

GOBERNACION DEL QUINDIO
INFORME MENSUAL DE EJECUCION

VIGENCIA : 2,010

RECURSO : NACION + PROPIOS

Acumulado a

IDENTIFICACIÓN PRESUPUESTAL	CONCEPTO	APROPIACION			CERTIFICADOS	COMPROMISOS	OBLIGACIONES
		INICIAL	MODIFICACIONE	DEFINITIVA			
		1	2	(a)			
1 -	F U N C I O N A M I E N T O	35,467,500,564.99	0.00	35,467,500,564.99	8,614,413,846.22	7,907,117,976.22	6,463,099,954.82
1 - 1	GASTOS DE PERSONAL	12,254,411,467.98	0.00	12,254,411,467.98	2,952,573,812.00	2,934,213,812.00	2,649,532,345.00
1 - 1 0	Nuevo Subitem	12,254,411,467.98	0.00	12,254,411,467.98	2,952,573,812.00	2,934,213,812.00	2,649,532,345.00
1 - 1 0 1	SERVICIOS PERSONALES ASOCIADOS A	8,355,069,581.46	0.00	8,355,069,581.46	1,828,931,184.00	1,828,931,184.00	1,828,859,717.00
1 - 1 0 1 1	Sueldo Personal de Nomina	6,373,276,000.00	0.00	6,373,276,000.00	1,536,506,160.00	1,536,506,160.00	1,536,434,693.00
1 - 1 0 1 2	Horas Extras y Dias Festivos	21,000,000.00	0.00	21,000,000.00	0.00	0.00	0.00
1 - 1 0 1 3	Indemnizacion por Vacaciones	93,000,000.00	0.00	93,000,000.00	12,833,110.00	12,833,110.00	12,833,110.00
1 - 1 0 1 4	Gastos de Representacion	46,464,000.00	0.00	46,464,000.00	10,957,500.00	10,957,500.00	10,957,500.00
1 - 1 0 1 6	Prima de Navidad	665,974,311.78	0.00	665,974,311.78	3,092,409.00	3,092,409.00	3,092,409.00
1 - 1 0 1 7	Subsidio de alimentación	31,000,000.00	0.00	31,000,000.00	6,967,029.00	6,967,029.00	6,967,029.00
1 - 1 0 1 9	Prima de Servicios	26,983,049.42	0.00	26,983,049.42	0.00	0.00	0.00
1 - 1 0 1 10	Prima de Antigüedad	1,000.00	0.00	1,000.00	0.00	0.00	0.00
1 - 1 0 1 11	Prima de Vacaciones	273,554,697.28	0.00	273,554,697.28	80,129,882.00	80,129,882.00	80,129,882.00
1 - 1 0 1 12	Subsidio de Alimentacion	1,049,731.00	0.00	1,049,731.00	242,472.00	242,472.00	242,472.00
1 - 1 0 1 14	Prima de Servicios	0.00	0.00	0.00	0.00	0.00	0.00
1 - 1 0 1 15	Auxilio de Transporte	22,738,000.00	0.00	22,738,000.00	5,496,050.00	5,496,050.00	5,496,050.00
1 - 1 0 1 16	Bonificación por Recreación	35,760,533.33	0.00	35,760,533.33	12,337,963.00	12,337,963.00	12,337,963.00
1 - 1 0 1 17	Bonificacion por Direccion	32,000,000.00	0.00	32,000,000.00	0.00	0.00	0.00
1 - 1 0 1 18	Bonificacion por Servicios Prestados	18,478,258.65	0.00	18,478,258.65	7,413,609.00	7,413,609.00	7,413,609.00
1 - 1 0 1 19	Remuneracion Diputados y Diputadas	713,790,000.00	0.00	713,790,000.00	152,955,000.00	152,955,000.00	152,955,000.00
1 - 1 0 2	SERVICIOS PERSONALES INDIRECTOS	821,805,854.00	0.00	821,805,854.00	532,826,545.00	514,466,545.00	229,856,545.00
1 - 1 0 2 1	Honorarios Profesionales	260,000,000.00	0.00	260,000,000.00	136,020,000.00	136,020,000.00	56,820,000.00

1 - 1 0 2 1	Honorarios Profesionales	268,000,000.00	0.00	268,000,000.00	241,559,999.00	224,199,999.00	105,999,999.00
1 - 1 0 2 2	Sueldo Personal Supernumerario	1,000.00	0.00	1,000.00	0.00	0.00	0.00
1 - 1 0 2 2	Sueldo Personal Supernumerario	53,000,000.00	0.00	53,000,000.00	8,596,546.00	8,596,546.00	1,636,546.00
1 - 1 0 2 4	Remuneracion Servicios Tecnicos	30,220,714.00	0.00	30,220,714.00	11,400,000.00	11,400,000.00	3,800,000.00
1 - 1 0 2 4	Remuneracion Servicios Tecnicos	153,000,000.00	0.00	153,000,000.00	135,250,000.00	134,250,000.00	61,600,000.00
1 - 1 0 2 6	Remuneracion aprendices	17,583,140.00	0.00	17,583,140.00	0.00	0.00	0.00
1 - 1 0 2 6	Remuneracion aprendices	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
1 - 1 0 2 7	Otros servicios	1,000.00	0.00	1,000.00	0.00	0.00	0.00
1 - 1 0 2 7	Otros servicios	0.00	0.00	0.00	0.00	0.00	0.00
1 - 1 0 2 8	Pasantes	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
1 - 1 0 3	CONTRIBUCIONES A LA NOMINA - SECT	2,164,199,414.52	0.00	2,164,199,414.52	357,550,527.00	357,550,527.00	357,550,527.00
1 - 1 0 3 1	Fondo de Cesantias	0.00	0.00	0.00	0.00	0.00	0.00
1 - 1 0 3 1	Fondo de Cesantias	618,429,847.00	0.00	618,429,847.00	20,469,970.00	20,469,970.00	20,469,970.00
1 - 1 0 3 2	Fondo de Pensiones	593,758,654.00	0.00	593,758,654.00	116,918,525.00	116,918,525.00	116,918,525.00
1 - 1 0 3 3	Empresas Promotoras de Salud	599,316,064.00	0.00	599,316,064.00	138,826,823.00	138,826,823.00	138,826,823.00
1 - 1 0 3 4	Administradoras de Riesgos Profesionales	39,687,689.52	0.00	39,687,689.52	9,313,609.00	9,313,609.00	9,313,609.00
1 - 1 0 3 5	Cajas de Compensacion Familiar	299,194,160.00	0.00	299,194,160.00	72,021,600.00	72,021,600.00	72,021,600.00
1 - 1 0 3 6	Intereses Cesantias	13,813,000.00	0.00	13,813,000.00	0.00	0.00	0.00
1 - 1 0 4	CONTRIBUCION A LA NOMINA - SECTOI	913,336,618.00	0.00	913,336,618.00	233,265,556.00	233,265,556.00	233,265,556.00
1 - 1 0 4 1	Fondos de Cesantias	239,043,000.00	0.00	239,043,000.00	45,248,438.00	45,248,438.00	45,248,438.00
1 - 1 0 4 2	Fondo de Pensiones (12%)	263,284,840.00	0.00	263,284,840.00	90,243,254.00	90,243,254.00	90,243,254.00
1 - 1 0 4 3	Empresas Promotoras de Salud (8%)	34,524,580.00	0.00	34,524,580.00	7,769,064.00	7,769,064.00	7,769,064.00
1 - 1 0 4 4	Administradora de Riesgos Profesionales	1,000.00	0.00	1,000.00	0.00	0.00	0.00
1 - 1 0 4 5	APORTES DE LEY	376,483,198.00	0.00	376,483,198.00	90,004,800.00	90,004,800.00	90,004,800.00
1 - 1 0 4 5 1	SENA (0.5%)	37,948,419.00	0.00	37,948,419.00	9,004,500.00	9,004,500.00	9,004,500.00
1 - 1 0 4 5 2	I.C.B.F. Instituto Colombiano de Bienestar Fam	224,689,520.00	0.00	224,689,520.00	54,003,800.00	54,003,800.00	54,003,800.00
1 - 1 0 4 5 3	ESAP Escuela Superior de Administración Publ	37,948,420.00	0.00	37,948,420.00	9,004,500.00	9,004,500.00	9,004,500.00
1 - 1 0 4 5 4	Escuelas Industriales (1%)	75,896,839.00	0.00	75,896,839.00	17,992,000.00	17,992,000.00	17,992,000.00
1 - 2	GASTOS GENERALES	4,927,340,038.13	0.00	4,927,340,038.13	2,539,819,488.22	1,850,883,618.22	691,547,063.82
1 - 2 0	Nuevo Subitem	4,927,340,038.13	0.00	4,927,340,038.13	2,539,819,488.22	1,850,883,618.22	691,547,063.82
1 - 2 0 1	ADQUISICION DE BIENES	887,197,907.00	0.00	887,197,907.00	300,752,510.00	220,829,996.00	57,686,158.00
1 - 2 0 1 1	Compra de Equipo	0.00	0.00	0.00	0.00	0.00	0.00
1 - 2 0 1 1	Compra de Equipo	225,114,407.00	0.00	225,114,407.00	45,126,800.00	31,236,800.00	10,126,800.00
1 - 2 0 1 2	Materiales y Suministros	565,532,500.00	0.00	565,532,500.00	254,087,550.00	188,055,036.00	47,559,358.00
1 - 2 0 1 3	Dotación de Personal	51,550,000.00	0.00	51,550,000.00	1,538,160.00	1,538,160.00	0.00
1 - 2 0 1 4	Bienestar Social	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00
1 - 2 0 1 5	Otros bienes	1,000.00	0.00	1,000.00	0.00	0.00	0.00

