.00	1,549,227,619.00	0.00
978,906,711.00	978,906,711.00	1,549,227,619.00	0.00
8,218,588,271.00	8,218,588,271.00	14,051,394,672.00	0.00
1,754,030,088.00	1,754,030,088.00	4,745,078,959.00	0.00
4,227,936,690.00	4,227,936,690.00	4,224,720,150.00	0.00
942,581,719.00	942,581,719.00	2,181,464,356.00	0.00
1,186,624,079.00	1,186,624,079.00	2,652,006,052.00	0.00
107,415,695.00	107,415,695.00	248,125,155.00	0.00
999,243,399.00	999,243,399.00	1,304,217,788.00	0.00
999,243,399.00	999,243,399.00	1,304,217,788.00	0.00
0.00	0.00	20,000,000.00	0.00
0.00	0.00	20,000,000.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	20,000,000.00	0.00
0.00	0.00	20,000,000.00	0.00
0.00	0.00	20,000,000.00	0.00
0.00	0.00	20,000,000.00	0.00
243,759,350.85	181,986,265.85	518,908,447.45	61,773,085.00
8,370,728.51	8,370,728.51	26,629,271.49	0.00
8,370,728.51	8,370,728.51	26,629,271.49	0.00
137,984,243.00	122,670,283.00	214,597,835.30	15,313,960.00
61,759,165.00	46,445,205.00	14,999,999.55	15,313,960.00
76,225,078.00	76,225,078.00	154,497,836.00	0.00
0.00	0.00	45,099,999.75	0.00
33,888,468.00	33,888,468.00	123,011,532.00	0.00
33,888,468.00	33,888,468.00	61,111,532.00	0.00
0.00	0.00	61,900,000.00	0.00
63,515,911.34	17,056,786.34	129,669,808.66	46,459,125.00
46,459,125.00	0.00	106,726,595.00	46,459,125.00
17,056,786.34	17,056,786.34	22,943,213.66	0.00
0.00	0.00	20,000,000.00	0.00
0.00	0.00	20,000,000.00	0.00
0.00	0.00	5,000,000.00	0.00
0.00	0.00	5,000,000.00	0.00
1,528,457,586.00	1,528,457,586.00	3,026,348,278.68	0.00
990,447,829.00	990,447,829.00	2,184,179,087.41	0.00

608,150,097.00	608,150,097.00	76,360,094.00	0.00
0.00	0.00	35,000,000.00	0.00
0.00	0.00	35,000,000.00	0.00
608,150,097.00	608,150,097.00	41,360,094.00	0.00
10,640,194.00	10,640,194.00	96,787.00	0.00
21,723,264.00	21,723,264.00	22,776.00	0.00
24,952,461.00	24,952,461.00	31,806,720.00	0.00
148,983,605.00	148,983,605.00	14,304.00	0.00
0.00	0.00	9,000,000.00	0.00
25,248,862.00	25,248,862.00	1,852.00	0.00
25,606,087.00	25,606,087.00	417,655.00	0.00
350,995,624.00	350,995,624.00	0.00	0.00
382,297,732.00	382,297,732.00	2,107,818,993.41	0.00
63,426,685.00	63,426,685.00	1,980,680,565.41	0.00
25,518,991.00	25,518,991.00	587,391,330.00	0.00
37,907,694.00	37,907,694.00	871,422,425.41	0.00
0.00	0.00	521,866,810.00	0.00
318,871,047.00	318,871,047.00	127,138,428.00	0.00
0.00	0.00	22,779,751.00	0.00
279,530,923.00	279,530,923.00	104,358,677.00	0.00
39,340,124.00	39,340,124.00	0.00	0.00
523,759,757.00	523,759,757.00	842,169,191.27	0.00
146,495,961.00	146,495,961.00	0.00	0.00
146,495,961.00	146,495,961.00	0.00	0.00
146,495,961.00	146,495,961.00	0.00	0.00
20,000,000.00	20,000,000.00	0.00	0.00
20,000,000.00	20,000,000.00	0.00	0.00
20,000,000.00	20,000,000.00	0.00	0.00
357,263,796.00	357,263,796.00	842,169,191.27	0.00
140,329,860.00	140,329,860.00	89,660,744.17	0.00
140,329,860.00	140,329,860.00	89,660,744.17	0.00
140,329,860.00	140,329,860.00	89,660,744.17	0.00
140,329,860.00	140,329,860.00	89,660,744.17	0.00
140,329,860.00	140,329,860.00	89,660,744.17	0.00
216,933,936.00	216,933,936.00	752,508,447.10	0.00
82,560,450.00	82,560,450.00	2,250,459.00	0.00
50,449,797.00	50,449,797.00	8,600,076.00	0.00

83,923,689.00	83,923,689.00	741,657,912.10	0.00
14,250,000.00	14,250,000.00	0.00	0.00
14,250,000.00	14,250,000.00	0.00	0.00
14,250,000.00	14,250,000.00	0.00	0.00
14,250,000.00	14,250,000.00	0.00	0.00