

**GOBERNACION DEL QUINDIO**  
**INFORME MENSUAL DE EJECUCION**

**VIGENCIA:** 2,010

**RECURSO:** NACION + PROPIOS

Acumulado a

IDENTIFICACIÓN PRESUPUESTAL	CONCEPTO	APROPIACION			CERTIFICADOS	COMPROMISOS	OBLIGACIONES
		INICIAL	MODIFICACIONES	DEFINITIVA			
		1	2	(a)			
<b>1 -</b>	<b>F U N C I O N A M</b>	<b>35,308,210,951.99</b>	<b>-80,000,000.00</b>	<b>35,228,210,951.99</b>	<b>16,303,943,113.73</b>	<b>15,311,259,495.73</b>	<b>14,218,342,152.33</b>
<b>1 - 1</b>	<b>GASTOS DE PERS</b>	<b>12,401,411,467.98</b>	<b>4,625,976.00</b>	<b>12,406,037,443.98</b>	<b>5,553,889,118.00</b>	<b>5,526,573,116.00</b>	<b>5,419,675,472.00</b>
<b>1 - 1 0</b>	<b>Nuevo Subitem</b>	<b>12,401,411,467.98</b>	<b>4,625,976.00</b>	<b>12,406,037,443.98</b>	<b>5,553,889,118.00</b>	<b>5,526,573,116.00</b>	<b>5,419,675,472.00</b>
<b>1 - 1 0 1</b>	<b>SERVICIOS PERS</b>	<b>8,355,069,581.46</b>	<b>4,625,976.00</b>	<b>8,359,695,557.46</b>	<b>3,709,494,710.00</b>	<b>3,707,438,710.00</b>	<b>3,706,373,113.00</b>
1 - 1 0 1 1	Sueldo Personal de N	6,373,276,000.00	0.00	6,373,276,000.00	3,067,853,242.00	3,065,797,242.00	3,064,731,645.00
1 - 1 0 1 2	Horas Extras y Dias	21,000,000.00	0.00	21,000,000.00	0.00	0.00	0.00
1 - 1 0 1 3	Indemnizacion por V	93,000,000.00	4,625,976.00	97,625,976.00	24,336,599.00	24,336,599.00	24,336,599.00
1 - 1 0 1 4	Gastos de Represent	46,464,000.00	0.00	46,464,000.00	22,645,000.00	22,645,000.00	22,645,000.00
1 - 1 0 1 6	Prima de Navidad	665,974,311.78	0.00	665,974,311.78	6,090,502.00	6,090,502.00	6,090,502.00
1 - 1 0 1 7	Subsidio de alimenta	31,000,000.00	0.00	31,000,000.00	14,412,990.00	14,412,990.00	14,412,990.00
1 - 1 0 1 9	Prima de Servicios	26,983,049.42	0.00	26,983,049.42	26,016,971.00	26,016,971.00	26,016,971.00
1 - 1 0 1 10	Prima de Antigüedad	1,000.00	0.00	1,000.00	0.00	0.00	0.00
1 - 1 0 1 11	Prima de Vacaciones	273,554,697.28	0.00	273,554,697.28	147,013,926.00	147,013,926.00	147,013,926.00
1 - 1 0 1 12	Subsidio de Aliment	1,049,731.00	0.00	1,049,731.00	488,096.00	488,096.00	488,096.00
1 - 1 0 1 14	Prima de Servicios	0.00	0.00	0.00	0.00	0.00	0.00
1 - 1 0 1 15	Auxilio de Transport	22,738,000.00	0.00	22,738,000.00	11,010,550.00	11,010,550.00	11,010,550.00
1 - 1 0 1 16	Bonificación por Rec	35,760,533.33	0.00	35,760,533.33	20,694,524.00	20,694,524.00	20,694,524.00
1 - 1 0 1 17	Bonificacion por Dir	32,000,000.00	0.00	32,000,000.00	10,367,801.00	10,367,801.00	10,367,801.00
1 - 1 0 1 18	Bonificacion por Ser	18,478,258.65	0.00	18,478,258.65	8,467,509.00	8,467,509.00	8,467,509.00
1 - 1 0 1 19	Remuneracion Diput	713,790,000.00	0.00	713,790,000.00	350,097,000.00	350,097,000.00	350,097,000.00
<b>1 - 1 0 2</b>	<b>SERVICIOS PERS</b>	<b>968,805,854.00</b>	<b>0.00</b>	<b>968,805,854.00</b>	<b>671,098,593.00</b>	<b>645,838,591.00</b>	<b>540,006,544.00</b>
1 - 1 0 2 1	Honorarios Profesor	260,000,000.00	0.00	260,000,000.00	136,020,000.00	136,020,000.00	117,820,000.00

1 - 1 0 2 1	Honorarios Profesor	340,000,000.00	0.00	340,000,000.00	314,632,045.00	297,272,044.00	239,899,998.00
1 - 1 0 2 2	Sueldo Personal Sup	1,000.00	0.00	1,000.00	0.00	0.00	0.00
1 - 1 0 2 2	Sueldo Personal Sup	53,000,000.00	0.00	53,000,000.00	8,596,546.00	8,596,546.00	1,636,546.00
1 - 1 0 2 4	Remuneracion Servi	30,220,714.00	0.00	30,220,714.00	11,400,000.00	11,400,000.00	9,500,000.00
1 - 1 0 2 4	Remuneracion Servi	228,000,000.00	0.00	228,000,000.00	200,450,002.00	192,550,001.00	171,150,000.00
1 - 1 0 2 6	Remuneracion apren	17,583,140.00	-3,000,000.00	14,583,140.00	0.00	0.00	0.00
1 - 1 0 2 6	Remuneracion apren	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
1 - 1 0 2 7	Otros servicios	1,000.00	3,000,000.00	3,001,000.00	0.00	0.00	0.00
1 - 1 0 2 7	Otros servicios	0.00	0.00	0.00	0.00	0.00	0.00
1 - 1 0 2 8	Pasantes	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
<b>1 - 1 0 3</b>	<b>CONTRIBUCIONI</b>	<b>2,164,199,414.52</b>	<b>0.00</b>	<b>2,164,199,414.52</b>	<b>719,057,271.00</b>	<b>719,057,271.00</b>	<b>719,057,271.00</b>
1 - 1 0 3 1	Fondo de Cesantias	0.00	0.00	0.00	0.00	0.00	0.00
1 - 1 0 3 1	Fondo de Cesantias	618,429,847.00	0.00	618,429,847.00	41,333,337.00	41,333,337.00	41,333,337.00
1 - 1 0 3 2	Fondo de Pensiones	593,758,654.00	0.00	593,758,654.00	239,991,345.00	239,991,345.00	239,991,345.00
1 - 1 0 3 3	Empresas Promotora	599,316,064.00	0.00	599,316,064.00	276,205,480.00	276,205,480.00	276,205,480.00
1 - 1 0 3 4	Administradoras de I	39,687,689.52	0.00	39,687,689.52	18,469,709.00	18,469,709.00	18,469,709.00
1 - 1 0 3 5	Cajas de Compensac	299,194,160.00	0.00	299,194,160.00	143,057,400.00	143,057,400.00	143,057,400.00
1 - 1 0 3 6	Intereses Cesantias	13,813,000.00	0.00	13,813,000.00	0.00	0.00	0.00
<b>1 - 1 0 4</b>	<b>CONTRIBUCION .</b>	<b>913,336,618.00</b>	<b>0.00</b>	<b>913,336,618.00</b>	<b>454,238,544.00</b>	<b>454,238,544.00</b>	<b>454,238,544.00</b>
1 - 1 0 4 1	Fondos de Cesantias	239,043,000.00	0.00	239,043,000.00	87,307,844.00	87,307,844.00	87,307,844.00
1 - 1 0 4 2	Fondo de Pensiones t	263,284,840.00	0.00	263,284,840.00	172,597,516.00	172,597,516.00	172,597,516.00
1 - 1 0 4 3	Empresas Promotora	34,524,580.00	0.00	34,524,580.00	15,555,384.00	15,555,384.00	15,555,384.00
1 - 1 0 4 4	Administradora de R	1,000.00	0.00	1,000.00	0.00	0.00	0.00
<b>1 - 1 0 4 5</b>	<b>APORTES DE LEY</b>	<b>376,483,198.00</b>	<b>0.00</b>	<b>376,483,198.00</b>	<b>178,777,800.00</b>	<b>178,777,800.00</b>	<b>178,777,800.00</b>
1 - 1 0 4 5 1	SENA (0.5%)	37,948,419.00	0.00	37,948,419.00	17,886,100.00	17,886,100.00	17,886,100.00
1 - 1 0 4 5 2	I.C.B.F. Instituto Ci	224,689,520.00	0.00	224,689,520.00	107,267,700.00	107,267,700.00	107,267,700.00
1 - 1 0 4 5 3	ESAP Escuela Supe	37,948,420.00	0.00	37,948,420.00	17,886,100.00	17,886,100.00	17,886,100.00
1 - 1 0 4 5 4	Escuelas Industriales	75,896,839.00	0.00	75,896,839.00	35,737,900.00	35,737,900.00	35,737,900.00
<b>1 - 2</b>	<b>GASTOS GENERA</b>	<b>4,906,340,038.13</b>	<b>-84,625,976.00</b>	<b>4,821,714,062.13</b>	<b>3,594,311,024.22</b>	<b>2,628,943,408.22</b>	<b>1,642,923,708.82</b>
<b>1 - 2 0</b>	<b>Nuevo Subitem</b>	<b>4,906,340,038.13</b>	<b>-84,625,976.00</b>	<b>4,821,714,062.13</b>	<b>3,594,311,024.22</b>	<b>2,628,943,408.22</b>	<b>1,642,923,708.82</b>
<b>1 - 2 0 1</b>	<b>ADQUSICION DE</b>	<b>884,197,907.00</b>	<b>2,500,000.00</b>	<b>886,697,907.00</b>	<b>512,832,570.00</b>	<b>329,352,091.00</b>	<b>178,697,993.00</b>
1 - 2 0 1 1	Compra de Equipo	0.00	0.00	0.00	0.00	0.00	0.00
1 - 2 0 1 1	Compra de Equipo	232,114,407.00	-3,500,000.00	228,614,407.00	144,554,400.00	51,465,340.00	41,513,400.00
1 - 2 0 1 2	Materiales y Suminis	565,532,500.00	6,000,000.00	571,532,500.00	351,945,010.00	274,053,591.00	134,376,873.00
1 - 2 0 1 3	Dotación de Persona	51,550,000.00	0.00	51,550,000.00	16,333,160.00	3,833,160.00	2,807,720.00
1 - 2 0 1 4	Bienestar Social	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00
1 - 2 0 1 5	Otros bienes	1,000.00	0.00	1,000.00	0.00	0.00	0.00