1 - 2 0 2	ADQUISICION DE SERVICIOS	3,790,141,129.31	0.00	3,790,141,129.31	2,039,647,858.22	1,431,561,582.22	436,297,506.22
1 - 2 0 2 1	Viaticos y Gastos de Viaje	314,350,000.00	0.00	314,350,000.00	159,267,222.00	74,267,221.00	62,091,110.00
1 - 2 0 2 2	Servicios Públicos	677,000,000.00	0.00	677,000,000.00	642,794,095.22	591,786,095.22	161,698,635.22
1 - 2 0 2 3	Comunicación y Transporte	405,000,000.00	-110,000,000.00	295,000,000.00	210,096,240.00	35,746,240.00	2,098,437.00
1 - 2 0 2 4	Impresos y Publicaciones	224,000,000.00	0.00	224,000,000.00	120,438,000.00	79,342,000.00	3,905,000.00
1 - 2 0 2 5	Arrendamientos	157,000,000.00	-60,000,000.00	97,000,000.00	43,100,000.00	20,000,000.00	1,400,000.00
1 - 2 0 2 6	Seguros	401,850,828.00	50,000,000.00	451,850,828.00	168,612,996.00	168,612,996.00	45,745,953.00
1 - 2 0 2 9	Gastos Bancarios y Fiduciarios	203,131,789.31	0.00	203,131,789.31	56,874,094.00	32,874,094.00	8,303,818.00
1 - 2 0 2 10	Mantenimiento	0.00	0.00	0.00	0.00	0.00	0.00
1 - 2 0 2 10	Mantenimiento	505,000,000.00	0.00	505,000,000.00	192,715,859.00	130,449,220.00	19,154,863.00
1 - 2 0 2 11	Capacitación	85,000,000.00	0.00	85,000,000.00	1,048,150.00	1,048,150.00	1,048,150.00
1 - 2 0 2 12	Bienestar Social	37,257,512.00	0.00	37,257,512.00	4,350,000.00	4,350,000.00	4,350,000.00
1 - 2 0 2 12	Bienestar Social	50,000,000.00	0.00	50,000,000.00	1,380,500.00	1,380,500.00	1,380,500.00
1 - 2 0 2 13	Servicio de Vigilancia	574,750,000.00	120,000,000.00	694,750,000.00	381,540,702.00	244,275,066.00	115,691,040.00
1 - 2 0 2 14	Servicio de Aseo	0.00	0.00	0.00	0.00	0.00	0.00
1 - 2 0 2 16	Otros Servicios	150,601,000.00	0.00	150,601,000.00	57,430,000.00	47,430,000.00	9,430,000.00
1 - 2 0 2 17	Fondo de Rentas 20%	5,200,000.00	0.00	5,200,000.00	0.00	0.00	0.00
1 - 2 0 3	IMPUESTOS Y MULTAS	250,001,001.82	0.00	250,001,001.82	199,419,120.00	198,492,040.00	197,563,399.60
1 - 2 0 3 1	Impuestos Tasas y Multas	250,001,001.82	0.00	250,001,001.82	199,419,120.00	198,492,040.00	197,563,399.60
1 - 3	TRANSFERENCIAS	18,285,749,058.88	0.00	18,285,749,058.88	3,122,020,546.00	3,122,020,546.00	3,122,020,546.00
1 - 3 1	TRANSFERENCIAS AL SECTOR PUBLICO	5,736,747,512.18	0.00	5,736,747,512.18	1,027,185,943.00	1,027,185,943.00	1,027,185,943.00
1 - 3 1 2	FONPET - De Registro 20%	1,291,662,952.00	0.00	1,291,662,952.00	187,322,240.00	187,322,240.00	187,322,240.00
1 - 3 1 3	FONPET - De Ingresos Corrientes de Libre Des	4,172,084,560.18	0.00	4,172,084,560.18	764,069,364.00	764,069,364.00	764,069,364.00
1 - 3 1 4	FONPET pago venta de activos	0.00	0.00	0.00	0.00	0.00	0.00
1 - 3 1 9	Promotora de Vivienda del Quindío	270,000,000.00	0.00	270,000,000.00	75,794,339.00	75,794,339.00	75,794,339.00
1 - 3 1 11	Federacion Nacional de Diputados	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
1 - 3 3	PREVISION Y SEGURIDAD SOCIAL	10,003,351,274.59	0.00	10,003,351,274.59	1,676,983,990.00	1,676,983,990.00	1,676,983,990.00
1 - 3 3 1	Cesantias	313,500,000.00	0.00	313,500,000.00	5,045,810.00	5,045,810.00	5,045,810.00
1 - 3 3 2	Mesadas Pensionales	5,572,865,028.26	0.00	5,572,865,028.26	524,738,060.00	524,738,060.00	524,738,060.00
1 - 3 3 2 1	Mesadas Pensionales	5,572,865,028.26	0.00	5,572,865,028.26	524,738,060.00	524,738,060.00	524,738,060.00
1 - 3 3 5	Cuotas Partes Pensionales	3,932,986,246.33	0.00	3,932,986,246.33	1,110,206,320.00	1,110,206,320.00	1,110,206,320.00
1 - 3 3 5 3	Cuotas Partes Pensionales	2,547,134,971.74	0.00	2,547,134,971.74	1,110,206,320.00	1,110,206,320.00	1,110,206,320.00
1 - 3 3 5 3	Cuotas Partes Pensionales	0.00	0.00	0.00	0.00	0.00	0.00
1 - 3 3 5 4	Cuotas Partes Pensionales 20% estampilla prode	1,385,851,274.59	0.00	1,385,851,274.59	0.00	0.00	0.00
1 - 3 3 6	Pagos de Bonos Pensionales por desahorro del Fc	0.00	0.00	0.00	0.00	0.00	0.00
1 - 3 3 7	Otros pagos de prevision	184,000,000.00	0.00	184,000,000.00	36,993,800.00	36,993,800.00	36,993,800.00
1 - 3 4	OTRAS TRANSFERENCIAS	2,545,650,272.11	0.00	2,545,650,272.11	417,850,613.00	417,850,613.00	417,850,613.00

1 - 3 4 1	Sentencias y Conciliaciones	2,545,650,272.11	0.00	2,545,650,272.11	417,850,613.00	417,850,613.00	417,850,613.00
1 - 3 4 2	Registraduria	0.00	0.00	0.00	0.00	0.00	0.00
1 - 3 4 4	Indemnizacion por retiro de Personal	0.00	0.00	0.00	0.00	0.00	0.00
2 -	SERVICIO DE LA DEUDA	5,196,182,885.00	0.00	5,196,182,885.00	1,247,559,797.01	1,247,559,797.01	1,247,559,797.01
2 - 1	DEUDA INTERNA	5,196,182,885.00	0.00	5,196,182,885.00	1,247,559,797.01	1,247,559,797.01	1,247,559,797.01
2 - 1 1	AMORTIZACION	3,212,314,804.00	0.00	3,212,314,804.00	1,072,001,924.55	1,072,001,924.55	1,072,001,924.55
2 - 1 2	INTERESES	1,983,868,081.00	0.00	1,983,868,081.00	175,557,872.46	175,557,872.46	175,557,872.46
2 - 1 2 1	Pago intereses (R.O)	1,123,994,081.00	0.00	1,123,994,081.00	175,557,872.46	175,557,872.46	175,557,872.46
2 - 1 2 2	Pago de intereses (A.C.P.M)	859,874,000.00	0.00	859,874,000.00	0.00	0.00	0.00
5 -	INVERSION	165,110,632,875.47	263,724,393.00	165,374,357,268.47	43,662,884,370.00	37,639,534,801.00	31,629,391,554.00
5 - 1	INVERSION DIRECTA	130,352,891,207.55	263,724,393.00	130,616,615,600.55	36,556,569,137.00	30,749,684,799.00	24,907,144,665.00
5 - 1 1	POLITICA TERRITORIAL Y AMBIENTAL	33,435,973,143.88	263,724,393.00	33,699,697,536.88	6,147,994,165.00	2,435,417,173.00	1,006,941,953.00
5 - 1 1 1	PATRIMONIO CULTURAL	2,622,810,636.00	0.00	2,622,810,636.00	734,004,388.00	714,754,388.00	508,034,388.00
5 - 1 1 1 1	ECOSISTEMAS ESTRATEGICOS	2,572,810,636.00	0.00	2,572,810,636.00	724,004,388.00	704,754,388.00	504,034,388.00
5 - 1 1 1 1 66	Proteccion de ecosistemas estrategicos en el dep	475,722,914.00	0.00	475,722,914.00	52,500,000.00	52,500,000.00	19,000,000.00
5 - 1 1 1 1 66	Proteccion de ecosistemas estrategicos en el dep	2,047,087,722.00	0.00	2,047,087,722.00	659,004,388.00	639,754,388.00	480,034,388.00
5 - 1 1 1 1 67	Aplicacion de mecanismos de proteccion ambien	50,000,000.00	0.00	50,000,000.00	12,500,000.00	12,500,000.00	5,000,000.00
5 - 1 1 1 2	DESARROLLO ECONOMICO PARA LA GI	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 1 1 2 67	Aplicacion de emcanismos de proteccion Ambier	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 1 1 3	MODELOS PRODUCTIVOS SOSTENIBLES	50,000,000.00	0.00	50,000,000.00	10,000,000.00	10,000,000.00	4,000,000.00
5 - 1 1 1 3 68	Implementacion de modelos productivos sostenit	50,000,000.00	0.00	50,000,000.00	10,000,000.00	10,000,000.00	4,000,000.00
5 - 1 1 2	ORDENACION DEL TERRITORIO	15,554,181,096.46	0.00	15,554,181,096.46	2,733,995,885.00	128,632,450.00	25,268,100.00
5 - 1 1 2 1	INSTRUMENTOS Y MECANISMOS DEL O	50,000,000.00	0.00	50,000,000.00	10,400,000.00	10,400,000.00	5,200,000.00
5 - 1 1 2 1 2	Asistencia a los entes territoriales en la ordenac	50,000,000.00	0.00	50,000,000.00	10,400,000.00	10,400,000.00	5,200,000.00
5 - 1 1 2 2	SISTEMA DE INFORMACION GEOGRAFI	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
5 - 1 1 2 2 3	Proyecto Sistema de informacion geografica para	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 1 2 2 3	Proyecto Sistema de informacion geografica para	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
5 - 1 1 2 4	INFRAESTRUCTURA PARA EL DESARRO	14,634,181,096.46	0.00	14,634,181,096.46	2,614,452,515.00	53,133,600.00	11,600,000.00
5 - 1 1 2 4 31	Implementacion del plan vial departamental en el	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 1 2 4 31	Implementacion del plan vial departamental en el	1,015,506,907.06	0.00	1,015,506,907.06	438,405,885.00	21,066,800.00	5,800,000.00
5 - 1 1 2 4 31	Implementacion del plan vial departamental en el	10,000,000,000.00	0.00	10,000,000,000.00	0.00	0.00	0.00
5 - 1 1 2 4 32	Mantenimiento de la infraestructura fisica educat	648,000,000.00	0.00	648,000,000.00	90,560,000.00	11,000,000.00	0.00
5 - 1 1 2 4 32	Mantenimiento de la infraestructura fisica educat	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 1 2 4 33	Construccion cubierta cancha multiple colegio ru	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 1 2 4 34	Construccion cubierta institucion educativa antoi	50,000,000.00	0.00	50,000,000.00	37,172,769.00	0.00	0.00
5 - 1 1 2 4 34	Construccion cubierta institucion educativa antoi	378,656,000.00	0.00	378,656,000.00	378,656,000.00	0.00	0.00
5 - 1 1 2 4 35	Construccion auditorio casa de la cultura de pijar	0.00	0.00	0.00	0.00	0.00	0.00