<b>1 - 2 0 2</b>	<b>ADQUISICION DE</b>	<b>3,772,141,129.31</b>	<b>-87,125,976.00</b>	<b>3,685,015,153.31</b>	<b>2,862,336,211.22</b>	<b>2,080,449,074.22</b>	<b>1,245,972,673.22</b>
1 - 2 0 2 1	Viaticos y Gastos de	318,350,000.00	-5,000,000.00	313,350,000.00	210,377,140.00	209,377,139.00	131,817,655.00
1 - 2 0 2 2	Servicios Públicos	677,000,000.00	-4,625,976.00	672,374,024.00	647,273,189.22	631,265,189.22	320,275,299.22
1 - 2 0 2 3	Comunicación y Tra	295,000,000.00	-16,500,000.00	278,500,000.00	237,035,550.00	111,904,610.00	43,732,611.00
1 - 2 0 2 4	Impresos y Publicaci	224,000,000.00	-3,000,000.00	221,000,000.00	136,066,000.00	136,061,840.00	46,597,052.00
1 - 2 0 2 5	Arrendamientos	87,000,000.00	0.00	87,000,000.00	53,100,000.00	53,100,000.00	26,650,000.00
1 - 2 0 2 6	Seguros	451,850,828.00	50,000,000.00	501,850,828.00	451,060,925.00	238,301,838.00	204,399,009.00
1 - 2 0 2 9	Gastos Bancarios y F	179,131,789.31	-10,000,000.00	169,131,789.31	58,981,398.00	34,981,398.00	15,436,678.00
1 - 2 0 2 10	Mantenimiento	0.00	0.00	0.00	0.00	0.00	0.00
1 - 2 0 2 10	Mantenimiento	505,000,000.00	-100,000,000.00	405,000,000.00	287,326,059.00	193,187,927.00	103,900,414.00
1 - 2 0 2 11	Capacitación	87,000,000.00	-6,000,000.00	81,000,000.00	10,362,455.00	10,362,455.00	10,112,455.00
1 - 2 0 2 12	Bienestar Social	37,257,512.00	0.00	37,257,512.00	5,650,000.00	5,650,000.00	5,650,000.00
1 - 2 0 2 12	Bienestar Social	60,000,000.00	0.00	60,000,000.00	2,850,715.00	2,850,715.00	2,850,715.00
1 - 2 0 2 13	Servicio de Vigilanci	694,750,000.00	0.00	694,750,000.00	690,361,019.00	381,540,702.00	291,681,956.00
1 - 2 0 2 14	Servicio de Aseo	0.00	0.00	0.00	0.00	0.00	0.00
1 - 2 0 2 16	Otros Servicios	150,601,000.00	8,000,000.00	158,601,000.00	66,891,761.00	66,891,761.00	41,305,729.00
1 - 2 0 2 17	Fondo de Rentas 209	5,200,000.00	0.00	5,200,000.00	5,000,000.00	4,973,500.00	1,563,100.00
<b>1 - 2 0 3</b>	<b>IMPUESTOS Y MI</b>	<b>250,001,001.82</b>	<b>0.00</b>	<b>250,001,001.82</b>	<b>219,142,243.00</b>	<b>219,142,243.00</b>	<b>218,253,042.60</b>
1 - 2 0 3 1	Impuestos Tasas y M	250,001,001.82	0.00	250,001,001.82	219,142,243.00	219,142,243.00	218,253,042.60
<b>1 - 3</b>	<b>TRANSFERENCIA</b>	<b>18,000,459,445.88</b>	<b>0.00</b>	<b>18,000,459,445.88</b>	<b>7,155,742,971.51</b>	<b>7,155,742,971.51</b>	<b>7,155,742,971.51</b>
<b>1 - 3 1</b>	<b>TRANSFERENCIA</b>	<b>5,733,747,512.18</b>	<b>0.00</b>	<b>5,733,747,512.18</b>	<b>2,366,158,173.00</b>	<b>2,366,158,173.00</b>	<b>2,366,158,173.00</b>
1 - 3 1 2	FONPET - De Regi	1,291,662,952.00	0.00	1,291,662,952.00	487,203,960.00	487,203,960.00	487,203,960.00
1 - 3 1 3	FONPET - De Ingre	4,172,084,560.18	0.00	4,172,084,560.18	1,747,715,535.00	1,747,715,535.00	1,747,715,535.00
1 - 3 1 4	FONPET pago venta	0.00	0.00	0.00	0.00	0.00	0.00
1 - 3 1 9	Promotora de Vivien	270,000,000.00	0.00	270,000,000.00	131,238,678.00	131,238,678.00	131,238,678.00
1 - 3 1 11	Federacion Nacional	0.00	0.00	0.00	0.00	0.00	0.00
<b>1 - 3 3</b>	<b>PREVISION Y SEC</b>	<b>9,943,351,274.59</b>	<b>0.00</b>	<b>9,943,351,274.59</b>	<b>4,195,709,345.51</b>	<b>4,195,709,345.51</b>	<b>4,195,709,345.51</b>
1 - 3 3 1	Cesantias	253,500,000.00	0.00	253,500,000.00	47,473,483.00	47,473,483.00	47,473,483.00
<b>1 - 3 3 2</b>	<b>Mesadas Pensional</b>	<b>5,572,865,028.26</b>	<b>0.00</b>	<b>5,572,865,028.26</b>	<b>1,551,358,914.00</b>	<b>1,551,358,914.00</b>	<b>1,551,358,914.00</b>
1 - 3 3 2 1	Mesadas Pensionales	5,572,865,028.26	0.00	5,572,865,028.26	1,551,358,914.00	1,551,358,914.00	1,551,358,914.00
<b>1 - 3 3 5</b>	<b>Cuotas Partes Pensi</b>	<b>3,932,986,246.33</b>	<b>0.00</b>	<b>3,932,986,246.33</b>	<b>2,461,365,653.00</b>	<b>2,461,365,653.00</b>	<b>2,461,365,653.00</b>
1 - 3 3 5 3	Cuotas Partes Pensio	2,547,134,971.74	0.00	2,547,134,971.74	2,180,964,864.00	2,180,964,864.00	2,180,964,864.00
1 - 3 3 5 3	Cuotas Partes Pensio	0.00	0.00	0.00	0.00	0.00	0.00
1 - 3 3 5 4	Cuotas Partes Pensio	1,385,851,274.59	0.00	1,385,851,274.59	280,400,789.00	280,400,789.00	280,400,789.00
1 - 3 3 6	Pagos de Bonos Pens	0.00	0.00	0.00	0.00	0.00	0.00
1 - 3 3 7	Otros pagos de previ	184,000,000.00	0.00	184,000,000.00	135,511,295.51	135,511,295.51	135,511,295.51
<b>1 - 3 4</b>	<b>OTRAS TRANSFE</b>	<b>2,323,360,659.11</b>	<b>0.00</b>	<b>2,323,360,659.11</b>	<b>593,875,453.00</b>	<b>593,875,453.00</b>	<b>593,875,453.00</b>

1 - 3 4 1	Sentencias y Concili	2,323,360,659.11	0.00	2,323,360,659.11	593,875,453.00	593,875,453.00	593,875,453.00
1 - 3 4 2	Registraduria	0.00	0.00	0.00	0.00	0.00	0.00
1 - 3 4 4	Indemnizacion por re	0.00	0.00	0.00	0.00	0.00	0.00
<b>2 -</b>	<b>SERVICIO DE LA</b>	<b>4,196,182,885.00</b>	<b>0.00</b>	<b>4,196,182,885.00</b>	<b>1,604,678,286.31</b>	<b>1,604,678,286.31</b>	<b>1,604,678,286.31</b>
<b>2 - 1</b>	<b>DEUDA INTERNA</b>	<b>4,196,182,885.00</b>	<b>0.00</b>	<b>4,196,182,885.00</b>	<b>1,604,678,286.31</b>	<b>1,604,678,286.31</b>	<b>1,604,678,286.31</b>
2 - 1 1	AMORTIZACION	2,212,314,804.00	0.00	2,212,314,804.00	1,274,355,276.24	1,274,355,276.24	1,274,355,276.24
<b>2 - 1 2</b>	<b>INTERESES</b>	<b>1,983,868,081.00</b>	<b>0.00</b>	<b>1,983,868,081.00</b>	<b>330,323,010.07</b>	<b>330,323,010.07</b>	<b>330,323,010.07</b>
2 - 1 2 1	Pago intereses (R.O)	1,123,994,081.00	0.00	1,123,994,081.00	330,323,010.07	330,323,010.07	330,323,010.07
2 - 1 2 2	Pago de intereses (A.	859,874,000.00	0.00	859,874,000.00	0.00	0.00	0.00
<b>5 -</b>	<b>INVERSION</b>	<b>158,842,515,676.88</b>	<b>83,785,101.00</b>	<b>158,926,300,777.88</b>	<b>89,388,516,644.64</b>	<b>70,492,571,021.25</b>	<b>62,914,655,907.85</b>
<b>5 - 1</b>	<b>INVERSION DIRE</b>	<b>123,081,164,518.96</b>	<b>83,785,101.00</b>	<b>123,164,949,619.96</b>	<b>71,233,941,500.85</b>	<b>53,012,364,899.40</b>	<b>47,857,129,096.00</b>
<b>5 - 1 1</b>	<b>POLITICA TERRI</b>	<b>33,699,197,536.88</b>	<b>27,300,000.00</b>	<b>33,726,497,536.88</b>	<b>18,289,365,093.00</b>	<b>5,346,314,498.40</b>	<b>2,282,874,075.00</b>
<b>5 - 1 1 1</b>	<b>PATRIMONIO CU</b>	<b>2,622,810,636.00</b>	<b>0.00</b>	<b>2,622,810,636.00</b>	<b>1,644,286,015.00</b>	<b>734,004,388.00</b>	<b>569,439,388.00</b>
<b>5 - 1 1 1 1</b>	<b>ECOSISTEMAS E</b>	<b>2,572,810,636.00</b>	<b>0.00</b>	<b>2,572,810,636.00</b>	<b>1,614,286,015.00</b>	<b>724,004,388.00</b>	<b>561,439,388.00</b>
5 - 1 1 1 1 66	Proteccion de ecosis	475,722,914.00	0.00	475,722,914.00	100,500,000.00	52,500,000.00	42,000,000.00
5 - 1 1 1 1 66	Proteccion de ecosis	2,047,087,722.00	0.00	2,047,087,722.00	1,481,286,015.00	659,004,388.00	509,439,388.00
5 - 1 1 1 1 67	Aplicacion de mecan	50,000,000.00	0.00	50,000,000.00	32,500,000.00	12,500,000.00	10,000,000.00
<b>5 - 1 1 1 2</b>	<b>DESARROLLO EC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 1 1 1 2 67	Aplicacion de emcan	0.00	0.00	0.00	0.00	0.00	0.00
<b>5 - 1 1 1 3</b>	<b>MODELOS PRODI</b>	<b>50,000,000.00</b>	<b>0.00</b>	<b>50,000,000.00</b>	<b>30,000,000.00</b>	<b>10,000,000.00</b>	<b>8,000,000.00</b>
5 - 1 1 1 3 68	Implementacion de n	50,000,000.00	0.00	50,000,000.00	30,000,000.00	10,000,000.00	8,000,000.00
<b>5 - 1 1 2</b>	<b>ORDENACION DE</b>	<b>15,454,681,096.46</b>	<b>27,300,000.00</b>	<b>15,481,981,096.46</b>	<b>11,138,072,413.00</b>	<b>2,853,729,956.40</b>	<b>561,173,349.00</b>
<b>5 - 1 1 2 1</b>	<b>INSTRUMENTOS</b>	<b>50,000,000.00</b>	<b>-2,700,000.00</b>	<b>47,300,000.00</b>	<b>35,600,000.00</b>	<b>15,600,000.00</b>	<b>13,000,000.00</b>
5 - 1 1 2 1 2	Asistencia a los ente	50,000,000.00	-2,700,000.00	47,300,000.00	35,600,000.00	15,600,000.00	13,000,000.00
<b>5 - 1 1 2 2</b>	<b>SISTEMA DE INF</b>	<b>500,000,000.00</b>	<b>0.00</b>	<b>500,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 1 1 2 2 3	Proyecto Sistema de	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 1 2 2 3	Proyecto Sistema de	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
<b>5 - 1 1 2 4</b>	<b>INFRAESTRUCTU</b>	<b>14,602,181,096.46</b>	<b>30,000,000.00</b>	<b>14,632,181,096.46</b>	<b>10,943,344,364.00</b>	<b>2,720,694,595.44</b>	<b>484,340,957.00</b>
5 - 1 1 2 4 31	Implementacion del j	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 1 2 4 31	Implementacion del j	1,015,506,907.06	0.00	1,015,506,907.06	697,996,284.00	538,314,000.67	309,645,942.00
5 - 1 1 2 4 31	Implementacion del j	10,000,000,000.00	0.00	10,000,000,000.00	7,148,909,308.00	0.00	0.00
5 - 1 1 2 4 32	Mantenimiento de la	608,000,000.00	0.00	608,000,000.00	396,737,945.00	11,000,000.00	11,000,000.00
5 - 1 1 2 4 32	Mantenimiento de la	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 1 2 4 33	Construccion cubiert	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 1 2 4 34	Construccion cubiert	37,172,770.00	0.00	37,172,770.00	37,172,769.00	37,162,097.00	2,507,510.00
5 - 1 1 2 4 34	Construccion cubiert	378,656,000.00	0.00	378,656,000.00	378,656,000.00	372,267,267.00	111,680,180.00
5 - 1 1 2 4 35	Construccion auditor	0.00	0.00	0.00	0.00	0.00	0.00



5 - 1 2	POLITICA SOCIA	84,215,497,217.08	0.00	84,215,497,217.08	50,260,714,147.85	46,099,967,378.00	44,517,870,453.00
5 - 1 2 1	QUINDIO UNIDO	3,562,397,772.23	0.00	3,562,397,772.23	1,692,106,033.00	580,789,687.00	476,002,967.00
5 - 1 2 1 1	REDUCCION DE I	177,500,000.00	0.00	177,500,000.00	21,000,000.00	20,666,420.00	5,000,000.00
5 - 1 2 1 1 42	Apoyo al cumplimie	177,500,000.00	0.00	177,500,000.00	21,000,000.00	20,666,420.00	5,000,000.00
5 - 1 2 1 2	POLITICA DEPAF	242,134,971.74	0.00	242,134,971.74	126,000,000.00	94,197,280.00	84,013,376.00
5 - 1 2 1 2 43	Apoyo en los proces	35,000,000.00	0.00	35,000,000.00	18,500,000.00	13,500,000.00	12,163,048.00
5 - 1 2 1 2 44	Apoyo a la red de ge	167,134,971.74	0.00	167,134,971.74	86,500,000.00	64,697,280.00	56,850,328.00
5 - 1 2 1 2 45	Apoyo al desarrollo i	40,000,000.00	0.00	40,000,000.00	21,000,000.00	16,000,000.00	15,000,000.00
5 - 1 2 1 3	DIMENSION ESPI	248,130,486.00	0.00	248,130,486.00	72,830,486.00	71,130,486.00	52,815,243.00
5 - 1 2 1 3 46	Apoyo a los program	78,130,486.00	0.00	78,130,486.00	22,830,486.00	21,130,486.00	9,065,243.00
5 - 1 2 1 3 47	Apoyo en la disminu	170,000,000.00	0.00	170,000,000.00	50,000,000.00	50,000,000.00	43,750,000.00
5 - 1 2 1 4	DIMENSION ESPI	30,000,000.00	0.00	30,000,000.00	14,500,000.00	13,500,000.00	8,500,000.00
5 - 1 2 1 4 48	Apoyo a los program	30,000,000.00	0.00	30,000,000.00	14,500,000.00	13,500,000.00	8,500,000.00
5 - 1 2 1 5	DIMENSION ESPI	145,792,892.00	0.00	145,792,892.00	117,000,000.00	27,000,000.00	26,500,000.00
5 - 1 2 1 5 49	Apoyo al fortalecimi	145,792,892.00	0.00	145,792,892.00	117,000,000.00	27,000,000.00	26,500,000.00
5 - 1 2 1 6	DIMENSION ESPI	156,550,000.00	0.00	156,550,000.00	66,050,000.00	29,500,000.00	22,800,000.00
5 - 1 2 1 6 50	Apoyo a los procesos	156,550,000.00	0.00	156,550,000.00	66,050,000.00	29,500,000.00	22,800,000.00
5 - 1 2 1 7	DIMENSION ESPI	30,000,000.00	0.00	30,000,000.00	28,000,000.00	28,000,000.00	20,600,000.00
5 - 1 2 1 7 51	Apoyo a los procesos	30,000,000.00	0.00	30,000,000.00	28,000,000.00	28,000,000.00	20,600,000.00
5 - 1 2 1 8	DEMOCRACIA PA	140,000,000.00	0.00	140,000,000.00	85,800,000.00	26,370,000.00	24,420,000.00
5 - 1 2 1 8 52	Apoyo a organismos	140,000,000.00	0.00	140,000,000.00	85,800,000.00	26,370,000.00	24,420,000.00
5 - 1 2 1 9	DIMENSION ESPI	2,231,289,422.49	0.00	2,231,289,422.49	1,104,425,547.00	219,425,501.00	193,702,948.00
5 - 1 2 1 9 53	Apoyo a la red eje se	989,000,000.00	0.00	989,000,000.00	985,000,000.00	99,999,954.00	86,142,857.00
5 - 1 2 1 9 53	Apoyo a la red eje se	1,242,289,422.49	0.00	1,242,289,422.49	119,425,547.00	119,425,547.00	107,560,091.00
5 - 1 2 1 10	DIMENSION ESPI	56,000,000.00	0.00	56,000,000.00	11,500,000.00	10,000,000.00	7,250,000.00
5 - 1 2 1 10 54	Asistencia a la pobla	56,000,000.00	0.00	56,000,000.00	11,500,000.00	10,000,000.00	7,250,000.00
5 - 1 2 1 11	PREVENCION Y A	105,000,000.00	0.00	105,000,000.00	45,000,000.00	41,000,000.00	30,401,400.00
5 - 1 2 1 11 55	Apoyo a la poblacior	105,000,000.00	0.00	105,000,000.00	45,000,000.00	41,000,000.00	30,401,400.00
5 - 1 2 2	SISTEMA GENER	453,861,222.00	0.00	453,861,222.00	0.00	0.00	0.00
5 - 1 2 2 2	PRESTACION Y D	453,861,222.00	0.00	453,861,222.00	0.00	0.00	0.00
5 - 1 2 2 2 16	Aportes para el pago	453,861,222.00	0.00	453,861,222.00	0.00	0.00	0.00
5 - 1 2 3	SEGURIDAD ALI	400,000,000.00	0.00	400,000,000.00	365,500,000.00	158,750,000.00	117,250,000.00
5 - 1 2 3 1	PRODUCCION Y S	400,000,000.00	0.00	400,000,000.00	365,500,000.00	158,750,000.00	117,250,000.00
5 - 1 2 3 1 69	Suministro y producc	400,000,000.00	0.00	400,000,000.00	365,500,000.00	158,750,000.00	117,250,000.00
5 - 1 2 4	SISTEMA EDUCA	78,233,910,044.95	0.00	78,233,910,044.95	46,951,328,114.85	44,863,007,691.00	43,509,670,486.00
5 - 1 2 4 1	GARANTIZAR EL	72,711,902,576.98	0.00	72,711,902,576.98	43,504,172,512.85	42,877,779,605.00	42,473,514,153.00
5 - 1 2 4 1 81	Implementacion pla	71,201,236,086.61	0.00	71,201,236,086.61	42,152,128,721.00	41,758,823,923.00	41,393,612,911.00

<b>5 - 1 2 4 1 81 1</b>	<b>GASTOS DE PERS</b>	<b>58,905,102,654.93</b>	<b>0.00</b>	<b>58,905,102,654.93</b>	<b>35,940,822,577.00</b>	<b>35,637,712,112.00</b>	<b>35,311,714,295.00</b>
<b>5 - 1 2 4 1 81 1 1</b>	<b>SERVICIOS PERS</b>	<b>52,576,948,425.24</b>	<b>0.00</b>	<b>52,576,948,425.24</b>	<b>32,693,185,259.00</b>	<b>32,398,074,749.00</b>	<b>32,072,242,732.00</b>
<b>5 - 1 2 4 1 81 1 1 1</b>	<b>SUELDO</b>	<b>45,958,585,797.32</b>	<b>0.00</b>	<b>45,958,585,797.32</b>	<b>29,308,718,794.00</b>	<b>29,304,844,624.00</b>	<b>28,986,149,866.00</b>
<b>5 - 1 2 4 1 81 1 1 1 1</b>	<b>SUELDO</b>	<b>44,702,064,797.32</b>	<b>0.00</b>	<b>44,702,064,797.32</b>	<b>28,616,521,243.00</b>	<b>28,612,647,073.00</b>	<b>28,293,952,315.00</b>
5 - 1 2 4 1 81 1 1 1 1 1	Sueldos Nomina Cor	40,519,008,267.32	0.00	40,519,008,267.32	26,218,396,915.00	26,214,809,607.00	26,204,559,949.00
5 - 1 2 4 1 81 1 1 1 1 2	Aportes Docentes Su	4,183,056,530.00	0.00	4,183,056,530.00	2,398,124,328.00	2,397,837,466.00	2,089,392,366.00
5 - 1 2 4 1 81 1 1 1 2	Sobresueldos	1,256,521,000.00	0.00	1,256,521,000.00	692,197,551.00	692,197,551.00	692,197,551.00
5 - 1 2 4 1 81 1 1 2	Horas Extras y Dias	1,025,000,000.00	0.00	1,025,000,000.00	414,459,493.00	414,459,493.00	414,459,493.00
5 - 1 2 4 1 81 1 1 3	Indemnizacion Vaca	10,000,000.00	0.00	10,000,000.00	3,617,389.00	3,617,389.00	3,617,389.00
5 - 1 2 4 1 81 1 1 4	Prima Tecnica	335,932,760.00	0.00	335,932,760.00	166,761,600.00	166,761,600.00	166,761,600.00
<b>5 - 1 2 4 1 81 1 1 5</b>	<b>OTROS GASTOS S</b>	<b>2,553,728,351.00</b>	<b>0.00</b>	<b>2,553,728,351.00</b>	<b>471,384,576.00</b>	<b>470,923,798.00</b>	<b>470,728,607.00</b>
5 - 1 2 4 1 81 1 1 5 1	Subsidio o Prima de	366,582,000.00	0.00	366,582,000.00	181,901,024.00	181,846,170.00	181,650,979.00
5 - 1 2 4 1 81 1 1 5 2	Auxilio de Transport	120,408,000.00	0.00	120,408,000.00	60,615,454.00	60,615,454.00	60,615,454.00
5 - 1 2 4 1 81 1 1 5 3	Bonificacion por Ser	125,557,000.00	0.00	125,557,000.00	77,284,250.00	77,284,250.00	77,284,250.00
5 - 1 2 4 1 81 1 1 5 4	Prima de Servicios	171,000,000.00	0.00	171,000,000.00	0.00	0.00	0.00
5 - 1 2 4 1 81 1 1 5 5	Prima de Vacaciones	357,600,000.00	0.00	357,600,000.00	59,536,933.00	59,536,933.00	59,536,933.00
5 - 1 2 4 1 81 1 1 5 6	Prima de Navidad	573,084,277.00	0.00	573,084,277.00	48,610,355.00	48,204,431.00	48,204,431.00
5 - 1 2 4 1 81 1 1 5 7	Otras Remuneracion	45,461,877.00	0.00	45,461,877.00	22,649,073.00	22,649,073.00	22,649,073.00
5 - 1 2 4 1 81 1 1 5 8	Bonificacion Especiz	21,732,000.00	0.00	21,732,000.00	6,729,524.00	6,729,524.00	6,729,524.00
5 - 1 2 4 1 81 1 1 5 9	Auxilio de Movilizac	1,000,000.00	0.00	1,000,000.00	226,503.00	226,503.00	226,503.00
5 - 1 2 4 1 81 1 1 5 10	Estimulos a Docente	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 81 1 1 5 11	Estimulos Rectores y	8,956,000.00	0.00	8,956,000.00	0.00	0.00	0.00
5 - 1 2 4 1 81 1 1 5 12	Bonificacion Escuel	160,000,000.00	0.00	160,000,000.00	13,831,460.00	13,831,460.00	13,831,460.00
5 - 1 2 4 1 81 1 1 5 13	Ascensos Costos Acu	602,347,197.00	0.00	602,347,197.00	0.00	0.00	0.00
<b>5 - 1 2 4 1 81 1 1 6</b>	<b>HOMOLOGACION</b>	<b>2,693,701,516.92</b>	<b>0.00</b>	<b>2,693,701,516.92</b>	<b>2,328,243,407.00</b>	<b>2,037,467,845.00</b>	<b>2,030,525,777.00</b>
5 - 1 2 4 1 81 1 1 6 1	Deuda Indexada Pres	1,380,414,886.92	0.00	1,380,414,886.92	1,014,956,777.00	1,014,956,777.00	1,014,495,504.00
5 - 1 2 4 1 81 1 1 6 2	Reintegros Fondos d	8,067,972.00	0.00	8,067,972.00	8,067,972.00	8,067,972.00	8,067,972.00
5 - 1 2 4 1 81 1 1 6 3	Reintegros,Municipi	1,305,218,658.00	0.00	1,305,218,658.00	1,305,218,658.00	1,014,443,096.00	1,007,962,301.00
<b>5 - 1 2 4 1 81 1 2</b>	<b>SERVICIOS PERS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 1 2 4 1 81 1 2 2	Honorarios	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 81 1 2 3	Apoyo a las Instituci	0.00	0.00	0.00	0.00	0.00	0.00
<b>5 - 1 2 4 1 81 1 3</b>	<b>CONTRIBUCION</b>	<b>6,328,154,229.69</b>	<b>0.00</b>	<b>6,328,154,229.69</b>	<b>3,247,637,318.00</b>	<b>3,239,637,363.00</b>	<b>3,239,471,563.00</b>
<b>5 - 1 2 4 1 81 1 3 1</b>	<b>CONTRIBUCION</b>	<b>2,866,990,640.00</b>	<b>0.00</b>	<b>2,866,990,640.00</b>	<b>1,437,023,786.00</b>	<b>1,437,000,767.00</b>	<b>1,436,864,967.00</b>
5 - 1 2 4 1 81 1 3 1 1	Caja de Compensaci	2,223,656,000.00	0.00	2,223,656,000.00	1,181,602,870.00	1,181,579,851.00	1,181,579,851.00
5 - 1 2 4 1 81 1 3 1 2	Aportes Cesantias	54,000,000.00	0.00	54,000,000.00	0.00	0.00	0.00
5 - 1 2 4 1 81 1 3 1 3	Aportes Salud	307,232,640.00	0.00	307,232,640.00	128,576,956.00	128,576,956.00	128,576,956.00
5 - 1 2 4 1 81 1 3 1 4	Aportes Pension.	260,193,000.00	0.00	260,193,000.00	116,992,460.00	116,992,460.00	116,992,460.00