5 - 1 2	POLITICA SOCIAL "QUINDIO CON SEGU	92,036,448,298.67	0.00	92,036,448,298.67	29,129,351,921.00	27,181,164,577.00	23,498,205,677.00
5 - 1 2 1	QUINDIO UNIDO POR LA EQUIDAD SOCI	3,238,347,772.23	0.00	3,238,347,772.23	1,266,556,033.00	365,826,033.00	102,253,000.00
5 - 1 2 1 1	REDUCCION DE LA POBREZA Y PROMO	140,000,000.00	0.00	140,000,000.00	17,000,000.00	6,000,000.00	0.00
5 - 1 2 1 1 4 2	Apoyo al cumplimiento de los objetivos de desar	140,000,000.00	0.00	140,000,000.00	17,000,000.00	6,000,000.00	0.00
5 - 1 2 1 2	POLITICA DEPARTAMENTAL DE INFAN	242,134,971.74	0.00	242,134,971.74	82,000,000.00	47,400,000.00	27,620,000.00
5 - 1 2 1 2 4 3	Apoyo en los procesos de prevencion y reduccion	35,000,000.00	0.00	35,000,000.00	6,500,000.00	6,500,000.00	3,450,000.00
5 - 1 2 1 2 4 4	Apoyo a la red de gestores sociales en el departar	167,134,971.74	0.00	167,134,971.74	59,500,000.00	28,900,000.00	14,170,000.00
5 - 1 2 1 2 4 5	Apoyo al desarrollo integral de la infancia y adol	40,000,000.00	0.00	40,000,000.00	16,000,000.00	12,000,000.00	10,000,000.00
5 - 1 2 1 3	DIMENSION ESPECIAL DE JUVENTUD.	208,130,486.00	0.00	208,130,486.00	69,130,486.00	69,130,486.00	18,833,000.00
5 - 1 2 1 3 4 6	Apoyo a los programas que contribuyen al desarr	38,130,486.00	0.00	38,130,486.00	19,130,486.00	19,130,486.00	3,000,000.00
5 - 1 2 1 3 4 7	Apoyo en la disminucion del consumo, trafico y j	170,000,000.00	0.00	170,000,000.00	50,000,000.00	50,000,000.00	15,833,000.00
5 - 1 2 1 4	DIMENSION ESPECIAL DE EQUIDAD DE	30,000,000.00	0.00	30,000,000.00	11,000,000.00	11,000,000.00	3,000,000.00
5 - 1 2 1 4 8	Apoyo a los programas de inclusion de equidad c	30,000,000.00	0.00	30,000,000.00	11,000,000.00	11,000,000.00	3,000,000.00
5 - 1 2 1 5	DIMENSION ESPECIAL DE VEJEZ Y ENV	125,792,892.00	0.00	125,792,892.00	48,000,000.00	25,000,000.00	13,500,000.00
5 - 1 2 1 5 4 9	Apoyo al fortalecimiento del desarrollo humano c	125,792,892.00	0.00	125,792,892.00	48,000,000.00	25,000,000.00	13,500,000.00
5 - 1 2 1 6	DIMENSION ESPECIAL DE DISCAPACID/	50,000,000.00	0.00	50,000,000.00	27,500,000.00	27,500,000.00	13,500,000.00
5 - 1 2 1 6 5 0	Apoyo a los procesos de fortalecimiento instituci	50,000,000.00	0.00	50,000,000.00	27,500,000.00	27,500,000.00	13,500,000.00
5 - 1 2 1 7	DIMENSION ESPECIAL PLURIETNICA Y	30,000,000.00	0.00	30,000,000.00	26,500,000.00	25,000,000.00	13,600,000.00
5 - 1 2 1 7 5 1	Apoyo a los procesos de fortalecimiento instituci	30,000,000.00	0.00	30,000,000.00	26,500,000.00	25,000,000.00	13,600,000.00
5 - 1 2 1 8	DEMOCRACIA PARTICIPATIVA.	125,000,000.00	0.00	125,000,000.00	28,000,000.00	26,370,000.00	2,200,000.00
5 - 1 2 1 8 5 2	Apoyo a organismos comunales en el departamer	125,000,000.00	0.00	125,000,000.00	28,000,000.00	26,370,000.00	2,200,000.00
5 - 1 2 1 9	DIMENSION ESPECIAL DE CONVIVENCI	2,151,289,422.49	0.00	2,151,289,422.49	904,425,547.00	79,425,547.00	0.00
5 - 1 2 1 9 5 3	Apoyo a la red eje seguro y organismos de seguri	909,000,000.00	0.00	909,000,000.00	827,000,000.00	2,000,000.00	0.00
5 - 1 2 1 9 5 3	Apoyo a la red eje seguro y organismos de seguri	1,242,289,422.49	0.00	1,242,289,422.49	77,425,547.00	77,425,547.00	0.00
5 - 1 2 1 10	DIMENSION ESPECIAL EN DERECHOS H	51,000,000.00	0.00	51,000,000.00	10,000,000.00	8,000,000.00	1,000,000.00
5 - 1 2 1 10 5 4	Asistencia a la poblacion en derechos humanos y	51,000,000.00	0.00	51,000,000.00	10,000,000.00	8,000,000.00	1,000,000.00
5 - 1 2 1 11	PREVENCION Y ATENCION EN SITUACI	85,000,000.00	0.00	85,000,000.00	43,000,000.00	41,000,000.00	9,000,000.00
5 - 1 2 1 11 5 5	Apoyo a la poblacion desplazada en el departame	85,000,000.00	0.00	85,000,000.00	43,000,000.00	41,000,000.00	9,000,000.00
5 - 1 2 2	SISTEMA GENERAL DE SEGURIDAD SOC	453,861,222.00	0.00	453,861,222.00	0.00	0.00	0.00
5 - 1 2 2 2	PRESTACION Y DESARROLLO DE SERVI	453,861,222.00	0.00	453,861,222.00	0.00	0.00	0.00
5 - 1 2 2 2 1 6	Aportes para el pago cuota de concurrencia en el	453,861,222.00	0.00	453,861,222.00	0.00	0.00	0.00
5 - 1 2 3	SEGURIDAD ALIMENTARIA Y TRADICIC	400,000,000.00	0.00	400,000,000.00	165,500,000.00	150,750,000.00	750,000.00
5 - 1 2 3 1	PRODUCCION Y SUMINISTROS DE ALIM	400,000,000.00	0.00	400,000,000.00	165,500,000.00	150,750,000.00	750,000.00
5 - 1 2 3 1 6 9	Suministro y produccion de alimentos sanos e in	400,000,000.00	0.00	400,000,000.00	165,500,000.00	150,750,000.00	750,000.00
5 - 1 2 4	SISTEMA EDUCATIVO ARTICULADO AL	86,878,051,126.54	0.00	86,878,051,126.54	27,199,875,888.00	26,225,168,544.00	23,144,037,677.00
5 - 1 2 4 1	GARANTIZAR EL ACCESO AL SISTEMA]	81,505,296,956.56	-86,000,000.00	81,419,296,956.56	25,014,410,296.00	24,356,440,458.00	22,626,283,924.00
5 - 1 2 4 1 8 1	Implementacion plan de cobertura en su comp	80,073,648,024.79	0.00	80,073,648,024.79	24,064,410,296.00	23,956,762,896.00	22,274,606,362.00

5 - 1 2 4 1 8 1 1	GASTOS DE PÈRSONAL	69,662,043,609.11	-10,000,000.00	69,652,043,609.11	20,475,948,685.00	20,390,301,285.00	19,561,510,964.00
5 - 1 2 4 1 8 1 1 1	SERVICIOS PERSONALES ASOCIADOS A	63,275,889,379.42	-10,000,000.00	63,265,889,379.42	18,710,399,049.00	18,641,416,023.00	18,257,719,307.00
5 - 1 2 4 1 8 1 1 1 1	SUELDOS PERSONAL DE NOMINA	52,624,342,321.00	-10,000,000.00	52,614,342,321.00	16,394,765,286.00	16,394,765,286.00	16,085,076,822.00
5 - 1 2 4 1 8 1 1 1 1 1	SUELDO	51,367,821,321.00	-10,000,000.00	51,357,821,321.00	16,001,501,693.00	16,001,501,693.00	15,691,813,229.00
5 - 1 2 4 1 8 1 1 1 1 1 1	Sueldos Nomina Con Situacion de Fondos	47,809,712,744.00	-10,000,000.00	47,799,712,744.00	14,578,140,927.00	14,578,140,927.00	14,576,914,428.00
5 - 1 2 4 1 8 1 1 1 1 1 2	Aportes Docentes Sin Situacion de Fondos	3,558,108,577.00	0.00	3,558,108,577.00	1,423,360,766.00	1,423,360,766.00	1,114,898,801.00
5 - 1 2 4 1 8 1 1 1 1 2	Sobresueldos	1,256,521,000.00	0.00	1,256,521,000.00	393,263,593.00	393,263,593.00	393,263,593.00
5 - 1 2 4 1 8 1 1 1 2	Horas Extras y Dias Festivos	1,025,000,000.00	0.00	1,025,000,000.00	174,756,869.00	174,756,869.00	174,562,918.00
5 - 1 2 4 1 8 1 1 1 3	Indemnizacion Vacaciones	10,000,000.00	0.00	10,000,000.00	1,964,084.00	1,964,084.00	1,964,084.00
5 - 1 2 4 1 8 1 1 1 4	Prima Tecnica	354,000,000.00	0.00	354,000,000.00	80,634,600.00	80,634,600.00	80,634,600.00
5 - 1 2 4 1 8 1 1 1 5	OTROS GASTOS SERVICIOS PERSONALI	6,569,891,964.00	0.00	6,569,891,964.00	202,383,707.00	202,383,707.00	202,331,172.00
5 - 1 2 4 1 8 1 1 1 5 1	Subsidio o Prima de Alimentacion	366,582,000.00	0.00	366,582,000.00	95,821,187.00	95,821,187.00	95,768,652.00
5 - 1 2 4 1 8 1 1 1 5 2	Auxilio de Transporte	120,408,000.00	0.00	120,408,000.00	31,480,854.00	31,480,854.00	31,480,854.00
5 - 1 2 4 1 8 1 1 1 5 3	Bonificacion por Servicios Prestados	125,557,000.00	0.00	125,557,000.00	35,960,800.00	35,960,800.00	35,960,800.00
5 - 1 2 4 1 8 1 1 1 5 4	Prima de Servicios	181,000,000.00	0.00	181,000,000.00	0.00	0.00	0.00
5 - 1 2 4 1 8 1 1 1 5 5	Prima de Vacaciones	1,667,600,000.00	0.00	1,667,600,000.00	17,719,734.00	17,719,734.00	17,719,734.00
5 - 1 2 4 1 8 1 1 1 5 6	Prima de Navidad	3,416,429,767.00	0.00	3,416,429,767.00	8,112,869.00	8,112,869.00	8,112,869.00
5 - 1 2 4 1 8 1 1 1 5 7	Otras Remuneraciones No Factor Salarial	58,280,000.00	0.00	58,280,000.00	11,409,273.00	11,409,273.00	11,409,273.00
5 - 1 2 4 1 8 1 1 1 5 8	Bonificacion Especial de Recreacion	21,732,000.00	0.00	21,732,000.00	1,765,278.00	1,765,278.00	1,765,278.00
5 - 1 2 4 1 8 1 1 1 5 9	Auxilio de Movilizacion.	1,000,000.00	0.00	1,000,000.00	113,712.00	113,712.00	113,712.00
5 - 1 2 4 1 8 1 1 1 5 10	Estimulos a Docentes Rurales	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 8 1 1 1 5 11	Estimulos Rectores y Directores por Cumplimien	8,956,000.00	0.00	8,956,000.00	0.00	0.00	0.00
5 - 1 2 4 1 8 1 1 1 5 12	Bonificacion Escuelas Dificil Acceso	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 8 1 1 1 5 13	Ascensos Costos Acumulados	602,347,197.00	0.00	602,347,197.00	0.00	0.00	0.00
5 - 1 2 4 1 8 1 1 1 6	HOMOLOGACION	2,692,655,094.42	0.00	2,692,655,094.42	1,855,894,503.00	1,786,911,477.00	1,713,149,711.00
5 - 1 2 4 1 8 1 1 1 6 1	Deuda Indexada Prestación de Servicios Asociad	1,379,368,464.42	0.00	1,379,368,464.42	923,561,682.00	923,140,161.00	904,945,153.00
5 - 1 2 4 1 8 1 1 1 6 2	Reintegros Fondos de Pensión y Salud	388,049,503.00	0.00	388,049,503.00	7,095,694.00	6,095,695.00	6,095,695.00
5 - 1 2 4 1 8 1 1 1 6 3	Reintegros,Municipio de Armenia -Homologació	925,237,127.00	0.00	925,237,127.00	925,237,127.00	857,675,621.00	802,108,863.00
5 - 1 2 4 1 8 1 1 2	SERVICIOS PERSONALES INDIRECTOS	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
5 - 1 2 4 1 8 1 1 2 2	Honorarios	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
5 - 1 2 4 1 8 1 1 2 3	Apoyo a las Instituciones Educativas del Depto	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 8 1 1 3	CONTRIBUCIONES INHERENTES A LA N	6,346,154,229.69	0.00	6,346,154,229.69	1,765,549,636.00	1,748,885,262.00	1,303,791,657.00
5 - 1 2 4 1 8 1 1 3 1	CONTRIBUCIONES INHERENTES A LA N	2,879,990,640.00	0.00	2,879,990,640.00	785,413,857.00	785,392,257.00	573,647,752.00
5 - 1 2 4 1 8 1 1 3 1 1	Caja de Compensacion.	2,223,656,000.00	0.00	2,223,656,000.00	661,217,075.00	661,195,475.00	492,256,975.00
5 - 1 2 4 1 8 1 1 3 1 2	Aportes Cesantias	54,000,000.00	0.00	54,000,000.00	0.00	0.00	0.00
5 - 1 2 4 1 8 1 1 3 1 3	Aportes Salud	310,232,640.00	0.00	310,232,640.00	61,882,282.00	61,882,282.00	39,833,577.00
5 - 1 2 4 1 8 1 1 3 1 4	Aportes Pension.	270,193,000.00	0.00	270,193,000.00	57,363,000.00	57,363,000.00	38,262,600.00