5 - 1 2 4 1 81 1 3 1 5	Riesgos Profesionale	21,909,000.00	0.00	21,909,000.00	9,851,500.00	9,851,500.00	9,715,700.00
<b>5 - 1 2 4 1 81 1 3 2</b>	<b>CONTRIBUCIONI</b>	<b>3,461,163,589.69</b>	<b>0.00</b>	<b>3,461,163,589.69</b>	<b>1,810,613,532.00</b>	<b>1,802,636,596.00</b>	<b>1,802,606,596.00</b>
5 - 1 2 4 1 81 1 3 2 1	Servicio Nacional de	277,793,000.00	0.00	277,793,000.00	147,613,218.00	147,610,018.00	147,610,018.00
5 - 1 2 4 1 81 1 3 2 2	Instituto Colombianc	1,667,318,000.00	0.00	1,667,318,000.00	885,964,150.00	885,947,450.00	885,947,450.00
5 - 1 2 4 1 81 1 3 2 3	Escuelas Industriales	555,685,000.00	0.00	555,685,000.00	295,119,164.00	295,113,264.00	295,113,264.00
5 - 1 2 4 1 81 1 3 2 4	Escuela Superior de .	277,793,000.00	0.00	277,793,000.00	147,612,618.00	147,607,424.00	147,607,424.00
5 - 1 2 4 1 81 1 3 2 5	Aportes Cesantias	332,651,000.00	0.00	332,651,000.00	149,280,885.00	149,280,885.00	149,280,885.00
5 - 1 2 4 1 81 1 3 2 6	Aportes Salud	30,000,000.00	0.00	30,000,000.00	15,766,100.00	15,766,100.00	15,766,100.00
5 - 1 2 4 1 81 1 3 2 7	Aportes Pension	236,098,000.00	0.00	236,098,000.00	124,121,020.00	124,121,020.00	124,091,020.00
5 - 1 2 4 1 81 1 3 2 8	Cesantias Retroactiv	83,825,589.69	0.00	83,825,589.69	45,136,377.00	37,190,435.00	37,190,435.00
<b>5 - 1 2 4 1 81 2</b>	<b>GASTOS GENERA</b>	<b>433,000,000.68</b>	<b>0.00</b>	<b>433,000,000.68</b>	<b>190,010,007.00</b>	<b>99,817,674.00</b>	<b>60,604,479.00</b>
<b>5 - 1 2 4 1 81 2 1</b>	<b>ADQUISICION DE</b>	<b>156,000,000.00</b>	<b>0.00</b>	<b>156,000,000.00</b>	<b>8,500,000.00</b>	<b>3,500,000.00</b>	<b>0.00</b>
5 - 1 2 4 1 81 2 1 1	Compra de Equipo	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
5 - 1 2 4 1 81 2 1 2	Materiales y Suminis	25,000,000.00	0.00	25,000,000.00	8,500,000.00	3,500,000.00	0.00
5 - 1 2 4 1 81 2 1 3	Dotacion (Ley 70/88	116,000,000.00	0.00	116,000,000.00	0.00	0.00	0.00
<b>5 - 1 2 4 1 81 2 2</b>	<b>ADQUISICION DE</b>	<b>277,000,000.68</b>	<b>0.00</b>	<b>277,000,000.68</b>	<b>181,510,007.00</b>	<b>96,317,674.00</b>	<b>60,604,479.00</b>
5 - 1 2 4 1 81 2 2 1	Mantenimiento	10,000,000.00	0.00	10,000,000.00	2,300,000.00	2,300,000.00	0.00
5 - 1 2 4 1 81 2 2 2	Servicios Publicos	8,000,000.00	0.00	8,000,000.00	3,564,950.00	3,564,850.00	3,564,850.00
5 - 1 2 4 1 81 2 2 3	Viaticos y Gastos de	45,000,000.00	0.00	45,000,000.00	19,082,334.00	19,082,334.00	4,203,062.00
5 - 1 2 4 1 81 2 2 4	Gastos de Transporte	13,000,000.00	0.00	13,000,000.00	1,700,000.00	1,700,000.00	0.00
5 - 1 2 4 1 81 2 2 5	Impresos y Publicaci	5,000,000.00	0.00	5,000,000.00	800,000.00	800,000.00	0.00
5 - 1 2 4 1 81 2 2 6	Seguros	150,000,000.00	0.00	150,000,000.00	143,180,223.00	57,987,990.00	42,954,067.00
5 - 1 2 4 1 81 2 2 7	Capacitacion Bienes	26,000,000.00	0.00	26,000,000.00	1,000,000.00	1,000,000.00	0.00
<b>5 - 1 2 4 1 81 2 2 8</b>	<b>OTROS GASTOS (</b>	<b>5,000,000.68</b>	<b>0.00</b>	<b>5,000,000.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 1 2 4 1 81 2 2 8 1	Comisiones Bancari	5,000,000.68	0.00	5,000,000.68	0.00	0.00	0.00
5 - 1 2 4 1 81 2 2 9	Reconocimiento de S	15,000,000.00	0.00	15,000,000.00	9,882,500.00	9,882,500.00	9,882,500.00
<b>5 - 1 2 4 1 81 3</b>	<b>OTRAS TRANSFE</b>	<b>408,322,125.00</b>	<b>0.00</b>	<b>408,322,125.00</b>	<b>124,710.00</b>	<b>122,710.00</b>	<b>122,710.00</b>
5 - 1 2 4 1 81 3 1	Sentencias y Concili	407,822,125.00	0.00	407,822,125.00	0.00	0.00	0.00
5 - 1 2 4 1 81 3 2	Gastos Judiciales	500,000.00	0.00	500,000.00	124,710.00	122,710.00	122,710.00
<b>5 - 1 2 4 1 81 4</b>	<b>APORTES PATRO</b>	<b>11,454,811,306.00</b>	<b>0.00</b>	<b>11,454,811,306.00</b>	<b>6,021,171,427.00</b>	<b>6,021,171,427.00</b>	<b>6,021,171,427.00</b>
<b>5 - 1 2 4 1 81 4 1</b>	<b>FONDO NACIONA</b>	<b>11,454,811,306.00</b>	<b>0.00</b>	<b>11,454,811,306.00</b>	<b>6,021,171,427.00</b>	<b>6,021,171,427.00</b>	<b>6,021,171,427.00</b>
5 - 1 2 4 1 81 4 1 1	Aportes Patronales (S	9,574,397,806.00	0.00	9,574,397,806.00	5,277,271,582.00	5,277,271,582.00	5,277,271,582.00
5 - 1 2 4 1 81 4 1 2	Cancelacion Prestaci	1,880,413,500.00	0.00	1,880,413,500.00	743,899,845.00	743,899,845.00	743,899,845.00
5 - 1 2 4 1 82	Apoyo a la gestion d	11,449,967.52	0.00	11,449,967.52	0.00	0.00	0.00
5 - 1 2 4 1 82	Apoyo a la gestion d	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 82	Apoyo a la gestion d	197,500,000.00	0.00	197,500,000.00	60,000,000.00	59,957,040.00	37,500,000.00
5 - 1 2 4 1 82	Apoyo a la gestion d	1,292,043,791.85	0.00	1,292,043,791.85	1,292,043,791.85	1,058,998,642.00	1,042,401,242.00

5 - 1 2 4 1 82	Apoyo a la gestion d	9,672,731.00	0.00	9,672,731.00	0.00	0.00	0.00
5 - 1 2 4 1 110	Adquisicion bien inn	0.00	0.00	0.00	0.00	0.00	0.00
<b>5 - 1 2 4 2</b>	<b>FOMENTAR LA P</b>	<b>1,411,354,633.00</b>	<b>0.00</b>	<b>1,411,354,633.00</b>	<b>1,118,459,333.00</b>	<b>768,459,333.00</b>	<b>269,887,580.00</b>
5 - 1 2 4 2 83	Implantar el plan de	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 2 83	Implantar el plan de	395,354,633.00	0.00	395,354,633.00	102,550,000.00	52,550,000.00	31,275,000.00
5 - 1 2 4 2 83	Implantar el plan de	1,016,000,000.00	0.00	1,016,000,000.00	1,015,909,333.00	715,909,333.00	238,612,580.00
<b>5 - 1 2 4 3</b>	<b>ALFABETIZACIO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 1 2 4 3 84	Apoyo a las strategi	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 3 84	Apoyo a las strategi	0.00	0.00	0.00	0.00	0.00	0.00
<b>5 - 1 2 4 4</b>	<b>DOTACION Y MA</b>	<b>300,000,000.00</b>	<b>0.00</b>	<b>300,000,000.00</b>	<b>268,961,257.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 1 2 4 4 99	Dotación Escolar par	300,000,000.00	0.00	300,000,000.00	268,961,257.00	0.00	0.00
<b>5 - 1 2 4 5</b>	<b>IMPLEMENTACI</b>	<b>50,000,000.00</b>	<b>0.00</b>	<b>50,000,000.00</b>	<b>11,160,000.00</b>	<b>5,400,000.00</b>	<b>5,400,000.00</b>
5 - 1 2 4 5 85	Aplicacion de model	50,000,000.00	0.00	50,000,000.00	11,160,000.00	5,400,000.00	5,400,000.00
5 - 1 2 4 5 85	Aplicacion de model	0.00	0.00	0.00	0.00	0.00	0.00
<b>5 - 1 2 4 6</b>	<b>INCLUIR LA EDU</b>	<b>173,746,460.00</b>	<b>0.00</b>	<b>173,746,460.00</b>	<b>70,000,000.00</b>	<b>45,000,000.00</b>	<b>35,000,000.00</b>
5 - 1 2 4 6 86	Proyecto de sensibili	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 6 86	Proyecto de sensibili	173,746,460.00	0.00	173,746,460.00	70,000,000.00	45,000,000.00	35,000,000.00
<b>5 - 1 2 4 7</b>	<b>EDUCACION INC</b>	<b>796,327,213.59</b>	<b>0.00</b>	<b>796,327,213.59</b>	<b>701,500,000.00</b>	<b>608,000,000.00</b>	<b>290,000,000.00</b>
5 - 1 2 4 7 87	Apoyo en la trasform	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 7 87	Apoyo en la trasform	268,534,856.59	0.00	268,534,856.59	180,000,000.00	110,000,000.00	55,750,000.00
5 - 1 2 4 7 87	Apoyo en la trasform	16,500,000.00	0.00	16,500,000.00	16,500,000.00	16,500,000.00	5,500,000.00
5 - 1 2 4 7 88	Aplicacion al prograi	410,000,000.00	0.00	410,000,000.00	410,000,000.00	410,000,000.00	228,750,000.00
5 - 1 2 4 7 88	Aplicacion al prograi	101,292,357.00	0.00	101,292,357.00	95,000,000.00	71,500,000.00	0.00
<b>5 - 1 2 4 8</b>	<b>MODERNIZACIO</b>	<b>193,500,000.00</b>	<b>0.00</b>	<b>193,500,000.00</b>	<b>77,600,000.00</b>	<b>15,000,000.00</b>	<b>12,500,000.00</b>
5 - 1 2 4 8 89	Implantacion de los p	143,500,000.00	0.00	143,500,000.00	77,600,000.00	15,000,000.00	12,500,000.00
5 - 1 2 4 8 89	Implantacion de los p	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
<b>5 - 1 2 4 9</b>	<b>SISTEMA EDUCA</b>	<b>761,971,007.38</b>	<b>0.00</b>	<b>761,971,007.38</b>	<b>560,000,000.00</b>	<b>400,000,000.00</b>	<b>280,000,000.00</b>
5 - 1 2 4 9 90	Implantacion del pla	310,000,000.00	0.00	310,000,000.00	300,000,000.00	300,000,000.00	210,000,000.00
5 - 1 2 4 9 90	Implantacion del pla	160,807,643.00	0.00	160,807,643.00	100,000,000.00	100,000,000.00	70,000,000.00
5 - 1 2 4 9 91	Ampliacion del fond	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 9 91	Ampliacion del fond	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
5 - 1 2 4 9 94	Implantación Red de	191,163,364.38	0.00	191,163,364.38	160,000,000.00	0.00	0.00
5 - 1 2 4 9 94	Implantación Red de	0.00	0.00	0.00	0.00	0.00	0.00
<b>5 - 1 2 4 10</b>	<b>PERTINENCIA DE</b>	<b>1,835,108,154.00</b>	<b>0.00</b>	<b>1,835,108,154.00</b>	<b>639,475,012.00</b>	<b>143,368,753.00</b>	<b>143,368,753.00</b>
5 - 1 2 4 10 92	Apoyo a la universid	1,759,108,154.00	0.00	1,759,108,154.00	573,475,012.00	143,368,753.00	143,368,753.00
5 - 1 2 4 10 93	Implementacion de p	76,000,000.00	0.00	76,000,000.00	66,000,000.00	0.00	0.00
<b>5 - 1 2 5</b>	<b>SISTEMA DEPAR</b>	<b>1,565,328,177.90</b>	<b>0.00</b>	<b>1,565,328,177.90</b>	<b>1,251,780,000.00</b>	<b>497,420,000.00</b>	<b>414,947,000.00</b>