5 - 1 2 4 1 81 1 3 1 5	Riesgos Profesionales.	21,909,000.00	0.00	21,909,000.00	4,951,500.00	4,951,500.00	3,294,600.00
5 - 1 2 4 1 81 1 3 2	CONTRIBUCIONES INHERENTES A LA N	3,466,163,589.69	0.00	3,466,163,589.69	980,135,779.00	963,493,005.00	730,143,905.00
5 - 1 2 4 1 81 1 3 2 1	Servicio Nacional de Aprendizaje (SENA)	277,793,000.00	0.00	277,793,000.00	82,565,645.00	82,562,945.00	61,460,545.00
5 - 1 2 4 1 81 1 3 2 2	Instituto Colombiano de Bienestar Familiar (I.C.)	1,667,318,000.00	0.00	1,667,318,000.00	495,748,710.00	495,732,510.00	369,061,610.00
5 - 1 2 4 1 81 1 3 2 3	Escuelas Industriales e Institutos Tecnicos (Ley 2	555,685,000.00	0.00	555,685,000.00	165,135,100.00	165,129,700.00	122,942,500.00
5 - 1 2 4 1 81 1 3 2 4	Escuela Superior de Administracion Publica (ES.	277,793,000.00	0.00	277,793,000.00	82,565,645.00	82,562,945.00	61,460,545.00
5 - 1 2 4 1 81 1 3 2 5	Aportes Cesantias	337,651,000.00	0.00	337,651,000.00	48,060,982.00	48,060,982.00	48,060,982.00
5 - 1 2 4 1 81 1 3 2 6	Aportes Salud	30,000,000.00	0.00	30,000,000.00	7,009,100.00	7,009,100.00	4,747,100.00
5 - 1 2 4 1 81 1 3 2 7	Aportes Pension	236,098,000.00	0.00	236,098,000.00	62,914,220.00	62,914,220.00	42,890,020.00
5 - 1 2 4 1 81 1 3 2 8	Cesantias Retroactividad Personal Adtivo	83,825,589.69	0.00	83,825,589.69	36,136,377.00	19,520,603.00	19,520,603.00
5 - 1 2 4 1 81 2	GASTOS GENERALES	427,000,000.68	10,000,000.00	437,000,000.68	75,899,116.00	53,899,116.00	2,167,234.00
5 - 1 2 4 1 81 2 1	ADQUISICION DE BIENES	156,000,000.00	0.00	156,000,000.00	5,000,000.00	0.00	0.00
5 - 1 2 4 1 81 2 1 1	Compra de Equipo	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
5 - 1 2 4 1 81 2 1 2	Materiales y Suministros	25,000,000.00	0.00	25,000,000.00	5,000,000.00	0.00	0.00
5 - 1 2 4 1 81 2 1 3	Dotacion (Ley 70/88)	116,000,000.00	0.00	116,000,000.00	0.00	0.00	0.00
5 - 1 2 4 1 81 2 2	ADQUISICION DE SERVICIOS	271,000,000.68	10,000,000.00	281,000,000.68	70,899,116.00	53,899,116.00	2,167,234.00
5 - 1 2 4 1 81 2 2 1	Mantenimiento	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
5 - 1 2 4 1 81 2 2 2	Servicios Publicos	8,000,000.00	0.00	8,000,000.00	1,725,920.00	1,725,920.00	1,725,920.00
5 - 1 2 4 1 81 2 2 3	Viaticos y Gastos de Viaje	45,000,000.00	0.00	45,000,000.00	18,011,629.00	1,011,629.00	441,314.00
5 - 1 2 4 1 81 2 2 4	Gastos de Transporte	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
5 - 1 2 4 1 81 2 2 5	Impresos y Publicaciones	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
5 - 1 2 4 1 81 2 2 6	Seguros	150,000,000.00	0.00	150,000,000.00	42,954,067.00	42,954,067.00	0.00
5 - 1 2 4 1 81 2 2 7	Capacitacion Bienestar Social y Estimulos	28,000,000.00	0.00	28,000,000.00	0.00	0.00	0.00
5 - 1 2 4 1 81 2 2 8	OTROS GASTOS GENERALES	5,000,000.68	0.00	5,000,000.68	0.00	0.00	0.00
5 - 1 2 4 1 81 2 2 8 1	Comisiones Bancarias	5,000,000.68	0.00	5,000,000.68	0.00	0.00	0.00
5 - 1 2 4 1 81 2 2 9	Reconocimiento de Servicios Prestados	0.00	10,000,000.00	10,000,000.00	8,207,500.00	8,207,500.00	0.00
5 - 1 2 4 1 81 3	OTRAS TRANSFERENCIAS PRESTACION	418,322,125.00	0.00	418,322,125.00	0.00	0.00	0.00
5 - 1 2 4 1 81 3 1	Sentencias y Conciliaciones	418,322,125.00	0.00	418,322,125.00	0.00	0.00	0.00
5 - 1 2 4 1 81 3 2	Gastos Judiciales	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 81 4	APORTES PATRONALES PERSONAL DOC	9,566,282,290.00	0.00	9,566,282,290.00	3,512,562,495.00	3,512,562,495.00	2,710,928,164.00
5 - 1 2 4 1 81 4 1	FONDO NACIONAL DE PRESTACIONES S	9,566,282,290.00	0.00	9,566,282,290.00	3,512,562,495.00	3,512,562,495.00	2,710,928,164.00
5 - 1 2 4 1 81 4 1 1	Aportes Patronales (Sin Situacion de Fondos)	7,564,265,338.00	0.00	7,564,265,338.00	3,215,002,557.00	3,215,002,557.00	2,562,148,195.00
5 - 1 2 4 1 81 4 1 2	Cancelacion Prestaciones Sociales (Sin Situacion	2,002,016,952.00	0.00	2,002,016,952.00	297,559,938.00	297,559,938.00	148,779,969.00
5 - 1 2 4 1 82	Apoyo a la gestion de las instituciones educativa:	11,449,967.52	0.00	11,449,967.52	0.00	0.00	0.00
5 - 1 2 4 1 82	Apoyo a la gestion de las instituciones educativa:	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 82	Apoyo a la gestion de las instituciones educativa:	135,000,000.00	0.00	135,000,000.00	45,000,000.00	30,000,000.00	15,000,000.00
5 - 1 2 4 1 82	Apoyo a la gestion de las instituciones educativa:	1,275,526,233.25	-86,000,000.00	1,189,526,233.25	905,000,000.00	369,677,562.00	336,677,562.00

5 - 1 2 4 1 82	Apoyo a la gestion de las instituciones educativa:	9,672,731.00	0.00	9,672,731.00	0.00	0.00	0.00
5 - 1 2 4 1 110	Adquisicion bien inmueble de la institucion educ	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 2	FOMENTAR LA PERMANENCIA EN EL SI	1,005,618,633.00	86,000,000.00	1,091,618,633.00	763,459,333.00	763,459,333.00	12,510,000.00
5 - 1 2 4 2 83	Implantar el plan de cobertura en su componente	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 2 83	Implantar el plan de cobertura en su componente	75,618,633.00	0.00	75,618,633.00	47,550,000.00	47,550,000.00	12,510,000.00
5 - 1 2 4 2 83	Implantar el plan de cobertura en su componente	930,000,000.00	86,000,000.00	1,016,000,000.00	715,909,333.00	715,909,333.00	0.00
5 - 1 2 4 3	ALFABETIZACION.	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
5 - 1 2 4 3 84	Apoyo a las estrategias de alfabetizacion en las ir	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
5 - 1 2 4 3 84	Apoyo a las estrategias de alfabetizacion en las ir	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 4	DOTACION Y MANTENIMIENTO DE LAS	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00
5 - 1 2 4 4 99	Dotación Escolar para el Mejoramiento de los an	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00
5 - 1 2 4 5	IMPLEMENTACION DE ESPECIALIDADE	209,017,558.60	0.00	209,017,558.60	5,400,000.00	5,400,000.00	0.00
5 - 1 2 4 5 85	Aplicacion de modelos educativos flexibles para	200,000,000.00	0.00	200,000,000.00	5,400,000.00	5,400,000.00	0.00
5 - 1 2 4 5 85	Aplicacion de modelos educativos flexibles para	9,017,558.60	0.00	9,017,558.60	0.00	0.00	0.00
5 - 1 2 4 6	INCLUIR LA EDUCACION DE LA PRIMEI	173,746,460.00	0.00	173,746,460.00	35,000,000.00	35,000,000.00	2,500,000.00
5 - 1 2 4 6 86	Proyecto de sensibilizacion para fortalecer las pc	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 6 86	Proyecto de sensibilizacion para fortalecer las pc	173,746,460.00	0.00	173,746,460.00	35,000,000.00	35,000,000.00	2,500,000.00
5 - 1 2 4 7	EDUCACION INCLUSIVA CON CALIDAD	711,292,357.00	0.00	711,292,357.00	541,500,000.00	511,500,000.00	174,375,000.00
5 - 1 2 4 7 87	Apoyo en la trasformacion pedagogica para la ca	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 7 87	Apoyo en la trasformacion pedagogica para la ca	210,000,000.00	0.00	210,000,000.00	110,000,000.00	110,000,000.00	29,375,000.00
5 - 1 2 4 7 87	Apoyo en la trasformacion pedagogica para la ca	30,000,000.00	0.00	30,000,000.00	16,500,000.00	16,500,000.00	0.00
5 - 1 2 4 7 88	Aplicacion al programa de capacitacion a docent	370,000,000.00	0.00	370,000,000.00	370,000,000.00	370,000,000.00	145,000,000.00
5 - 1 2 4 7 88	Aplicacion al programa de capacitacion a docent	101,292,357.00	0.00	101,292,357.00	45,000,000.00	15,000,000.00	0.00
5 - 1 2 4 8	MODERNIZACION Y FORTALECIMIENT	246,000,000.00	0.00	246,000,000.00	10,000,000.00	10,000,000.00	5,000,000.00
5 - 1 2 4 8 89	Implantacion de los procesos de fortalecimiento c	196,000,000.00	0.00	196,000,000.00	10,000,000.00	10,000,000.00	5,000,000.00
5 - 1 2 4 8 89	Implantacion de los procesos de fortalecimiento c	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
5 - 1 2 4 9	SISTEMA EDUCATIVO CON ENFASIS EN	841,971,007.38	0.00	841,971,007.38	400,000,000.00	400,000,000.00	180,000,000.00
5 - 1 2 4 9 90	Implantacion del plan de bilinguismo "ser quindi	310,000,000.00	0.00	310,000,000.00	300,000,000.00	300,000,000.00	140,000,000.00
5 - 1 2 4 9 90	Implantacion del plan de bilinguismo "ser quindi	240,807,643.00	0.00	240,807,643.00	100,000,000.00	100,000,000.00	40,000,000.00
5 - 1 2 4 9 91	Ampliacion del fondo de apoyo estudiantil para l	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 9 91	Ampliacion del fondo de apoyo estudiantil para l	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
5 - 1 2 4 9 94	Implantación Red de Conexión total en las Instit	191,163,364.38	0.00	191,163,364.38	0.00	0.00	0.00
5 - 1 2 4 9 94	Implantación Red de Conexión total en las Instit	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 10	PERTINENCIA DE LA EDUCACION TECN	1,835,108,154.00	0.00	1,835,108,154.00	430,106,259.00	143,368,753.00	143,368,753.00
5 - 1 2 4 10 92	Apoyo a la universidad del Quindio.	1,759,108,154.00	0.00	1,759,108,154.00	430,106,259.00	143,368,753.00	143,368,753.00
5 - 1 2 4 10 93	Implementacion de programas de educacion supe	76,000,000.00	0.00	76,000,000.00	0.00	0.00	0.00
5 - 1 2 5	SISTEMA DEPARTAMENTAL DE CULTUI	1,066,188,177.90	0.00	1,066,188,177.90	497,420,000.00	439,420,000.00	251,165,000.00

5 - 1 2 5 1	CULTURA CON DINAMICA DEPARTAME	497,420,000.00	0.00	497,420,000.00	143,420,000.00	85,420,000.00	44,765,000.00
5 - 1 2 5 1 56	Apoyo a proyectos en las areas artisticas y de cor	415,000,000.00	0.00	415,000,000.00	78,000,000.00	38,000,000.00	16,765,000.00
5 - 1 2 5 1 57	Apoyo a eventos y expresiones artisticas en el de	70,000,000.00	0.00	70,000,000.00	53,000,000.00	35,000,000.00	28,000,000.00
5 - 1 2 5 1 57	Apoyo a eventos y expresiones artisticas en el de	12,420,000.00	0.00	12,420,000.00	12,420,000.00	12,420,000.00	0.00
5 - 1 2 5 2	FORMACION Y CAPACITACION PARA EI	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00
5 - 1 2 5 2 58	Capacitacion para los artistas del departamento d	25,000,000.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00
5 - 1 2 5 3	CONSERVACION Y PRESERVACION DEL	223,768,177.90	0.00	223,768,177.90	10,000,000.00	10,000,000.00	5,000,000.00
5 - 1 2 5 3 59	Conservacion y preservacion del patrimonio cultu	20,000,000.00	0.00	20,000,000.00	10,000,000.00	10,000,000.00	5,000,000.00
5 - 1 2 5 3 59	Conservacion y preservacion del patrimonio cultu	203,768,177.90	0.00	203,768,177.90	0.00	0.00	0.00
5 - 1 2 5 4	CULTURA PARA LA CONVIVENCIA Y LA	320,000,000.00	0.00	320,000,000.00	319,000,000.00	319,000,000.00	176,400,000.00
5 - 1 2 5 4 60	proyectos culturales para la convivencia y la paz	320,000,000.00	0.00	320,000,000.00	319,000,000.00	319,000,000.00	176,400,000.00
5 - 1 3	POLITICA ECONOMICA "QUINDIO CON	3,779,730,201.00	0.00	3,779,730,201.00	474,900,200.00	406,900,200.00	143,050,000.00
5 - 1 3 1	REACTIVACION PRODUCTIVA	270,000,000.00	0.00	270,000,000.00	68,700,000.00	68,700,000.00	27,300,000.00
5 - 1 3 1 1	POSICIONAMIENTO NACIONAL E INTEF	170,000,000.00	0.00	170,000,000.00	29,200,000.00	29,200,000.00	11,000,000.00
5 - 1 3 1 1 70	Actualizacion plan estrategico exportador en el d	20,000,000.00	0.00	20,000,000.00	10,000,000.00	10,000,000.00	4,000,000.00
5 - 1 3 1 1 71	Apoyo a la promocion y el posicionamiento prod	150,000,000.00	0.00	150,000,000.00	19,200,000.00	19,200,000.00	7,000,000.00
5 - 1 3 1 2	DESARROLLO ECONOMICO PARA LA GI	100,000,000.00	0.00	100,000,000.00	39,500,000.00	39,500,000.00	16,300,000.00
5 - 1 3 1 2 72	Proyecto politica departamental de desarrollo ecc	50,000,000.00	0.00	50,000,000.00	12,500,000.00	12,500,000.00	5,000,000.00
5 - 1 3 1 2 73	Difucion de campañas Fito y Zoo sanitarias en el	50,000,000.00	0.00	50,000,000.00	27,000,000.00	27,000,000.00	11,300,000.00
5 - 1 3 2	COMPETITIVIDAD Y SOSTENIBILIDAD	3,429,730,201.00	0.00	3,429,730,201.00	406,200,200.00	338,200,200.00	115,750,000.00
5 - 1 3 2 1	PLAN REGIONAL DE COMPETITIVIDAD.	600,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00
5 - 1 3 2 1 6	Asistencia para la ejecucion del plan de accion d	550,000,000.00	0.00	550,000,000.00	0.00	0.00	0.00
5 - 1 3 2 1 7	Apoyo al parque tecnologico del software en el d	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
5 - 1 3 2 2	SISTEMAS PRODUCTIVOS PROMISORIO	590,000,000.00	0.00	590,000,000.00	35,000,000.00	35,000,000.00	8,750,000.00
5 - 1 3 2 2 8	Apoyo al desarrollo de proyectos de innovacion t	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
5 - 1 3 2 2 74	Mejoramiento de la produccion agropecuaria en l	550,000,000.00	0.00	550,000,000.00	35,000,000.00	35,000,000.00	8,750,000.00
5 - 1 3 2 3	CADENAS PRODUCTIVAS AGROPECUAR	300,000,000.00	0.00	300,000,000.00	110,200,200.00	110,200,200.00	36,500,000.00
5 - 1 3 2 3 75	Asistencia a la consolidacion de cadenas product	300,000,000.00	0.00	300,000,000.00	110,200,200.00	110,200,200.00	36,500,000.00
5 - 1 3 2 4	CADENAS DE SERVICIOS ESPECIALIZAI	1,427,640,386.00	0.00	1,427,640,386.00	223,000,000.00	155,000,000.00	55,000,000.00
5 - 1 3 2 4 61	Asistencia al programa de gestion de calidad en c	62,000,000.00	0.00	62,000,000.00	20,000,000.00	20,000,000.00	10,000,000.00
5 - 1 3 2 4 62	Compromiso institucional para el mejoramiento c	315,000,000.00	0.00	315,000,000.00	76,000,000.00	76,000,000.00	23,000,000.00
5 - 1 3 2 4 63	Diseño integral en la promocion como destino tu	347,640,386.00	0.00	347,640,386.00	23,000,000.00	0.00	0.00
5 - 1 3 2 4 63	Diseño integral en la promocion como destino tu	368,000,000.00	0.00	368,000,000.00	15,000,000.00	0.00	0.00
5 - 1 3 2 4 64	Apoyo de actividades para el desarrollo turistico	95,000,000.00	0.00	95,000,000.00	36,000,000.00	36,000,000.00	22,000,000.00
5 - 1 3 2 4 65	Apoyo a nuevos atractivos turisticos en el depart	160,000,000.00	0.00	160,000,000.00	53,000,000.00	23,000,000.00	0.00
5 - 1 3 2 4 79	Proyecto para la promocion turistica artesanal y c	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
5 - 1 3 2 6	EMPRENDIMIENTO Y EMPRESARISMO.	512,089,815.00	0.00	512,089,815.00	38,000,000.00	38,000,000.00	15,500,000.00

5 - 1 3 2 6 76	Apoyo a la cultura del emprendimiento y empres.	310,017,007.00	0.00	310,017,007.00	10,500,000.00	10,500,000.00	4,500,000.00
5 - 1 3 2 6 76	Apoyo a la cultura del emprendimiento y empres.	202,072,808.00	0.00	202,072,808.00	27,500,000.00	27,500,000.00	11,000,000.00
5 - 1 3 3	INVESTIGACION CIENTIFICA Y TECNOI	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
5 - 1 3 3 1	AGENDA DEPARTAMENTAL DE CIENCIA	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
5 - 1 3 3 1 9	Apoyo a la ejecucion del plan de accion de ciencia	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
5 - 1 4	POLITICA DE GOVERNABILIDAD "QUIN	1,100,739,564.00	0.00	1,100,739,564.00	804,322,851.00	726,202,849.00	258,947,035.00
5 - 1 4 1	PLANEACION ESTRATEGICA PARA EL I	270,000,000.00	0.00	270,000,000.00	114,400,000.00	114,400,000.00	58,350,000.00
5 - 1 4 1 2	ESTRATEGIAS, PLANES Y PROGRAMAS.	160,000,000.00	0.00	160,000,000.00	77,600,000.00	77,600,000.00	42,550,000.00
5 - 1 4 1 2 10	Asistencia a los entes territoriales para un mejor c	70,000,000.00	0.00	70,000,000.00	24,800,000.00	24,800,000.00	12,400,000.00
5 - 1 4 1 2 11	Mejoramiento en la aplicacion de los procesos de	60,000,000.00	0.00	60,000,000.00	22,800,000.00	22,800,000.00	11,400,000.00
5 - 1 4 1 2 15	Asesoría a los entes territoriales en normatividad	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	18,750,000.00
5 - 1 4 1 3	GESTION DE RECURSOS Y COOPERACION	60,000,000.00	0.00	60,000,000.00	36,800,000.00	36,800,000.00	15,800,000.00
5 - 1 4 1 3 12	Aplicacion de la gerencia y cultura de proyectos c	60,000,000.00	0.00	60,000,000.00	36,800,000.00	36,800,000.00	15,800,000.00
5 - 1 4 1 4	HERRAMIENTAS DE PLANEACION E INF	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
5 - 1 4 1 4 13	Actualizacion de las cuentas economicas departa	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
5 - 1 4 2	ESTRATEGIA GERENCIAL PARA LA GOI	830,739,564.00	0.00	830,739,564.00	689,922,851.00	611,802,849.00	200,597,035.00
5 - 1 4 2 1	ORGANIZACION Y MODERNIZACION AI	435,739,564.00	0.00	435,739,564.00	369,762,851.00	291,642,849.00	76,622,274.00
5 - 1 4 2 1 17	Mejoramiento de los procesos de fiscalizacion y c	14,866,204.00	0.00	14,866,204.00	14,866,204.00	0.00	0.00
5 - 1 4 2 1 17	Mejoramiento de los procesos de fiscalizacion y c	285,873,360.00	0.00	285,873,360.00	284,896,647.00	273,762,849.00	69,192,274.00
5 - 1 4 2 1 77	Asistencia a las entidades para la promocion de p	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
5 - 1 4 2 1 78	Implementacion de procesos de gestion en institu	75,000,000.00	0.00	75,000,000.00	70,000,000.00	17,880,000.00	7,430,000.00
5 - 1 4 2 1 79	Proyecto para la Promocion turistica artesanal y c	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 4 2 2	CALIDAD Y VIABILIDAD ADMINISTRATI	50,000,000.00	0.00	50,000,000.00	8,000,000.00	8,000,000.00	4,000,000.00
5 - 1 4 2 2 14	Aplicacion del modelo estandar del control interr	50,000,000.00	0.00	50,000,000.00	8,000,000.00	8,000,000.00	4,000,000.00
5 - 1 4 2 3	ESTRATEGIA COMUNICATIVA PARA LA	345,000,000.00	0.00	345,000,000.00	312,160,000.00	312,160,000.00	119,974,761.00
5 - 1 4 2 3 80	Divulgacion de estrategias para la promocion de	345,000,000.00	0.00	345,000,000.00	312,160,000.00	312,160,000.00	119,974,761.00
5 - 2	INVERSION INDIRECTA.	29,589,714,166.24	0.00	29,589,714,166.24	6,257,976,996.00	6,041,511,765.00	6,041,511,765.00
5 - 2 1	POLITICA TERRITORIAL Y AMBIENTAL	1,449,002,676.94	0.00	1,449,002,676.94	180,419,359.00	180,419,359.00	180,419,359.00
5 - 2 1 2	ORDENACION DEL TERRITORIO.	1,449,002,676.94	0.00	1,449,002,676.94	180,419,359.00	180,419,359.00	180,419,359.00
5 - 2 1 2 4	INFRAESTRUCTURA PARA EL DESAROL	0.00	0.00	0.00	0.00	0.00	0.00
5 - 2 1 2 4 112	Mejoramiento de la señalizacion de la red vial en	0.00	0.00	0.00	0.00	0.00	0.00
5 - 2 1 2 5	VIVIENDA DE INTERES PRIORITARIO E	1,449,002,676.94	0.00	1,449,002,676.94	180,419,359.00	180,419,359.00	180,419,359.00
5 - 2 1 2 5 30	Apoyo a la promotora de vivienda del Quindio.	1,039,388,455.94	0.00	1,039,388,455.94	124,226,665.00	124,226,665.00	124,226,665.00
5 - 2 1 2 5 30	Apoyo a la promotora de vivienda del Quindio.	0.00	0.00	0.00	0.00	0.00	0.00
5 - 2 1 2 5 30	Apoyo a la promotora de vivienda del Quindio.	409,614,221.00	0.00	409,614,221.00	56,192,694.00	56,192,694.00	56,192,694.00
5 - 2 2	POLITICA SOCIAL "QUINDIO CON SEGU	28,140,711,489.30	0.00	28,140,711,489.30	6,077,557,637.00	5,861,092,406.00	5,861,092,406.00
5 - 2 2 2	SISTEMA GENERAL DE SEGURIDAD SOC	27,304,538,460.00	0.00	27,304,538,460.00	5,922,046,123.00	5,779,086,123.00	5,779,086,123.00