<b>5 - 1 2 5 1</b>	<b>CULTURA COND</b>	<b>651,560,000.00</b>	<b>20,000,000.00</b>	<b>671,560,000.00</b>	<b>652,780,000.00</b>	<b>133,420,000.00</b>	<b>107,247,000.00</b>
5 - 1 2 5 1 56	Apoyo a proyectos e	565,000,000.00	0.00	565,000,000.00	553,000,000.00	68,000,000.00	46,387,000.00
5 - 1 2 5 1 57	Apoyo a eventos y ex	70,000,000.00	20,000,000.00	90,000,000.00	87,360,000.00	53,000,000.00	49,610,000.00
5 - 1 2 5 1 57	Apoyo a eventos y ex	16,560,000.00	0.00	16,560,000.00	12,420,000.00	12,420,000.00	11,250,000.00
<b>5 - 1 2 5 2</b>	<b>FORMACION Y C</b>	<b>80,000,000.00</b>	<b>0.00</b>	<b>80,000,000.00</b>	<b>40,000,000.00</b>	<b>25,000,000.00</b>	<b>25,000,000.00</b>
5 - 1 2 5 2 58	Capacitacion para lo	80,000,000.00	0.00	80,000,000.00	40,000,000.00	25,000,000.00	25,000,000.00
<b>5 - 1 2 5 3</b>	<b>CONSERVACION</b>	<b>293,768,177.90</b>	<b>-20,000,000.00</b>	<b>273,768,177.90</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>	<b>10,000,000.00</b>
5 - 1 2 5 3 59	Conservacion y prese	90,000,000.00	-20,000,000.00	70,000,000.00	20,000,000.00	20,000,000.00	10,000,000.00
5 - 1 2 5 3 59	Conservacion y prese	203,768,177.90	0.00	203,768,177.90	0.00	0.00	0.00
<b>5 - 1 2 5 4</b>	<b>CULTURA PARA l</b>	<b>540,000,000.00</b>	<b>0.00</b>	<b>540,000,000.00</b>	<b>539,000,000.00</b>	<b>319,000,000.00</b>	<b>272,700,000.00</b>
5 - 1 2 5 4 60	proyectos culturales j	540,000,000.00	0.00	540,000,000.00	539,000,000.00	319,000,000.00	272,700,000.00
<b>5 - 1 3</b>	<b>POLITICA ECONO</b>	<b>4,045,730,201.00</b>	<b>-200,000,000.00</b>	<b>3,845,730,201.00</b>	<b>1,798,668,908.00</b>	<b>713,580,200.00</b>	<b>435,900,400.00</b>
<b>5 - 1 3 1</b>	<b>REACTIVACION l</b>	<b>270,000,000.00</b>	<b>0.00</b>	<b>270,000,000.00</b>	<b>100,700,000.00</b>	<b>68,700,000.00</b>	<b>56,850,000.00</b>
<b>5 - 1 3 1 1</b>	<b>POSICIONAMIEN</b>	<b>170,000,000.00</b>	<b>0.00</b>	<b>170,000,000.00</b>	<b>61,200,000.00</b>	<b>29,200,000.00</b>	<b>24,700,000.00</b>
5 - 1 3 1 1 70	Actualizacion plan e	20,000,000.00	0.00	20,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
5 - 1 3 1 1 71	Apoyo a la promocio	150,000,000.00	0.00	150,000,000.00	51,200,000.00	19,200,000.00	14,700,000.00
<b>5 - 1 3 1 2</b>	<b>DESARROLLO EC</b>	<b>100,000,000.00</b>	<b>0.00</b>	<b>100,000,000.00</b>	<b>39,500,000.00</b>	<b>39,500,000.00</b>	<b>32,150,000.00</b>
5 - 1 3 1 2 72	Proyecto politica de	50,000,000.00	0.00	50,000,000.00	12,500,000.00	12,500,000.00	10,000,000.00
5 - 1 3 1 2 73	Difucion de campañ	50,000,000.00	0.00	50,000,000.00	27,000,000.00	27,000,000.00	22,150,000.00
<b>5 - 1 3 2</b>	<b>COMPETITIVIDA</b>	<b>3,695,730,201.00</b>	<b>-200,000,000.00</b>	<b>3,495,730,201.00</b>	<b>1,697,968,908.00</b>	<b>644,880,200.00</b>	<b>379,050,400.00</b>
<b>5 - 1 3 2 1</b>	<b>PLAN REGIONAL</b>	<b>600,000,000.00</b>	<b>-200,000,000.00</b>	<b>400,000,000.00</b>	<b>400,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 1 3 2 1 6	Asistencia para la eje	550,000,000.00	-200,000,000.00	350,000,000.00	350,000,000.00	0.00	0.00
5 - 1 3 2 1 7	Apoyo al parque tecr	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00
<b>5 - 1 3 2 2</b>	<b>SISTEMAS PRODI</b>	<b>590,000,000.00</b>	<b>0.00</b>	<b>590,000,000.00</b>	<b>102,680,000.00</b>	<b>42,680,000.00</b>	<b>21,350,000.00</b>
5 - 1 3 2 2 8	Apoyo al desarrollo c	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
5 - 1 3 2 2 74	Mejoramiento de la p	550,000,000.00	0.00	550,000,000.00	102,680,000.00	42,680,000.00	21,350,000.00
<b>5 - 1 3 2 3</b>	<b>CADENAS PRODU</b>	<b>400,000,000.00</b>	<b>0.00</b>	<b>400,000,000.00</b>	<b>297,200,000.00</b>	<b>218,200,200.00</b>	<b>95,700,200.00</b>
5 - 1 3 2 3 75	Asistencia a la conso	400,000,000.00	0.00	400,000,000.00	297,200,000.00	218,200,200.00	95,700,200.00
<b>5 - 1 3 2 4</b>	<b>CADENAS DE SEF</b>	<b>1,493,640,386.00</b>	<b>0.00</b>	<b>1,493,640,386.00</b>	<b>413,000,000.00</b>	<b>296,000,000.00</b>	<b>228,500,200.00</b>
5 - 1 3 2 4 61	Asistencia al prograr	62,000,000.00	0.00	62,000,000.00	45,000,000.00	30,000,000.00	20,000,000.00
5 - 1 3 2 4 62	Compromiso instituc	331,000,000.00	0.00	331,000,000.00	127,000,000.00	85,500,000.00	76,000,000.00
5 - 1 3 2 4 63	Diseño integral en la	347,640,386.00	0.00	347,640,386.00	23,000,000.00	22,500,000.00	22,500,000.00
5 - 1 3 2 4 63	Diseño integral en la	368,000,000.00	0.00	368,000,000.00	35,000,000.00	25,000,000.00	25,000,000.00
5 - 1 3 2 4 64	Apoyo de actividade:	95,000,000.00	0.00	95,000,000.00	80,000,000.00	80,000,000.00	65,000,000.00
5 - 1 3 2 4 65	Apoyo a nuevos atra	210,000,000.00	0.00	210,000,000.00	103,000,000.00	53,000,000.00	20,000,200.00
5 - 1 3 2 4 79	Proyecto para la pror	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
<b>5 - 1 3 2 6</b>	<b>EMPRENDIMIEN'</b>	<b>612,089,815.00</b>	<b>0.00</b>	<b>612,089,815.00</b>	<b>485,088,908.00</b>	<b>88,000,000.00</b>	<b>33,500,000.00</b>

5 - 1 3 2 6 76	Apoyo a la cultura de	410,017,007.00	0.00	410,017,007.00	283,016,100.00	35,927,192.00	8,500,000.00
5 - 1 3 2 6 76	Apoyo a la cultura de	202,072,808.00	0.00	202,072,808.00	202,072,808.00	52,072,808.00	25,000,000.00
<b>5 - 1 3 3</b>	<b>INVESTIGACION</b>	<b>80,000,000.00</b>	<b>0.00</b>	<b>80,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5 - 1 3 3 1</b>	<b>AGENDA DEPART</b>	<b>80,000,000.00</b>	<b>0.00</b>	<b>80,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 1 3 3 1 9	Apoyo a la ejecucion	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
<b>5 - 1 4</b>	<b>POLITICA DE GO</b>	<b>1,120,739,564.00</b>	<b>256,485,101.00</b>	<b>1,377,224,665.00</b>	<b>885,193,352.00</b>	<b>852,502,823.00</b>	<b>620,484,168.00</b>
<b>5 - 1 4 1</b>	<b>PLANEACION ES'</b>	<b>270,000,000.00</b>	<b>31,700,000.00</b>	<b>301,700,000.00</b>	<b>156,600,000.00</b>	<b>156,600,000.00</b>	<b>129,800,000.00</b>
<b>5 - 1 4 1 2</b>	<b>ESTRATEGIAS, P</b>	<b>160,000,000.00</b>	<b>-4,900,000.00</b>	<b>155,100,000.00</b>	<b>101,400,000.00</b>	<b>101,400,000.00</b>	<b>86,400,000.00</b>
5 - 1 4 1 2 10	Asistencia a los ente:	70,000,000.00	-4,900,000.00	65,100,000.00	37,200,000.00	37,200,000.00	27,900,000.00
5 - 1 4 1 2 11	Mejoramiento en la z	60,000,000.00	0.00	60,000,000.00	34,200,000.00	34,200,000.00	28,500,000.00
5 - 1 4 1 2 15	Asesoría a los entes t	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
<b>5 - 1 4 1 3</b>	<b>GESTION DE REC</b>	<b>60,000,000.00</b>	<b>36,600,000.00</b>	<b>96,600,000.00</b>	<b>55,200,000.00</b>	<b>55,200,000.00</b>	<b>43,400,000.00</b>
5 - 1 4 1 3 12	Aplicacion de la gere	60,000,000.00	36,600,000.00	96,600,000.00	55,200,000.00	55,200,000.00	43,400,000.00
<b>5 - 1 4 1 4</b>	<b>HERRAMIENTAS</b>	<b>50,000,000.00</b>	<b>0.00</b>	<b>50,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 1 4 1 4 13	Actualizacion de las	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
<b>5 - 1 4 2</b>	<b>ESTRATEGIA GE</b>	<b>850,739,564.00</b>	<b>224,785,101.00</b>	<b>1,075,524,665.00</b>	<b>728,593,352.00</b>	<b>695,902,823.00</b>	<b>490,684,168.00</b>
<b>5 - 1 4 2 1</b>	<b>ORGANIZACION</b>	<b>455,739,564.00</b>	<b>53,785,101.00</b>	<b>509,524,665.00</b>	<b>388,162,851.00</b>	<b>357,942,823.00</b>	<b>177,784,168.00</b>
5 - 1 4 2 1 17	Mejoramiento de los	14,866,204.00	3,785,101.00	18,651,305.00	14,866,204.00	0.00	0.00
5 - 1 4 2 1 17	Mejoramiento de los	305,873,360.00	50,000,000.00	355,873,360.00	303,296,647.00	292,162,849.00	165,254,168.00
5 - 1 4 2 1 77	Asistencia a las entid	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
5 - 1 4 2 1 78	Implementacion de p	75,000,000.00	0.00	75,000,000.00	70,000,000.00	65,779,974.00	12,530,000.00
5 - 1 4 2 1 79	Proyecto para la Pror	0.00	0.00	0.00	0.00	0.00	0.00
<b>5 - 1 4 2 2</b>	<b>CALIDAD Y VIAB</b>	<b>50,000,000.00</b>	<b>-29,000,000.00</b>	<b>21,000,000.00</b>	<b>12,000,000.00</b>	<b>12,000,000.00</b>	<b>10,000,000.00</b>
5 - 1 4 2 2 14	Aplicacion del mode	50,000,000.00	-29,000,000.00	21,000,000.00	12,000,000.00	12,000,000.00	10,000,000.00
<b>5 - 1 4 2 3</b>	<b>ESTRATEGIA CO</b>	<b>345,000,000.00</b>	<b>200,000,000.00</b>	<b>545,000,000.00</b>	<b>328,430,501.00</b>	<b>325,960,000.00</b>	<b>302,900,000.00</b>
5 - 1 4 2 3 80	Divulgacion de estrat	345,000,000.00	200,000,000.00	545,000,000.00	328,430,501.00	325,960,000.00	302,900,000.00
<b>5 - 2</b>	<b>INVERSION INDII</b>	<b>29,859,714,166.24</b>	<b>0.00</b>	<b>29,859,714,166.24</b>	<b>14,622,517,828.79</b>	<b>13,948,148,806.85</b>	<b>12,809,592,793.85</b>
<b>5 - 2 1</b>	<b>POLITICA TERRI</b>	<b>1,719,002,676.94</b>	<b>0.00</b>	<b>1,719,002,676.94</b>	<b>951,415,883.94</b>	<b>493,512,093.00</b>	<b>493,512,093.00</b>
<b>5 - 2 1 2</b>	<b>ORDENACION DE</b>	<b>1,719,002,676.94</b>	<b>0.00</b>	<b>1,719,002,676.94</b>	<b>951,415,883.94</b>	<b>493,512,093.00</b>	<b>493,512,093.00</b>
<b>5 - 2 1 2 4</b>	<b>INFRAESTRUCTU</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 2 1 2 4 112	Mejoramiento de la s	0.00	0.00	0.00	0.00	0.00	0.00
<b>5 - 2 1 2 5</b>	<b>VIVIENDA DE INI</b>	<b>1,719,002,676.94</b>	<b>0.00</b>	<b>1,719,002,676.94</b>	<b>951,415,883.94</b>	<b>493,512,093.00</b>	<b>493,512,093.00</b>
5 - 2 1 2 5 30	Apoyo a la promotor	1,039,388,455.94	0.00	1,039,388,455.94	469,552,010.94	303,763,555.00	303,763,555.00
5 - 2 1 2 5 30	Apoyo a la promotor	270,000,000.00	0.00	270,000,000.00	270,000,000.00	0.00	0.00
5 - 2 1 2 5 30	Apoyo a la promotor	409,614,221.00	0.00	409,614,221.00	211,863,873.00	189,748,538.00	189,748,538.00
<b>5 - 2 2</b>	<b>POLITICA SOCIA</b>	<b>28,140,711,489.30</b>	<b>0.00</b>	<b>28,140,711,489.30</b>	<b>13,671,101,944.85</b>	<b>13,454,636,713.85</b>	<b>12,316,080,700.85</b>
<b>5 - 2 2 2</b>	<b>SISTEMA GENER</b>	<b>27,304,538,460.00</b>	<b>0.00</b>	<b>27,304,538,460.00</b>	<b>13,317,838,392.00</b>	<b>13,174,878,392.00</b>	<b>12,036,322,379.00</b>