5 - 2 2 2 1	ASEGURAMIENTO.	2,528,134,330.00	0.00	2,528,134,330.00	612,564,499.00	612,564,499.00	612,564,499.00
5 - 2 2 2 1 18	Cofinanciacion ampliacion de cobertura al regim	2,528,134,330.00	0.00	2,528,134,330.00	612,564,499.00	612,564,499.00	612,564,499.00
5 - 2 2 2 2	PRESTACION Y DESARROLLO DE SERVI	22,269,982,943.00	0.00	22,269,982,943.00	4,554,024,857.00	4,554,024,857.00	4,554,024,857.00
5 - 2 2 2 2 19	Apoyo a la inversion social en salud en el depart	6,499,109,047.00	0.00	6,499,109,047.00	1,156,609,347.00	1,156,609,347.00	1,156,609,347.00
5 - 2 2 2 2 19	Apoyo a la inversion social en salud en el depart	8,452,656,840.00	0.00	8,452,656,840.00	2,752,490,038.00	2,752,490,038.00	2,752,490,038.00
5 - 2 2 2 2 20	Apoyo operativo en la inversion social en salud e	3,124,046,075.00	0.00	3,124,046,075.00	600,371,478.00	600,371,478.00	600,371,478.00
5 - 2 2 2 2 21	Inversion social en salud en el departamento (SSI	3,838,630,131.00	0.00	3,838,630,131.00	0.00	0.00	0.00
5 - 2 2 2 2 22	Inversion social en salud en el departamento del t	355,540,850.00	0.00	355,540,850.00	44,553,994.00	44,553,994.00	44,553,994.00
5 - 2 2 2 3	SALUD PUBLICA.	2,303,461,187.00	0.00	2,303,461,187.00	612,496,767.00	612,496,767.00	612,496,767.00
5 - 2 2 2 3 23	Implementacion del plan territorial de salud publ	2,303,461,187.00	0.00	2,303,461,187.00	612,496,767.00	612,496,767.00	612,496,767.00
5 - 2 2 2 4	PROMOCION SOCIAL ENSALUD	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
5 - 2 2 2 4 100	Promocion social en grupos vulnerables del depa	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
5 - 2 2 2 4 101	Prevencion en riesgos profesionales de la poblaci	0.00	0.00	0.00	0.00	0.00	0.00
5 - 2 2 2 4 102	Dotacion insumos y transporte para el centro regi	0.00	0.00	0.00	0.00	0.00	0.00
5 - 2 2 2 5	Prevencion,vigilancia y control de riesgos pro	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
5 - 2 2 2 5 101	Prevencion en riesgos profesionales de la poblaci	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
5 - 2 2 2 6	Emergencias y desastres en salud	162,960,000.00	0.00	162,960,000.00	142,960,000.00	0.00	0.00
5 - 2 2 2 6 102	Dotacion insumos y trasporte para el centro regul	162,960,000.00	0.00	162,960,000.00	142,960,000.00	0.00	0.00
5 - 2 2 6	SISTEMA DEPARTAMENTAL DEL DEPOI	836,173,029.30	0.00	836,173,029.30	155,511,514.00	82,006,283.00	82,006,283.00
5 - 2 2 6 1	EDUCACION FISICA ESTRATEGIA PARA	35,000,000.00	0.00	35,000,000.00	2,350,000.00	2,350,000.00	2,350,000.00
5 - 2 2 6 1 24	Asistencia a la educacion fisica estrategica para t	35,000,000.00	0.00	35,000,000.00	2,350,000.00	2,350,000.00	2,350,000.00
5 - 2 2 6 2	DEPORTE, POTENCIAL PARA EL QUINDI	426,087,309.30	0.00	426,087,309.30	145,475,514.00	71,970,283.00	71,970,283.00
5 - 2 2 6 2 25	Apoyo al deporte potencial para el Quindio.	76,759,164.55	0.00	76,759,164.55	46,445,205.00	46,445,205.00	46,445,205.00
5 - 2 2 6 2 25	Apoyo al deporte potencial para el Quindio.	230,722,914.00	0.00	230,722,914.00	25,525,078.00	25,525,078.00	25,525,078.00
5 - 2 2 6 2 25	Apoyo al deporte potencial para el Quindio.	118,605,230.75	0.00	118,605,230.75	73,505,231.00	0.00	0.00
5 - 2 2 6 3	RECREACION.	156,900,000.00	0.00	156,900,000.00	5,236,000.00	5,236,000.00	5,236,000.00
5 - 2 2 6 3 26	Apoyo para el fomento de la recreacion en el dep	95,000,000.00	0.00	95,000,000.00	5,236,000.00	5,236,000.00	5,236,000.00
5 - 2 2 6 3 26	Apoyo para el fomento de la recreacion en el dep	61,900,000.00	0.00	61,900,000.00	0.00	0.00	0.00
5 - 2 2 6 4	EVENTOS DEPORTIVOS.	193,185,720.00	0.00	193,185,720.00	2,450,000.00	2,450,000.00	2,450,000.00
5 - 2 2 6 4 27	Apoyo a la realizacion de eventos deportivos en c	153,185,720.00	0.00	153,185,720.00	0.00	0.00	0.00
5 - 2 2 6 4 27	Apoyo a la realizacion de eventos deportivos en c	40,000,000.00	0.00	40,000,000.00	2,450,000.00	2,450,000.00	2,450,000.00
5 - 2 2 6 5	CAPACITACION Y DOTACION DEPORTI	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
5 - 2 2 6 5 28	Asistencia a municipios capacitacion a entes dep	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
5 - 2 2 6 6	SISTEMA DE INFORMACION.	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
5 - 2 2 6 6 29	Implementacion de sistemas de informacion para	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
5 - 3	INVERSION RESERVA 2.009	5,168,027,501.68	0.00	5,168,027,501.68	848,338,237.00	848,338,237.00	680,735,124.00
5 - 3 1	POLITICA TERRITORIAL Y AMBIENTAL	4,458,750,213.41	0.00	4,458,750,213.41	274,187,191.00	274,187,191.00	181,625,738.00

5 - 3 1 2	ORDENACION DEL TERRITORIO	1,890,167,344.00	0.00	1,890,167,344.00	156,380,923.00	156,380,923.00	142,285,614.00
5 - 3 1 2 3	CIUDADES AMABLES Y EL CAMPO LA M	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00
5 - 3 1 2 3 3	Sistema de informacion geografica fase I para el	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00
5 - 3 1 2 4	INFRAESTRUCTURA PARA EL DESARRO	1,855,167,344.00	0.00	1,855,167,344.00	156,380,923.00	156,380,923.00	142,285,614.00
5 - 3 1 2 4 29	Mantenimiento de la infraestructura vial del depa	10,736,981.00	0.00	10,736,981.00	10,640,194.00	10,640,194.00	10,640,194.00
5 - 3 1 2 4 29	Mantenimiento de la infraestructura vial del depa	21,746,040.00	0.00	21,746,040.00	12,757,433.00	12,757,433.00	12,757,433.00
5 - 3 1 2 4 30	Mantenimiento de la infraestructura fisica del sec	56,759,181.00	0.00	56,759,181.00	0.00	0.00	0.00
5 - 3 1 2 4 31	Mantenimiento de la infraestructura fisica del sec	149,000,172.00	0.00	149,000,172.00	109,530,496.00	109,530,496.00	95,435,187.00
5 - 3 1 2 4 105	Construccion de las instituciones educativas poli	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00
5 - 3 1 2 4 109	mantenimiento de la infraestructura fisica de salc	25,250,714.00	0.00	25,250,714.00	23,452,800.00	23,452,800.00	23,452,800.00
5 - 3 1 2 4 110	Mantenimiento de la infraestructura fisica de inst	26,023,742.00	0.00	26,023,742.00	0.00	0.00	0.00
5 - 3 1 2 4 122	Rehabilitacion de la infraestructura vial afectad	1,556,650,514.00	0.00	1,556,650,514.00	0.00	0.00	0.00
5 - 3 1 3	ENTORNOS TERRITORIALES COMPETITI	2,568,582,869.41	0.00	2,568,582,869.41	117,806,268.00	117,806,268.00	39,340,124.00
5 - 3 1 3 1	PLAN DEPARTAMENTAL DE AGUAS, SEI	2,044,107,250.41	0.00	2,044,107,250.41	0.00	0.00	0.00
5 - 3 1 3 1 35	Implementacion del plan departamental de aguas	612,910,321.00	0.00	612,910,321.00	0.00	0.00	0.00
5 - 3 1 3 1 35	Implementacion del plan departamental de aguas	909,330,119.41	0.00	909,330,119.41	0.00	0.00	0.00
5 - 3 1 3 1 35	Implementacion del plan departamental de aguas	521,866,810.00	0.00	521,866,810.00	0.00	0.00	0.00
5 - 3 1 3 3	PROYECTOS ESTRATEGICOS: GESTION	524,475,619.00	0.00	524,475,619.00	117,806,268.00	117,806,268.00	39,340,124.00
5 - 3 1 3 3 36	Construccion del centro cultural metropolitano ei	22,779,751.00	0.00	22,779,751.00	0.00	0.00	0.00
5 - 3 1 3 3 36	Construccion del centro cultural metropolitano ei	383,889,600.00	0.00	383,889,600.00	0.00	0.00	0.00
5 - 3 1 3 3 107	Construccion obras exteriores ECO parque mirac	117,806,268.00	0.00	117,806,268.00	117,806,268.00	117,806,268.00	39,340,124.00
5 - 3 2	POLITICA SOCIAL QUINDIO CON SEGU	695,027,288.27	0.00	695,027,288.27	574,151,046.00	574,151,046.00	499,109,386.00
5 - 3 2 1	QUINDIO UNIDO POR LA EQUIDAD SOCI	196,869,961.00	0.00	196,869,961.00	196,869,961.00	196,869,961.00	146,495,961.00
5 - 3 2 1 9	DIMENSION ESPECIAL DE CONVIVENCI	196,869,961.00	0.00	196,869,961.00	196,869,961.00	196,869,961.00	146,495,961.00
5 - 3 2 1 9 50	Apoyo a la red eje seguro y organismo de seguric	196,869,961.00	0.00	196,869,961.00	196,869,961.00	196,869,961.00	146,495,961.00
5 - 3 2 3	SEGURIDAD ALIMENTARIA Y NUTRICIC	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
5 - 3 2 3 1	PRODUCCION Y SUMINISTRO DE ALIMF	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
5 - 3 2 3 1 90	Suministro y produccion de alimentos sanos e in	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
5 - 3 2 4	SISTEMA EDUCATIVO ARTICULADO AI	478,157,327.27	0.00	478,157,327.27	357,281,085.00	357,281,085.00	332,613,425.00
5 - 3 2 4 1	GARANTIZAR EL ACCESO AL SISTEMA I	229,990,604.17	0.00	229,990,604.17	139,023,549.00	139,023,549.00	139,023,549.00
5 - 3 2 4 1 76	Administracion de los recursos del sistema ger	229,990,604.17	0.00	229,990,604.17	139,023,549.00	139,023,549.00	139,023,549.00
5 - 3 2 4 1 76 1	GASTOS DE PERSONAL	229,990,604.17	0.00	229,990,604.17	139,023,549.00	139,023,549.00	139,023,549.00
5 - 3 2 4 1 76 1 2	SERVICIOS PERSONALES INDIRECTOS	229,990,604.17	0.00	229,990,604.17	139,023,549.00	139,023,549.00	139,023,549.00
5 - 3 2 4 1 76 1 2 3	Apoyo a las instituciones educativas del departar	229,990,604.17	0.00	229,990,604.17	139,023,549.00	139,023,549.00	139,023,549.00
5 - 3 2 4 4	DOTACION Y MANTENIMIENTO DE LAS	248,166,723.10	0.00	248,166,723.10	218,257,536.00	218,257,536.00	193,589,876.00
5 - 3 2 4 4 124	Construccion y mantenimientode la infraestructu	84,810,909.00	0.00	84,810,909.00	82,560,450.00	82,560,450.00	82,560,450.00
5 - 3 2 4 4 125	Construccion de la infraestructura fisica de la ins	59,049,873.00	0.00	59,049,873.00	50,449,797.00	50,449,797.00	50,449,797.00

5 - 3 2 4 4 127	Implementacion red de conexion total en las insti	104,305,941.10	0.00	104,305,941.10	85,247,289.00	85,247,289.00	60,579,629.00
5 - 3 3	POLITICA ECONOMICA "QUINDIO CON	14,250,000.00	0.00	14,250,000.00	0.00	0.00	0.00
5 - 3 3 2	COMPETITIVIDAD Y SOSTENIBILIDAD	14,250,000.00	0.00	14,250,000.00	0.00	0.00	0.00
5 - 3 3 2 2	SISTEMAS PRODUCTIVOS PROMISORIO	14,250,000.00	0.00	14,250,000.00	0.00	0.00	0.00
5 - 3 3 2 2 70	Convenio alianzas productivas, oportunidades ru	14,250,000.00	0.00	14,250,000.00	0.00	0.00	0.00

31/03/2010

PAGOS	APROPIACION	
	Por Certificar 8=(3-4)	Por Pagar 9=(6-7)
7		
6,293,157,754.82	26,853,086,718.77	169,942,200.00
2,490,294,745.00	9,301,837,655.98	159,237,600.00
2,490,294,745.00	9,301,837,655.98	159,237,600.00
1,828,859,717.00	6,526,138,397.46	0.00
1,536,434,693.00	4,836,769,840.00	0.00
0.00	21,000,000.00	0.00
12,833,110.00	80,166,890.00	0.00
10,957,500.00	35,506,500.00	0.00
3,092,409.00	662,881,902.78	0.00
6,967,029.00	24,032,971.00	0.00
0.00	26,983,049.42	0.00
0.00	1,000.00	0.00
80,129,882.00	193,424,815.28	0.00
242,472.00	807,259.00	0.00
0.00	0.00	0.00
5,496,050.00	17,241,950.00	0.00
12,337,963.00	23,422,570.33	0.00
0.00	32,000,000.00	0.00
7,413,609.00	11,064,649.65	0.00
152,955,000.00	560,835,000.00	0.00
229,856,545.00	288,979,309.00	0.00
56,820,000.00	123,980,000.00	0.00

105,999,999.00	26,440,001.00	0.00
0.00	1,000.00	0.00
1,636,546.00	44,403,454.00	0.00
3,800,000.00	18,820,714.00	0.00
61,600,000.00	17,750,000.00	0.00
0.00	17,583,140.00	0.00
0.00	20,000,000.00	0.00
0.00	1,000.00	0.00
0.00	0.00	0.00
0.00	20,000,000.00	0.00
254,864,227.00	1,806,648,887.52	102,686,300.00
0.00	0.00	0.00
20,469,970.00	597,959,877.00	0.00
81,576,625.00	476,840,129.00	35,341,900.00
96,136,423.00	460,489,241.00	42,690,400.00
6,518,909.00	30,374,080.52	2,794,700.00
50,162,300.00	227,172,560.00	21,859,300.00
0.00	13,813,000.00	0.00
176,714,256.00	680,071,062.00	56,551,300.00
45,248,438.00	193,794,562.00	0.00
62,797,254.00	173,041,586.00	27,446,000.00
5,979,264.00	26,755,516.00	1,789,800.00
0.00	1,000.00	0.00
62,689,300.00	286,478,398.00	27,315,500.00
6,272,100.00	28,943,919.00	2,732,400.00
37,613,700.00	170,685,720.00	16,390,100.00
6,272,100.00	28,943,920.00	2,732,400.00
12,531,400.00	57,904,839.00	5,460,600.00
691,457,063.82	2,387,520,549.91	90,000.00
691,457,063.82	2,387,520,549.91	90,000.00
57,686,158.00	586,445,397.00	0.00
0.00	0.00	0.00
10,126,800.00	179,987,607.00	0.00
47,559,358.00	311,444,950.00	0.00
0.00	50,011,840.00	0.00
0.00	45,000,000.00	0.00
0.00	1,000.00	0.00

436,207,506.22	1,750,493,271.09	90,000.00
62,001,110.00	155,082,778.00	90,000.00
161,698,635.22	34,205,904.78	0.00
2,098,437.00	84,903,760.00	0.00
3,905,000.00	103,562,000.00	0.00
1,400,000.00	53,900,000.00	0.00
45,745,953.00	283,237,832.00	0.00
8,303,818.00	146,257,695.31	0.00
0.00	0.00	0.00
19,154,863.00	312,284,141.00	0.00
1,048,150.00	83,951,850.00	0.00
4,350,000.00	32,907,512.00	0.00
1,380,500.00	48,619,500.00	0.00
115,691,040.00	313,209,298.00	0.00
0.00	0.00	0.00
9,430,000.00	93,171,000.00	0.00
0.00	5,200,000.00	0.00
197,563,399.60	50,581,881.82	0.00
197,563,399.60	50,581,881.82	0.00
3,111,405,946.00	15,163,728,512.88	10,614,600.00
1,027,185,943.00	4,709,561,569.18	0.00
187,322,240.00	1,104,340,712.00	0.00
764,069,364.00	3,408,015,196.18	0.00
0.00	0.00	0.00
75,794,339.00	194,205,661.00	0.00
0.00	3,000,000.00	0.00
1,666,369,390.00	8,326,367,284.59	10,614,600.00
5,045,810.00	308,454,190.00	0.00
524,738,060.00	5,048,126,968.26	0.00
524,738,060.00	5,048,126,968.26	0.00
1,110,206,320.00	2,822,779,926.33	0.00
1,110,206,320.00	1,436,928,651.74	0.00
0.00	0.00	0.00
0.00	1,385,851,274.59	0.00
0.00	0.00	0.00
26,379,200.00	147,006,200.00	10,614,600.00
417,850,613.00	2,127,799,659.11	0.00

417,850,613.00	2,127,799,659.11	0.00
0.00	0.00	0.00
0.00	0.00	0.00
1,247,559,797.01	3,948,623,087.99	0.00
1,247,559,797.01	3,948,623,087.99	0.00
1,072,001,924.55	2,140,312,879.45	0.00
175,557,872.46	1,808,310,208.54	0.00
175,557,872.46	948,436,208.54	0.00
0.00	859,874,000.00	0.00
31,350,789,035.00	121,711,472,898.47	278,602,519.00
24,733,053,815.00	94,060,046,463.55	174,090,850.00
979,375,713.00	27,551,703,371.88	27,566,240.00
508,034,388.00	1,888,806,248.00	0.00
504,034,388.00	1,848,806,248.00	0.00
19,000,000.00	423,222,914.00	0.00
480,034,388.00	1,388,083,334.00	0.00
5,000,000.00	37,500,000.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
4,000,000.00	40,000,000.00	0.00
4,000,000.00	40,000,000.00	0.00
25,268,100.00	12,820,185,211.46	0.00
5,200,000.00	39,600,000.00	0.00
5,200,000.00	39,600,000.00	0.00
0.00	500,000,000.00	0.00
0.00	0.00	0.00
0.00	500,000,000.00	0.00
11,600,000.00	12,019,728,581.46	0.00
0.00	0.00	0.00
5,800,000.00	577,101,022.06	0.00
0.00	10,000,000,000.00	0.00
0.00	557,440,000.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	12,827,231.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00

5,800,000.00	482,274,189.40	0.00
0.00	0.00	0.00
0.00	116.00	0.00
0.00	45,812.00	0.00
0.00	30,211.00	0.00
0.00	10,000.00	0.00
0.00	390,000,000.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
8,468,100.00	260,856,630.00	0.00
2,635,100.00	239,356,630.00	0.00
0.00	0.00	0.00
5,833,000.00	21,500,000.00	0.00
446,073,225.00	12,842,711,912.42	27,566,240.00
389,583,775.00	10,965,385,081.42	0.00
389,583,775.00	800,105,833.89	0.00
0.00	2,567,196,774.98	0.00
0.00	7,598,082,472.55	0.00
56,489,450.00	53,008,898.00	27,566,240.00
0.00	18.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
56,489,450.00	53,008,880.00	27,566,240.00
0.00	1,824,317,933.00	0.00
0.00	61,000,000.00	0.00
0.00	0.00	0.00
0.00	847,578,000.00	0.00
0.00	515,739,933.00	0.00
0.00	400,000,000.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00

23,351,681,067.00	62,907,096,377.67	146,524,610.00
102,253,000.00	1,971,791,739.23	0.00
0.00	123,000,000.00	0.00
0.00	123,000,000.00	0.00
27,620,000.00	160,134,971.74	0.00
3,450,000.00	28,500,000.00	0.00
14,170,000.00	107,634,971.74	0.00
10,000,000.00	24,000,000.00	0.00
18,833,000.00	139,000,000.00	0.00
3,000,000.00	19,000,000.00	0.00
15,833,000.00	120,000,000.00	0.00
3,000,000.00	19,000,000.00	0.00
3,000,000.00	19,000,000.00	0.00
13,500,000.00	77,792,892.00	0.00
13,500,000.00	77,792,892.00	0.00
13,500,000.00	22,500,000.00	0.00
13,500,000.00	22,500,000.00	0.00
13,600,000.00	3,500,000.00	0.00
13,600,000.00	3,500,000.00	0.00
2,200,000.00	97,000,000.00	0.00
2,200,000.00	97,000,000.00	0.00
0.00	1,246,863,875.49	0.00
0.00	82,000,000.00	0.00
0.00	1,164,863,875.49	0.00
1,000,000.00	41,000,000.00	0.00
1,000,000.00	41,000,000.00	0.00
9,000,000.00	42,000,000.00	0.00
9,000,000.00	42,000,000.00	0.00
0.00	453,861,222.00	0.00
0.00	453,861,222.00	0.00
0.00	453,861,222.00	0.00
750,000.00	234,500,000.00	0.00
750,000.00	234,500,000.00	0.00
750,000.00	234,500,000.00	0.00
22,997,513,067.00	59,678,175,238.54	146,524,610.00
22,489,759,314.00	56,404,886,660.56	136,524,610.00
22,175,721,719.00	56,009,237,728.79	98,884,643.00