<b>5 - 2 2 2 1</b>	<b>ASEGURAMIENT</b>	<b>2,528,134,330.00</b>	<b>0.00</b>	<b>2,528,134,330.00</b>	<b>1,525,924,994.00</b>	<b>1,525,924,994.00</b>	<b>1,215,804,595.00</b>
5 - 2 2 2 1 18	Cofinanciacion ampl	2,528,134,330.00	0.00	2,528,134,330.00	1,525,924,994.00	1,525,924,994.00	1,215,804,595.00
<b>5 - 2 2 2 2</b>	<b>PRESTACION Y D</b>	<b>22,269,982,943.00</b>	<b>0.00</b>	<b>22,269,982,943.00</b>	<b>10,456,403,534.00</b>	<b>10,456,403,534.00</b>	<b>9,627,967,920.00</b>
5 - 2 2 2 2 19	Apoyo a la inversion	6,499,109,047.00	0.00	6,499,109,047.00	2,650,804,351.00	2,650,804,351.00	2,134,123,496.00
5 - 2 2 2 2 19	Apoyo a la inversion	8,452,656,840.00	0.00	8,452,656,840.00	4,965,660,017.00	4,965,660,017.00	4,965,660,017.00
5 - 2 2 2 2 20	Apoyo operativo en l	3,124,046,075.00	0.00	3,124,046,075.00	1,441,423,070.00	1,441,423,070.00	1,156,784,057.00
5 - 2 2 2 2 21	Inversion social en s	3,838,630,131.00	0.00	3,838,630,131.00	1,238,368,977.00	1,238,368,977.00	1,238,368,977.00
5 - 2 2 2 2 22	Inversion social en s	355,540,850.00	0.00	355,540,850.00	160,147,119.00	160,147,119.00	133,031,373.00
<b>5 - 2 2 2 3</b>	<b>SALUD PUBLICA.</b>	<b>2,303,461,187.00</b>	<b>0.00</b>	<b>2,303,461,187.00</b>	<b>1,192,549,864.00</b>	<b>1,192,549,864.00</b>	<b>1,192,549,864.00</b>
5 - 2 2 2 3 23	Implementacion del j	2,303,461,187.00	0.00	2,303,461,187.00	1,192,549,864.00	1,192,549,864.00	1,192,549,864.00
<b>5 - 2 2 2 4</b>	<b>PROMOCION SOC</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 2 2 2 4 100	Promocion social en	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
5 - 2 2 2 4 101	Prevencion en riesgo	0.00	0.00	0.00	0.00	0.00	0.00
5 - 2 2 2 4 102	Dotacion insumos y i	0.00	0.00	0.00	0.00	0.00	0.00
<b>5 - 2 2 2 5</b>	<b>Prevencion,vigilanc</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 2 2 2 5 101	Prevencion en riesgo	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
<b>5 - 2 2 2 6</b>	<b>Emergencias y desa</b>	<b>162,960,000.00</b>	<b>0.00</b>	<b>162,960,000.00</b>	<b>142,960,000.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 2 2 2 6 102	Dotacion insumos y i	162,960,000.00	0.00	162,960,000.00	142,960,000.00	0.00	0.00
<b>5 - 2 2 6</b>	<b>SISTEMA DEPAR'</b>	<b>836,173,029.30</b>	<b>0.00</b>	<b>836,173,029.30</b>	<b>353,263,552.85</b>	<b>279,758,321.85</b>	<b>279,758,321.85</b>
<b>5 - 2 2 6 1</b>	<b>EDUCACION FISI</b>	<b>35,000,000.00</b>	<b>0.00</b>	<b>35,000,000.00</b>	<b>13,370,728.51</b>	<b>13,370,728.51</b>	<b>13,370,728.51</b>
5 - 2 2 6 1 24	Asistencia a la educa	35,000,000.00	0.00	35,000,000.00	13,370,728.51	13,370,728.51	13,370,728.51
<b>5 - 2 2 6 2</b>	<b>DEPORTE, POTEI</b>	<b>426,087,309.30</b>	<b>0.00</b>	<b>426,087,309.30</b>	<b>219,489,474.00</b>	<b>145,984,243.00</b>	<b>145,984,243.00</b>
5 - 2 2 6 2 25	Apoyo al deporte pot	76,759,164.55	0.00	76,759,164.55	61,759,165.00	61,759,165.00	61,759,165.00
5 - 2 2 6 2 25	Apoyo al deporte pot	230,722,914.00	0.00	230,722,914.00	84,225,078.00	84,225,078.00	84,225,078.00
5 - 2 2 6 2 25	Apoyo al deporte pot	118,605,230.75	0.00	118,605,230.75	73,505,231.00	0.00	0.00
<b>5 - 2 2 6 3</b>	<b>RECREACION.</b>	<b>156,900,000.00</b>	<b>0.00</b>	<b>156,900,000.00</b>	<b>52,694,225.00</b>	<b>52,694,225.00</b>	<b>52,694,225.00</b>
5 - 2 2 6 3 26	Apoyo para el fomen	95,000,000.00	0.00	95,000,000.00	52,694,225.00	52,694,225.00	52,694,225.00
5 - 2 2 6 3 26	Apoyo para el fomen	61,900,000.00	0.00	61,900,000.00	0.00	0.00	0.00
<b>5 - 2 2 6 4</b>	<b>EVENTOS DEPOR</b>	<b>193,185,720.00</b>	<b>0.00</b>	<b>193,185,720.00</b>	<b>67,709,125.34</b>	<b>67,709,125.34</b>	<b>67,709,125.34</b>
5 - 2 2 6 4 27	Apoyo a la realizac	153,185,720.00	0.00	153,185,720.00	46,459,125.00	46,459,125.00	46,459,125.00
5 - 2 2 6 4 27	Apoyo a la realizac	40,000,000.00	0.00	40,000,000.00	21,250,000.34	21,250,000.34	21,250,000.34
<b>5 - 2 2 6 5</b>	<b>CAPACITACION '</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 2 2 6 5 28	Asistencia a municip	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
<b>5 - 2 2 6 6</b>	<b>SISTEMADE INFC</b>	<b>5,000,000.00</b>	<b>0.00</b>	<b>5,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 2 2 6 6 29	Implementacion de s	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
<b>5 - 3</b>	<b>INVERSION RESE</b>	<b>5,901,636,991.68</b>	<b>0.00</b>	<b>5,901,636,991.68</b>	<b>3,532,057,315.00</b>	<b>3,532,057,315.00</b>	<b>2,247,934,018.00</b>
<b>5 - 3 1</b>	<b>POLITICA TERRI</b>	<b>4,458,750,213.41</b>	<b>0.00</b>	<b>4,458,750,213.41</b>	<b>2,923,291,306.00</b>	<b>2,923,291,306.00</b>	<b>1,639,168,009.00</b>

<b>5 - 3 1 2</b>	<b>ORDENACION DE</b>	<b>1,890,167,344.00</b>	<b>0.00</b>	<b>1,890,167,344.00</b>	<b>1,813,807,250.00</b>	<b>1,813,807,250.00</b>	<b>608,150,097.00</b>
<b>5 - 3 1 2 3</b>	<b>CIUDADES AMAB</b>	<b>35,000,000.00</b>	<b>0.00</b>	<b>35,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 3 1 2 3 3	Sistema de informaci	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00
<b>5 - 3 1 2 4</b>	<b>INFRAESTRUCTU</b>	<b>1,855,167,344.00</b>	<b>0.00</b>	<b>1,855,167,344.00</b>	<b>1,813,807,250.00</b>	<b>1,813,807,250.00</b>	<b>608,150,097.00</b>
5 - 3 1 2 4 29	Mantenimiento de la	10,736,981.00	0.00	10,736,981.00	10,640,194.00	10,640,194.00	10,640,194.00
5 - 3 1 2 4 29	Mantenimiento de la	21,746,040.00	0.00	21,746,040.00	21,723,264.00	21,723,264.00	21,723,264.00
5 - 3 1 2 4 30	Mantenimiento de la	56,759,181.00	0.00	56,759,181.00	24,952,461.00	24,952,461.00	24,952,461.00
5 - 3 1 2 4 31	Mantenimiento de la	149,000,172.00	0.00	149,000,172.00	148,985,868.00	148,985,868.00	148,983,605.00
5 - 3 1 2 4 105	Construccion de las i	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00
5 - 3 1 2 4 109	mantenimiento de la	25,250,714.00	0.00	25,250,714.00	25,248,862.00	25,248,862.00	25,248,862.00
5 - 3 1 2 4 110	Mantenimiento de la	26,023,742.00	0.00	26,023,742.00	25,606,087.00	25,606,087.00	25,606,087.00
5 - 3 1 2 4 122	Rehabilitacion de la	1,556,650,514.00	0.00	1,556,650,514.00	1,556,650,514.00	1,556,650,514.00	350,995,624.00
<b>5 - 3 1 3</b>	<b>ENTORNOS TERF</b>	<b>2,568,582,869.41</b>	<b>0.00</b>	<b>2,568,582,869.41</b>	<b>1,109,484,056.00</b>	<b>1,109,484,056.00</b>	<b>1,031,017,912.00</b>
<b>5 - 3 1 3 1</b>	<b>PLAN DEPARTAN</b>	<b>2,044,107,250.41</b>	<b>0.00</b>	<b>2,044,107,250.41</b>	<b>712,146,865.00</b>	<b>712,146,865.00</b>	<b>712,146,865.00</b>
5 - 3 1 3 1 35	Implementacion del j	612,910,321.00	0.00	612,910,321.00	76,613,790.00	76,613,790.00	76,613,790.00
5 - 3 1 3 1 35	Implementacion del j	909,330,119.41	0.00	909,330,119.41	113,666,265.00	113,666,265.00	113,666,265.00
5 - 3 1 3 1 35	Implementacion del j	521,866,810.00	0.00	521,866,810.00	521,866,810.00	521,866,810.00	521,866,810.00
<b>5 - 3 1 3 3</b>	<b>PROYECTOS EST</b>	<b>524,475,619.00</b>	<b>0.00</b>	<b>524,475,619.00</b>	<b>397,337,191.00</b>	<b>397,337,191.00</b>	<b>318,871,047.00</b>
5 - 3 1 3 3 36	Construccion del cen	22,779,751.00	0.00	22,779,751.00	0.00	0.00	0.00
5 - 3 1 3 3 36	Construccion del cen	383,889,600.00	0.00	383,889,600.00	279,530,923.00	279,530,923.00	279,530,923.00
5 - 3 1 3 3 107	Construccion obras e	117,806,268.00	0.00	117,806,268.00	117,806,268.00	117,806,268.00	39,340,124.00
<b>5 - 3 2</b>	<b>POLITICA SOCIA</b>	<b>1,428,636,778.27</b>	<b>0.00</b>	<b>1,428,636,778.27</b>	<b>594,516,009.00</b>	<b>594,516,009.00</b>	<b>594,516,009.00</b>
<b>5 - 3 2 1</b>	<b>QUINDIO UNIDO</b>	<b>196,869,961.00</b>	<b>0.00</b>	<b>196,869,961.00</b>	<b>196,869,961.00</b>	<b>196,869,961.00</b>	<b>196,869,961.00</b>
<b>5 - 3 2 1 9</b>	<b>DIMENSION ESPI</b>	<b>196,869,961.00</b>	<b>0.00</b>	<b>196,869,961.00</b>	<b>196,869,961.00</b>	<b>196,869,961.00</b>	<b>196,869,961.00</b>
5 - 3 2 1 9 50	Apoyo a la red eje se	196,869,961.00	0.00	196,869,961.00	196,869,961.00	196,869,961.00	196,869,961.00
<b>5 - 3 2 3</b>	<b>SEGURIDAD ALIN</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>
<b>5 - 3 2 3 1</b>	<b>PRODUCCION Y S</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>
5 - 3 2 3 1 90	Suministro y producc	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
<b>5 - 3 2 4</b>	<b>SISTEMA EDUCA</b>	<b>1,211,766,817.27</b>	<b>0.00</b>	<b>1,211,766,817.27</b>	<b>377,646,048.00</b>	<b>377,646,048.00</b>	<b>377,646,048.00</b>
<b>5 - 3 2 4 1</b>	<b>GARANTIZAR EL</b>	<b>229,990,604.17</b>	<b>0.00</b>	<b>229,990,604.17</b>	<b>140,329,860.00</b>	<b>140,329,860.00</b>	<b>140,329,860.00</b>
<b>5 - 3 2 4 1 76</b>	<b>Administracion de l</b>	<b>229,990,604.17</b>	<b>0.00</b>	<b>229,990,604.17</b>	<b>140,329,860.00</b>	<b>140,329,860.00</b>	<b>140,329,860.00</b>
<b>5 - 3 2 4 1 76 1</b>	<b>GASTOS DE PERS</b>	<b>229,990,604.17</b>	<b>0.00</b>	<b>229,990,604.17</b>	<b>140,329,860.00</b>	<b>140,329,860.00</b>	<b>140,329,860.00</b>
<b>5 - 3 2 4 1 76 1 2</b>	<b>SERVICIOS PERS</b>	<b>229,990,604.17</b>	<b>0.00</b>	<b>229,990,604.17</b>	<b>140,329,860.00</b>	<b>140,329,860.00</b>	<b>140,329,860.00</b>
5 - 3 2 4 1 76 1 2 3	Apoyo a las instituci	229,990,604.17	0.00	229,990,604.17	140,329,860.00	140,329,860.00	140,329,860.00
<b>5 - 3 2 4 4</b>	<b>DOTACION Y MA</b>	<b>981,776,213.10</b>	<b>0.00</b>	<b>981,776,213.10</b>	<b>237,316,188.00</b>	<b>237,316,188.00</b>	<b>237,316,188.00</b>
5 - 3 2 4 4 124	Construccion y mant	84,810,909.00	0.00	84,810,909.00	82,560,450.00	82,560,450.00	82,560,450.00
5 - 3 2 4 4 125	Construccion de la ir	59,049,873.00	0.00	59,049,873.00	50,449,797.00	50,449,797.00	50,449,797.00

5 - 3 2 4 4 127	Implementacion red i	837,915,431.10	0.00	837,915,431.10	104,305,941.00	104,305,941.00	104,305,941.00
<b>5 - 3 3</b>	<b>POLITICA ECONO</b>	<b>14,250,000.00</b>	<b>0.00</b>	<b>14,250,000.00</b>	<b>14,250,000.00</b>	<b>14,250,000.00</b>	<b>14,250,000.00</b>
<b>5 - 3 3 2</b>	<b>COMPETITIVIDA</b>	<b>14,250,000.00</b>	<b>0.00</b>	<b>14,250,000.00</b>	<b>14,250,000.00</b>	<b>14,250,000.00</b>	<b>14,250,000.00</b>
<b>5 - 3 3 2 2</b>	<b>SISTEMAS PRODI</b>	<b>14,250,000.00</b>	<b>0.00</b>	<b>14,250,000.00</b>	<b>14,250,000.00</b>	<b>14,250,000.00</b>	<b>14,250,000.00</b>
5 - 3 3 2 2 70	Convenio alianzas pr	14,250,000.00	0.00	14,250,000.00	14,250,000.00	14,250,000.00	14,250,000.00