19,462,626,321.00	49,176,094,924.11	98,884,643.00
18,168,834,664.00	44,555,490,330.42	88,884,643.00
16,083,999,222.00	36,219,577,035.00	1,077,600.00
15,690,735,629.00	35,356,319,628.00	1,077,600.00
14,575,836,828.00	33,221,571,817.00	1,077,600.00
1,114,898,801.00	2,134,747,811.00	0.00
393,263,593.00	863,257,407.00	0.00
174,562,918.00	850,243,131.00	0.00
1,964,084.00	8,035,916.00	0.00
80,634,600.00	273,365,400.00	0.00
201,686,880.00	6,367,508,257.00	644,292.00
95,739,017.00	270,760,813.00	29,635.00
31,480,854.00	88,927,146.00	0.00
35,960,800.00	89,596,200.00	0.00
0.00	181,000,000.00	0.00
17,258,741.00	1,649,880,266.00	460,993.00
7,959,205.00	3,408,316,898.00	153,664.00
11,409,273.00	46,870,727.00	0.00
1,765,278.00	19,966,722.00	0.00
113,712.00	886,288.00	0.00
0.00	0.00	0.00
0.00	8,956,000.00	0.00
0.00	0.00	0.00
0.00	602,347,197.00	0.00
1,625,986,960.00	836,760,591.42	87,162,751.00
817,782,402.00	455,806,782.42	87,162,751.00
6,095,695.00	380,953,809.00	0.00
802,108,863.00	0.00	0.00
0.00	40,000,000.00	0.00
0.00	40,000,000.00	0.00
0.00	0.00	0.00
1,293,791,657.00	4,580,604,593.69	10,000,000.00
573,647,752.00	2,094,576,783.00	0.00
492,256,975.00	1,562,438,925.00	0.00
0.00	54,000,000.00	0.00
39,833,577.00	248,350,358.00	0.00
38,262,600.00	212,830,000.00	0.00

3,294,600.00	16,957,500.00	0.00
720,143,905.00	2,486,027,810.69	10,000,000.00
61,460,545.00	195,227,355.00	0.00
369,061,610.00	1,171,569,290.00	0.00
122,942,500.00	390,549,900.00	0.00
61,460,545.00	195,227,355.00	0.00
48,060,982.00	289,590,018.00	0.00
4,747,100.00	22,990,900.00	0.00
42,890,020.00	173,183,780.00	0.00
9,520,603.00	47,689,212.69	10,000,000.00
2,167,234.00	361,100,884.68	0.00
0.00	151,000,000.00	0.00
0.00	15,000,000.00	0.00
0.00	20,000,000.00	0.00
0.00	116,000,000.00	0.00
2,167,234.00	210,100,884.68	0.00
0.00	15,000,000.00	0.00
1,725,920.00	6,274,080.00	0.00
441,314.00	26,988,371.00	0.00
0.00	15,000,000.00	0.00
0.00	5,000,000.00	0.00
0.00	107,045,933.00	0.00
0.00	28,000,000.00	0.00
0.00	5,000,000.68	0.00
0.00	5,000,000.68	0.00
0.00	1,792,500.00	0.00
0.00	418,322,125.00	0.00
0.00	418,322,125.00	0.00
0.00	0.00	0.00
2,710,928,164.00	6,053,719,795.00	0.00
2,710,928,164.00	6,053,719,795.00	0.00
2,562,148,195.00	4,349,262,781.00	0.00
148,779,969.00	1,704,457,014.00	0.00
0.00	11,449,967.52	0.00
0.00	0.00	0.00
15,000,000.00	90,000,000.00	0.00
299,037,595.00	284,526,233.25	37,639,967.00

0.00	9,672,731.00	0.00
0.00	0.00	0.00
12,510,000.00	328,159,300.00	0.00
0.00	0.00	0.00
12,510,000.00	28,068,633.00	0.00
0.00	300,090,667.00	0.00
0.00	50,000,000.00	0.00
0.00	50,000,000.00	0.00
0.00	0.00	0.00
0.00	300,000,000.00	0.00
0.00	300,000,000.00	0.00
0.00	203,617,558.60	0.00
0.00	194,600,000.00	0.00
0.00	9,017,558.60	0.00
2,500,000.00	138,746,460.00	0.00
0.00	0.00	0.00
2,500,000.00	138,746,460.00	0.00
164,375,000.00	169,792,357.00	10,000,000.00
0.00	0.00	0.00
19,375,000.00	100,000,000.00	10,000,000.00
0.00	13,500,000.00	0.00
145,000,000.00	0.00	0.00
0.00	56,292,357.00	0.00
5,000,000.00	236,000,000.00	0.00
5,000,000.00	186,000,000.00	0.00
0.00	50,000,000.00	0.00
180,000,000.00	441,971,007.38	0.00
140,000,000.00	10,000,000.00	0.00
40,000,000.00	140,807,643.00	0.00
0.00	0.00	0.00
0.00	100,000,000.00	0.00
0.00	191,163,364.38	0.00
0.00	0.00	0.00
143,368,753.00	1,405,001,895.00	0.00
143,368,753.00	1,329,001,895.00	0.00
0.00	76,000,000.00	0.00
251,165,000.00	568,768,177.90	0.00

44,765,000.00	354,000,000.00	0.00
16,765,000.00	337,000,000.00	0.00
28,000,000.00	17,000,000.00	0.00
0.00	0.00	0.00
25,000,000.00	0.00	0.00
25,000,000.00	0.00	0.00
5,000,000.00	213,768,177.90	0.00
5,000,000.00	10,000,000.00	0.00
0.00	203,768,177.90	0.00
176,400,000.00	1,000,000.00	0.00
176,400,000.00	1,000,000.00	0.00
143,050,000.00	3,304,830,001.00	0.00
27,300,000.00	201,300,000.00	0.00
11,000,000.00	140,800,000.00	0.00
4,000,000.00	10,000,000.00	0.00
7,000,000.00	130,800,000.00	0.00
16,300,000.00	60,500,000.00	0.00
5,000,000.00	37,500,000.00	0.00
11,300,000.00	23,000,000.00	0.00
115,750,000.00	3,023,530,001.00	0.00
0.00	600,000,000.00	0.00
0.00	550,000,000.00	0.00
0.00	50,000,000.00	0.00
8,750,000.00	555,000,000.00	0.00
0.00	40,000,000.00	0.00
8,750,000.00	515,000,000.00	0.00
36,500,000.00	189,799,800.00	0.00
36,500,000.00	189,799,800.00	0.00
55,000,000.00	1,204,640,386.00	0.00
10,000,000.00	42,000,000.00	0.00
23,000,000.00	239,000,000.00	0.00
0.00	324,640,386.00	0.00
0.00	353,000,000.00	0.00
22,000,000.00	59,000,000.00	0.00
0.00	107,000,000.00	0.00
0.00	80,000,000.00	0.00
15,500,000.00	474,089,815.00	0.00

4,500,000.00	299,517,007.00	0.00
11,000,000.00	174,572,808.00	0.00
0.00	80,000,000.00	0.00
0.00	80,000,000.00	0.00
0.00	80,000,000.00	0.00
258,947,035.00	296,416,713.00	0.00
58,350,000.00	155,600,000.00	0.00
42,550,000.00	82,400,000.00	0.00
12,400,000.00	45,200,000.00	0.00
11,400,000.00	37,200,000.00	0.00
18,750,000.00	0.00	0.00
15,800,000.00	23,200,000.00	0.00
15,800,000.00	23,200,000.00	0.00
0.00	50,000,000.00	0.00
0.00	50,000,000.00	0.00
200,597,035.00	140,816,713.00	0.00
76,622,274.00	65,976,713.00	0.00
0.00	0.00	0.00
69,192,274.00	976,713.00	0.00
0.00	60,000,000.00	0.00
7,430,000.00	5,000,000.00	0.00
0.00	0.00	0.00
4,000,000.00	42,000,000.00	0.00
4,000,000.00	42,000,000.00	0.00
119,974,761.00	32,840,000.00	0.00
119,974,761.00	32,840,000.00	0.00
5,961,125,237.00	23,331,737,170.24	80,386,528.00
100,032,831.00	1,268,583,317.94	80,386,528.00
100,032,831.00	1,268,583,317.94	80,386,528.00
0.00	0.00	0.00
0.00	0.00	0.00
100,032,831.00	1,268,583,317.94	80,386,528.00
75,376,323.00	915,161,790.94	48,850,342.00
0.00	0.00	0.00
24,656,508.00	353,421,527.00	31,536,186.00
5,861,092,406.00	22,063,153,852.30	0.00
5,779,086,123.00	21,382,492,337.00	0.00

612,564,499.00	1,915,569,831.00	0.00
612,564,499.00	1,915,569,831.00	0.00
4,554,024,857.00	17,715,958,086.00	0.00
1,156,609,347.00	5,342,499,700.00	0.00
2,752,490,038.00	5,700,166,802.00	0.00
600,371,478.00	2,523,674,597.00	0.00
0.00	3,838,630,131.00	0.00
44,553,994.00	310,986,856.00	0.00
612,496,767.00	1,690,964,420.00	0.00
612,496,767.00	1,690,964,420.00	0.00
0.00	20,000,000.00	0.00
0.00	20,000,000.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	20,000,000.00	0.00
0.00	20,000,000.00	0.00
0.00	20,000,000.00	0.00
0.00	20,000,000.00	0.00
82,006,283.00	680,661,515.30	0.00
2,350,000.00	32,650,000.00	0.00
2,350,000.00	32,650,000.00	0.00
71,970,283.00	280,611,795.30	0.00
46,445,205.00	30,313,959.55	0.00
25,525,078.00	205,197,836.00	0.00
0.00	45,099,999.75	0.00
5,236,000.00	151,664,000.00	0.00
5,236,000.00	89,764,000.00	0.00
0.00	61,900,000.00	0.00
2,450,000.00	190,735,720.00	0.00
0.00	153,185,720.00	0.00
2,450,000.00	37,550,000.00	0.00
0.00	20,000,000.00	0.00
0.00	20,000,000.00	0.00
0.00	5,000,000.00	0.00
0.00	5,000,000.00	0.00
656,609,983.00	4,319,689,264.68	24,125,141.00
181,625,738.00	4,184,563,022.41	0.00

142,285,614.00	1,733,786,421.00	0.00
0.00	35,000,000.00	0.00
0.00	35,000,000.00	0.00
142,285,614.00	1,698,786,421.00	0.00
10,640,194.00	96,787.00	0.00
12,757,433.00	8,988,607.00	0.00
0.00	56,759,181.00	0.00
95,435,187.00	39,469,676.00	0.00
0.00	9,000,000.00	0.00
23,452,800.00	1,797,914.00	0.00
0.00	26,023,742.00	0.00
0.00	1,556,650,514.00	0.00
39,340,124.00	2,450,776,601.41	0.00
0.00	2,044,107,250.41	0.00
0.00	612,910,321.00	0.00
0.00	909,330,119.41	0.00
0.00	521,866,810.00	0.00
39,340,124.00	406,669,351.00	0.00
0.00	22,779,751.00	0.00
0.00	383,889,600.00	0.00
39,340,124.00	0.00	0.00
474,984,245.00	120,876,242.27	24,125,141.00
146,495,961.00	0.00	0.00
146,495,961.00	0.00	0.00
146,495,961.00	0.00	0.00
20,000,000.00	0.00	0.00
20,000,000.00	0.00	0.00
20,000,000.00	0.00	0.00
308,488,284.00	120,876,242.27	24,125,141.00
114,898,408.00	90,967,055.17	24,125,141.00
114,898,408.00	90,967,055.17	24,125,141.00
114,898,408.00	90,967,055.17	24,125,141.00
114,898,408.00	90,967,055.17	24,125,141.00
114,898,408.00	90,967,055.17	24,125,141.00
193,589,876.00	29,909,187.10	0.00
82,560,450.00	2,250,459.00	0.00
50,449,797.00	8,600,076.00	0.00

60,579,629.00	19,058,652.10	0.00
0.00	14,250,000.00	0.00
0.00	14,250,000.00	0.00
0.00	14,250,000.00	0.00
0.00	14,250,000.00	0.00