30/06/2010

PAGOS	APROPIACION	
	Por Certificar 8=(3-4)	Por Pagar 9=(6-7)
7		
<b>14,048,718,092.33</b>	<b>18,924,267,838.26</b>	<b>169,624,060.00</b>
<b>5,261,026,772.00</b>	<b>6,852,148,325.98</b>	<b>158,648,700.00</b>
<b>5,261,026,772.00</b>	<b>6,852,148,325.98</b>	<b>158,648,700.00</b>
<b>3,706,373,113.00</b>	<b>4,650,200,847.46</b>	<b>0.00</b>
3,064,731,645.00	3,305,422,758.00	0.00
0.00	21,000,000.00	0.00
24,336,599.00	73,289,377.00	0.00
22,645,000.00	23,819,000.00	0.00
6,090,502.00	659,883,809.78	0.00
14,412,990.00	16,587,010.00	0.00
26,016,971.00	966,078.42	0.00
0.00	1,000.00	0.00
147,013,926.00	126,540,771.28	0.00
488,096.00	561,635.00	0.00
0.00	0.00	0.00
11,010,550.00	11,727,450.00	0.00
20,694,524.00	15,066,009.33	0.00
10,367,801.00	21,632,199.00	0.00
8,467,509.00	10,010,749.65	0.00
350,097,000.00	363,693,000.00	0.00
<b>540,006,544.00</b>	<b>297,707,261.00</b>	<b>0.00</b>
117,820,000.00	123,980,000.00	0.00

239,899,998.00	25,367,955.00	0.00
0.00	1,000.00	0.00
1,636,546.00	44,403,454.00	0.00
9,500,000.00	18,820,714.00	0.00
171,150,000.00	27,549,998.00	0.00
0.00	14,583,140.00	0.00
0.00	20,000,000.00	0.00
0.00	3,001,000.00	0.00
0.00	0.00	0.00
0.00	20,000,000.00	0.00
<b>613,568,871.00</b>	<b>1,445,142,143.52</b>	<b>105,488,400.00</b>
0.00	0.00	0.00
41,333,337.00	577,096,510.00	0.00
201,697,645.00	353,767,309.00	38,293,700.00
234,035,780.00	323,110,584.00	42,169,700.00
15,678,609.00	21,217,980.52	2,791,100.00
120,823,500.00	156,136,760.00	22,233,900.00
0.00	13,813,000.00	0.00
<b>401,078,244.00</b>	<b>459,098,074.00</b>	<b>53,160,300.00</b>
87,307,844.00	151,735,156.00	0.00
149,011,316.00	90,687,324.00	23,586,200.00
13,765,584.00	18,969,196.00	1,789,800.00
0.00	1,000.00	0.00
<b>150,993,500.00</b>	<b>197,705,398.00</b>	<b>27,784,300.00</b>
15,107,200.00	20,062,319.00	2,778,900.00
90,596,500.00	117,421,820.00	16,671,200.00
15,107,200.00	20,062,320.00	2,778,900.00
30,182,600.00	40,158,939.00	5,555,300.00
<b>1,642,562,948.82</b>	<b>1,227,403,037.91</b>	<b>360,760.00</b>
<b>1,642,562,948.82</b>	<b>1,227,403,037.91</b>	<b>360,760.00</b>
<b>178,697,993.00</b>	<b>373,865,337.00</b>	<b>0.00</b>
0.00	0.00	0.00
41,513,400.00	84,060,007.00	0.00
134,376,873.00	219,587,490.00	0.00
2,807,720.00	35,216,840.00	0.00
0.00	35,000,000.00	0.00
0.00	1,000.00	0.00

<b>1,245,611,913.22</b>	<b>822,678,942.09</b>	<b>360,760.00</b>
131,456,895.00	102,972,860.00	360,760.00
320,275,299.22	25,100,834.78	0.00
43,732,611.00	41,464,450.00	0.00
46,597,052.00	84,934,000.00	0.00
26,650,000.00	33,900,000.00	0.00
204,399,009.00	50,789,903.00	0.00
15,436,678.00	110,150,391.31	0.00
0.00	0.00	0.00
103,900,414.00	117,673,941.00	0.00
10,112,455.00	70,637,545.00	0.00
5,650,000.00	31,607,512.00	0.00
2,850,715.00	57,149,285.00	0.00
291,681,956.00	4,388,981.00	0.00
0.00	0.00	0.00
41,305,729.00	91,709,239.00	0.00
1,563,100.00	200,000.00	0.00
<b>218,253,042.60</b>	<b>30,858,758.82</b>	<b>0.00</b>
218,253,042.60	30,858,758.82	0.00
<b>7,145,128,371.51</b>	<b>10,844,716,474.37</b>	<b>10,614,600.00</b>
<b>2,366,158,173.00</b>	<b>3,367,589,339.18</b>	<b>0.00</b>
487,203,960.00	804,458,992.00	0.00
1,747,715,535.00	2,424,369,025.18	0.00
0.00	0.00	0.00
131,238,678.00	138,761,322.00	0.00
0.00	0.00	0.00
<b>4,185,094,745.51</b>	<b>5,747,641,929.08</b>	<b>10,614,600.00</b>
47,473,483.00	206,026,517.00	0.00
<b>1,551,358,914.00</b>	<b>4,021,506,114.26</b>	<b>0.00</b>
1,551,358,914.00	4,021,506,114.26	0.00
<b>2,461,365,653.00</b>	<b>1,471,620,593.33</b>	<b>0.00</b>
2,180,964,864.00	366,170,107.74	0.00
0.00	0.00	0.00
280,400,789.00	1,105,450,485.59	0.00
0.00	0.00	0.00
124,896,695.51	48,488,704.49	10,614,600.00
<b>593,875,453.00</b>	<b>1,729,485,206.11</b>	<b>0.00</b>

593,875,453.00	1,729,485,206.11	0.00
0.00	0.00	0.00
0.00	0.00	0.00
<b>1,604,678,286.31</b>	<b>2,591,504,598.69</b>	<b>0.00</b>
<b>1,604,678,286.31</b>	<b>2,591,504,598.69</b>	<b>0.00</b>
1,274,355,276.24	937,959,527.76	0.00
<b>330,323,010.07</b>	<b>1,653,545,070.93</b>	<b>0.00</b>
330,323,010.07	793,671,070.93	0.00
0.00	859,874,000.00	0.00
<b>61,438,427,377.85</b>	<b>69,537,784,133.24</b>	<b>1,476,228,530.00</b>
<b>47,029,620,746.00</b>	<b>51,931,008,119.11</b>	<b>827,508,350.00</b>
<b>2,282,874,075.00</b>	<b>15,437,132,443.88</b>	<b>0.00</b>
<b>569,439,388.00</b>	<b>978,524,621.00</b>	<b>0.00</b>
<b>561,439,388.00</b>	<b>958,524,621.00</b>	<b>0.00</b>
42,000,000.00	375,222,914.00	0.00
509,439,388.00	565,801,707.00	0.00
10,000,000.00	17,500,000.00	0.00
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
0.00	0.00	0.00
<b>8,000,000.00</b>	<b>20,000,000.00</b>	<b>0.00</b>
8,000,000.00	20,000,000.00	0.00
<b>561,173,349.00</b>	<b>4,343,908,683.46</b>	<b>0.00</b>
<b>13,000,000.00</b>	<b>11,700,000.00</b>	<b>0.00</b>
13,000,000.00	11,700,000.00	0.00
<b>0.00</b>	<b>500,000,000.00</b>	<b>0.00</b>
0.00	0.00	0.00
0.00	500,000,000.00	0.00
<b>484,340,957.00</b>	<b>3,688,836,732.46</b>	<b>0.00</b>
0.00	0.00	0.00
309,645,942.00	317,510,623.06	0.00
0.00	2,851,090,692.00	0.00
11,000,000.00	211,262,055.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
2,507,510.00	1.00	0.00
111,680,180.00	0.00	0.00
0.00	0.00	0.00

30,874,960.00	285,887,222.40	0.00
0.00	0.00	0.00
0.00	116.00	0.00
18,632,365.00	45,812.00	0.00
0.00	30,211.00	0.00
0.00	10,000.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	23,000,000.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
<b>63,832,392.00</b>	<b>143,371,951.00</b>	<b>0.00</b>
51,929,892.00	113,371,951.00	0.00
0.00	0.00	0.00
11,902,500.00	30,000,000.00	0.00
<b>1,152,261,338.00</b>	<b>10,114,699,139.42</b>	<b>0.00</b>
<b>467,121,523.00</b>	<b>8,251,759,494.42</b>	<b>0.00</b>
415,998,775.00	800,105,833.89	0.00
10,837,033.00	713,397,458.98	0.00
40,285,715.00	6,738,256,201.55	0.00
<b>673,335,843.00</b>	<b>38,608,898.00</b>	<b>0.00</b>
18,400,000.00	18.00	0.00
0.00	0.00	0.00
500,000,000.00	0.00	0.00
154,935,843.00	38,608,880.00	0.00
<b>11,803,972.00</b>	<b>1,824,330,747.00</b>	<b>0.00</b>
0.00	61,000,000.00	0.00
0.00	0.00	0.00
0.00	847,578,000.00	0.00
11,803,972.00	515,739,933.00	0.00
0.00	400,000,000.00	0.00
0.00	12,814.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00

<b>43,690,362,103.00</b>	<b>33,954,783,069.23</b>	<b>827,508,350.00</b>
<b>476,002,967.00</b>	<b>1,870,291,739.23</b>	<b>0.00</b>
<b>5,000,000.00</b>	<b>156,500,000.00</b>	<b>0.00</b>
5,000,000.00	156,500,000.00	0.00
<b>84,013,376.00</b>	<b>116,134,971.74</b>	<b>0.00</b>
12,163,048.00	16,500,000.00	0.00
56,850,328.00	80,634,971.74	0.00
15,000,000.00	19,000,000.00	0.00
<b>52,815,243.00</b>	<b>175,300,000.00</b>	<b>0.00</b>
9,065,243.00	55,300,000.00	0.00
43,750,000.00	120,000,000.00	0.00
<b>8,500,000.00</b>	<b>15,500,000.00</b>	<b>0.00</b>
8,500,000.00	15,500,000.00	0.00
<b>26,500,000.00</b>	<b>28,792,892.00</b>	<b>0.00</b>
26,500,000.00	28,792,892.00	0.00
<b>22,800,000.00</b>	<b>90,500,000.00</b>	<b>0.00</b>
22,800,000.00	90,500,000.00	0.00
<b>20,600,000.00</b>	<b>2,000,000.00</b>	<b>0.00</b>
20,600,000.00	2,000,000.00	0.00
<b>24,420,000.00</b>	<b>54,200,000.00</b>	<b>0.00</b>
24,420,000.00	54,200,000.00	0.00
<b>193,702,948.00</b>	<b>1,126,863,875.49</b>	<b>0.00</b>
86,142,857.00	4,000,000.00	0.00
107,560,091.00	1,122,863,875.49	0.00
<b>7,250,000.00</b>	<b>44,500,000.00</b>	<b>0.00</b>
7,250,000.00	44,500,000.00	0.00
<b>30,401,400.00</b>	<b>60,000,000.00</b>	<b>0.00</b>
30,401,400.00	60,000,000.00	0.00
<b>0.00</b>	<b>453,861,222.00</b>	<b>0.00</b>
<b>0.00</b>	<b>453,861,222.00</b>	<b>0.00</b>
0.00	453,861,222.00	0.00
<b>117,250,000.00</b>	<b>34,500,000.00</b>	<b>0.00</b>
<b>117,250,000.00</b>	<b>34,500,000.00</b>	<b>0.00</b>
117,250,000.00	34,500,000.00	0.00
<b>42,682,162,136.00</b>	<b>31,282,581,930.10</b>	<b>827,508,350.00</b>
<b>41,646,005,803.00</b>	<b>29,207,730,064.13</b>	<b>827,508,350.00</b>
<b>40,609,263,226.00</b>	<b>29,049,107,365.61</b>	<b>784,349,685.00</b>

<b>34,535,572,110.00</b>	<b>22,964,280,077.93</b>	<b>776,142,185.00</b>
<b>31,758,212,326.00</b>	<b>19,883,763,166.24</b>	<b>314,030,406.00</b>
<b>28,673,191,766.00</b>	<b>16,649,867,003.32</b>	<b>312,958,100.00</b>
<b>27,980,994,215.00</b>	<b>16,085,543,554.32</b>	<b>312,958,100.00</b>
26,204,559,949.00	14,300,611,352.32	0.00
1,776,434,266.00	1,784,932,202.00	312,958,100.00
692,197,551.00	564,323,449.00	0.00
414,459,493.00	610,540,507.00	0.00
3,617,389.00	6,382,611.00	0.00
166,761,600.00	169,171,160.00	0.00
<b>470,728,607.00</b>	<b>2,082,343,775.00</b>	<b>0.00</b>
181,650,979.00	184,680,976.00	0.00
60,615,454.00	59,792,546.00	0.00
77,284,250.00	48,272,750.00	0.00
0.00	171,000,000.00	0.00
59,536,933.00	298,063,067.00	0.00
48,204,431.00	524,473,922.00	0.00
22,649,073.00	22,812,804.00	0.00
6,729,524.00	15,002,476.00	0.00
226,503.00	773,497.00	0.00
0.00	0.00	0.00
0.00	8,956,000.00	0.00
13,831,460.00	146,168,540.00	0.00
0.00	602,347,197.00	0.00
<b>2,029,453,471.00</b>	<b>365,458,109.92</b>	<b>1,072,306.00</b>
1,013,423,198.00	365,458,109.92	1,072,306.00
8,067,972.00	0.00	0.00
1,007,962,301.00	0.00	0.00
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
0.00	0.00	0.00
0.00	0.00	0.00
<b>2,777,359,784.00</b>	<b>3,080,516,911.69</b>	<b>462,111,779.00</b>
<b>1,217,191,588.00</b>	<b>1,429,966,854.00</b>	<b>219,673,379.00</b>
1,005,677,611.00	1,042,053,130.00	175,902,240.00
0.00	54,000,000.00	0.00
106,085,157.00	178,655,684.00	22,491,799.00
97,049,220.00	143,200,540.00	19,943,240.00

8,379,600.00	12,057,500.00	1,336,100.00
<b>1,560,168,196.00</b>	<b>1,650,550,057.69</b>	<b>242,438,400.00</b>
125,621,918.00	130,179,782.00	21,988,100.00
754,049,050.00	781,353,850.00	131,898,400.00
251,181,364.00	260,565,836.00	43,931,900.00
125,619,324.00	130,180,382.00	21,988,100.00
149,280,885.00	183,370,115.00	0.00
12,716,000.00	14,233,900.00	3,050,100.00
104,509,220.00	111,976,980.00	19,581,800.00
37,190,435.00	38,689,212.69	0.00
<b>52,396,979.00</b>	<b>242,989,993.68</b>	<b>8,207,500.00</b>
<b>0.00</b>	<b>147,500,000.00</b>	<b>0.00</b>
0.00	15,000,000.00	0.00
0.00	16,500,000.00	0.00
0.00	116,000,000.00	0.00
<b>52,396,979.00</b>	<b>95,489,993.68</b>	<b>8,207,500.00</b>
0.00	7,700,000.00	0.00
3,564,850.00	4,435,050.00	0.00
4,203,062.00	25,917,666.00	0.00
0.00	11,300,000.00	0.00
0.00	4,200,000.00	0.00
42,954,067.00	6,819,777.00	0.00
0.00	25,000,000.00	0.00
<b>0.00</b>	<b>5,000,000.68</b>	<b>0.00</b>
0.00	5,000,000.68	0.00
1,675,000.00	5,117,500.00	8,207,500.00
<b>122,710.00</b>	<b>408,197,415.00</b>	<b>0.00</b>
0.00	407,822,125.00	0.00
122,710.00	375,290.00	0.00
<b>6,021,171,427.00</b>	<b>5,433,639,879.00</b>	<b>0.00</b>
<b>6,021,171,427.00</b>	<b>5,433,639,879.00</b>	<b>0.00</b>
5,277,271,582.00	4,297,126,224.00	0.00
743,899,845.00	1,136,513,655.00	0.00
0.00	11,449,967.52	0.00
0.00	0.00	0.00
37,500,000.00	137,500,000.00	0.00
999,242,577.00	0.00	43,158,665.00

0.00	9,672,731.00	0.00
0.00	0.00	0.00
<b>269,887,580.00</b>	<b>292,895,300.00</b>	<b>0.00</b>
0.00	0.00	0.00
31,275,000.00	292,804,633.00	0.00
238,612,580.00	90,667.00	0.00
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
0.00	0.00	0.00
0.00	0.00	0.00
<b>0.00</b>	<b>31,038,743.00</b>	<b>0.00</b>
0.00	31,038,743.00	0.00
<b>5,400,000.00</b>	<b>38,840,000.00</b>	<b>0.00</b>
5,400,000.00	38,840,000.00	0.00
0.00	0.00	0.00
<b>35,000,000.00</b>	<b>103,746,460.00</b>	<b>0.00</b>
0.00	0.00	0.00
35,000,000.00	103,746,460.00	0.00
<b>290,000,000.00</b>	<b>94,827,213.59</b>	<b>0.00</b>
0.00	0.00	0.00
55,750,000.00	88,534,856.59	0.00
5,500,000.00	0.00	0.00
228,750,000.00	0.00	0.00
0.00	6,292,357.00	0.00
<b>12,500,000.00</b>	<b>115,900,000.00</b>	<b>0.00</b>
12,500,000.00	65,900,000.00	0.00
0.00	50,000,000.00	0.00
<b>280,000,000.00</b>	<b>201,971,007.38</b>	<b>0.00</b>
210,000,000.00	10,000,000.00	0.00
70,000,000.00	60,807,643.00	0.00
0.00	0.00	0.00
0.00	100,000,000.00	0.00
0.00	31,163,364.38	0.00
0.00	0.00	0.00
<b>143,368,753.00</b>	<b>1,195,633,142.00</b>	<b>0.00</b>
143,368,753.00	1,185,633,142.00	0.00
0.00	10,000,000.00	0.00
<b>414,947,000.00</b>	<b>313,548,177.90</b>	<b>0.00</b>

<b>107,247,000.00</b>	<b>18,780,000.00</b>	<b>0.00</b>
46,387,000.00	12,000,000.00	0.00
49,610,000.00	2,640,000.00	0.00
11,250,000.00	4,140,000.00	0.00
<b>25,000,000.00</b>	<b>40,000,000.00</b>	<b>0.00</b>
25,000,000.00	40,000,000.00	0.00
<b>10,000,000.00</b>	<b>253,768,177.90</b>	<b>0.00</b>
10,000,000.00	50,000,000.00	0.00
0.00	203,768,177.90	0.00
<b>272,700,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>
272,700,000.00	1,000,000.00	0.00
<b>435,900,400.00</b>	<b>2,047,061,293.00</b>	<b>0.00</b>
<b>56,850,000.00</b>	<b>169,300,000.00</b>	<b>0.00</b>
<b>24,700,000.00</b>	<b>108,800,000.00</b>	<b>0.00</b>
10,000,000.00	10,000,000.00	0.00
14,700,000.00	98,800,000.00	0.00
<b>32,150,000.00</b>	<b>60,500,000.00</b>	<b>0.00</b>
10,000,000.00	37,500,000.00	0.00
22,150,000.00	23,000,000.00	0.00
<b>379,050,400.00</b>	<b>1,797,761,293.00</b>	<b>0.00</b>
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
0.00	0.00	0.00
0.00	0.00	0.00
<b>21,350,000.00</b>	<b>487,320,000.00</b>	<b>0.00</b>
0.00	40,000,000.00	0.00
21,350,000.00	447,320,000.00	0.00
<b>95,700,200.00</b>	<b>102,800,000.00</b>	<b>0.00</b>
95,700,200.00	102,800,000.00	0.00
<b>228,500,200.00</b>	<b>1,080,640,386.00</b>	<b>0.00</b>
20,000,000.00	17,000,000.00	0.00
76,000,000.00	204,000,000.00	0.00
22,500,000.00	324,640,386.00	0.00
25,000,000.00	333,000,000.00	0.00
65,000,000.00	15,000,000.00	0.00
20,000,200.00	107,000,000.00	0.00
0.00	80,000,000.00	0.00
<b>33,500,000.00</b>	<b>127,000,907.00</b>	<b>0.00</b>

8,500,000.00	127,000,907.00	0.00
25,000,000.00	0.00	0.00
<b>0.00</b>	<b>80,000,000.00</b>	<b>0.00</b>
<b>0.00</b>	<b>80,000,000.00</b>	<b>0.00</b>
0.00	80,000,000.00	0.00
<b>620,484,168.00</b>	<b>492,031,313.00</b>	<b>0.00</b>
<b>129,800,000.00</b>	<b>145,100,000.00</b>	<b>0.00</b>
<b>86,400,000.00</b>	<b>53,700,000.00</b>	<b>0.00</b>
27,900,000.00	27,900,000.00	0.00
28,500,000.00	25,800,000.00	0.00
30,000,000.00	0.00	0.00
<b>43,400,000.00</b>	<b>41,400,000.00</b>	<b>0.00</b>
43,400,000.00	41,400,000.00	0.00
<b>0.00</b>	<b>50,000,000.00</b>	<b>0.00</b>
0.00	50,000,000.00	0.00
<b>490,684,168.00</b>	<b>346,931,313.00</b>	<b>0.00</b>
<b>177,784,168.00</b>	<b>121,361,814.00</b>	<b>0.00</b>
0.00	3,785,101.00	0.00
165,254,168.00	52,576,713.00	0.00
0.00	60,000,000.00	0.00
12,530,000.00	5,000,000.00	0.00
0.00	0.00	0.00
<b>10,000,000.00</b>	<b>9,000,000.00</b>	<b>0.00</b>
10,000,000.00	9,000,000.00	0.00
<b>302,900,000.00</b>	<b>216,569,499.00</b>	<b>0.00</b>
302,900,000.00	216,569,499.00	0.00
<b>12,809,592,793.85</b>	<b>15,237,196,337.45</b>	<b>0.00</b>
<b>493,512,093.00</b>	<b>767,586,793.00</b>	<b>0.00</b>
<b>493,512,093.00</b>	<b>767,586,793.00</b>	<b>0.00</b>
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
0.00	0.00	0.00
<b>493,512,093.00</b>	<b>767,586,793.00</b>	<b>0.00</b>
303,763,555.00	569,836,445.00	0.00
0.00	0.00	0.00
189,748,538.00	197,750,348.00	0.00
<b>12,316,080,700.85</b>	<b>14,469,609,544.45</b>	<b>0.00</b>
<b>12,036,322,379.00</b>	<b>13,986,700,068.00</b>	<b>0.00</b>

<b>1,215,804,595.00</b>	<b>1,002,209,336.00</b>	<b>0.00</b>
1,215,804,595.00	1,002,209,336.00	0.00
<b>9,627,967,920.00</b>	<b>11,813,579,409.00</b>	<b>0.00</b>
2,134,123,496.00	3,848,304,696.00	0.00
4,965,660,017.00	3,486,996,823.00	0.00
1,156,784,057.00	1,682,623,005.00	0.00
1,238,368,977.00	2,600,261,154.00	0.00
133,031,373.00	195,393,731.00	0.00
<b>1,192,549,864.00</b>	<b>1,110,911,323.00</b>	<b>0.00</b>
1,192,549,864.00	1,110,911,323.00	0.00
<b>0.00</b>	<b>20,000,000.00</b>	<b>0.00</b>
0.00	20,000,000.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
<b>0.00</b>	<b>20,000,000.00</b>	<b>0.00</b>
0.00	20,000,000.00	0.00
<b>0.00</b>	<b>20,000,000.00</b>	<b>0.00</b>
0.00	20,000,000.00	0.00
<b>279,758,321.85</b>	<b>482,909,476.45</b>	<b>0.00</b>
<b>13,370,728.51</b>	<b>21,629,271.49</b>	<b>0.00</b>
13,370,728.51	21,629,271.49	0.00
<b>145,984,243.00</b>	<b>206,597,835.30</b>	<b>0.00</b>
61,759,165.00	14,999,999.55	0.00
84,225,078.00	146,497,836.00	0.00
0.00	45,099,999.75	0.00
<b>52,694,225.00</b>	<b>104,205,775.00</b>	<b>0.00</b>
52,694,225.00	42,305,775.00	0.00
0.00	61,900,000.00	0.00
<b>67,709,125.34</b>	<b>125,476,594.66</b>	<b>0.00</b>
46,459,125.00	106,726,595.00	0.00
21,250,000.34	18,749,999.66	0.00
<b>0.00</b>	<b>20,000,000.00</b>	<b>0.00</b>
0.00	20,000,000.00	0.00
<b>0.00</b>	<b>5,000,000.00</b>	<b>0.00</b>
0.00	5,000,000.00	0.00
<b>1,599,213,838.00</b>	<b>2,369,579,676.68</b>	<b>648,720,180.00</b>
<b>990,447,829.00</b>	<b>1,535,458,907.41</b>	<b>648,720,180.00</b>

<b>608,150,097.00</b>	<b>76,360,094.00</b>	<b>0.00</b>
<b>0.00</b>	<b>35,000,000.00</b>	<b>0.00</b>
0.00	35,000,000.00	0.00
<b>608,150,097.00</b>	<b>41,360,094.00</b>	<b>0.00</b>
10,640,194.00	96,787.00	0.00
21,723,264.00	22,776.00	0.00
24,952,461.00	31,806,720.00	0.00
148,983,605.00	14,304.00	0.00
0.00	9,000,000.00	0.00
25,248,862.00	1,852.00	0.00
25,606,087.00	417,655.00	0.00
350,995,624.00	0.00	0.00
<b>382,297,732.00</b>	<b>1,459,098,813.41</b>	<b>648,720,180.00</b>
<b>63,426,685.00</b>	<b>1,331,960,385.41</b>	<b>648,720,180.00</b>
25,518,991.00	536,296,531.00	51,094,799.00
37,907,694.00	795,663,854.41	75,758,571.00
0.00	0.00	521,866,810.00
<b>318,871,047.00</b>	<b>127,138,428.00</b>	<b>0.00</b>
0.00	22,779,751.00	0.00
279,530,923.00	104,358,677.00	0.00
39,340,124.00	0.00	0.00
<b>594,516,009.00</b>	<b>834,120,769.27</b>	<b>0.00</b>
<b>196,869,961.00</b>	<b>0.00</b>	<b>0.00</b>
<b>196,869,961.00</b>	<b>0.00</b>	<b>0.00</b>
196,869,961.00	0.00	0.00
<b>20,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>20,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
20,000,000.00	0.00	0.00
<b>377,646,048.00</b>	<b>834,120,769.27</b>	<b>0.00</b>
<b>140,329,860.00</b>	<b>89,660,744.17</b>	<b>0.00</b>
<b>140,329,860.00</b>	<b>89,660,744.17</b>	<b>0.00</b>
<b>140,329,860.00</b>	<b>89,660,744.17</b>	<b>0.00</b>
<b>140,329,860.00</b>	<b>89,660,744.17</b>	<b>0.00</b>
140,329,860.00	89,660,744.17	0.00
<b>237,316,188.00</b>	<b>744,460,025.10</b>	<b>0.00</b>
82,560,450.00	2,250,459.00	0.00
50,449,797.00	8,600,076.00	0.00

104,305,941.00	733,609,490.10	0.00
<b>14,250,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>14,250,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>14,250,000.00</b>	<b>0.00</b>	<b>0.00</b>
14,250,000.00	0.00	0.00