

GOBERNACION DEL QUINDIO
INFORME MENSUAL DE EJECUCION

VIGENCIA: 2,011 **RECURSO:** NACION + PROPIOS Acumulado a 28/02/2011

IDENTIFICACIÓN PRESUPUESTAL	CONCEPTO	APROPIACION			CERTIFICADOS	COMPROMISOS	OBLIGACIONES	PAGOS
		INICIAL	MODIFICACIONES	DEFINITIVA				
		1	2	(a)				
1 -	F U N C I O N A M	37,750,789,747.00	-811,617,851.86	36,939,171,895.14	6,525,494,769.00	5,704,041,314.00	3,602,120,514.00	3,586,830,217.00
1 - 1	GASTOS DE PERS	12,740,960,934.00	100,000,000.00	12,840,960,934.00	1,573,902,547.00	1,504,502,547.00	1,207,598,113.00	1,207,598,113.00
1 - 1 0	Nuevo Subitem	12,740,960,934.00	100,000,000.00	12,840,960,934.00	1,573,902,547.00	1,504,502,547.00	1,207,598,113.00	1,207,598,113.00
1 - 1 0 1	SERVICIOS PERS	8,916,127,260.00	0.00	8,916,127,260.00	980,490,769.00	980,490,769.00	977,415,517.00	977,415,517.00
1 - 1 0 1 1	Sueldo Personal de N	6,479,133,296.00	0.00	6,479,133,296.00	838,946,463.00	838,946,463.00	835,871,211.00	835,871,211.00
1 - 1 0 1 2	Horas Extras y Dias	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
1 - 1 0 1 3	Indemnizacion por V	85,300,000.00	0.00	85,300,000.00	29,266,974.00	29,266,974.00	29,266,974.00	29,266,974.00
1 - 1 0 1 4	Gastos de Representa	46,272,000.00	0.00	46,272,000.00	7,451,000.00	7,451,000.00	7,451,000.00	7,451,000.00
1 - 1 0 1 6	Prima de Navidad	60,292,842.00	0.00	60,292,842.00	0.00	0.00	0.00	0.00
1 - 1 0 1 6	Prima de Navidad	618,613,567.00	0.00	618,613,567.00	0.00	0.00	0.00	0.00
1 - 1 0 1 7	Subsidio de alimenta	32,886,000.00	0.00	32,886,000.00	3,046,158.00	3,046,158.00	3,046,158.00	3,046,158.00
1 - 1 0 1 9	Prima de Servicios	270,651,649.00	0.00	270,651,649.00	0.00	0.00	0.00	0.00
1 - 1 0 1 10	Prima de Antiguedad	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
1 - 1 0 1 11	Prima de Vacaciones	276,136,951.00	0.00	276,136,951.00	37,220,239.00	37,220,239.00	37,220,239.00	37,220,239.00
1 - 1 0 1 12	Subsidio de Aliment	1,080,000.00	0.00	1,080,000.00	123,200.00	123,200.00	123,200.00	123,200.00
1 - 1 0 1 15	Auxilio de Transport	24,687,510.00	0.00	24,687,510.00	3,873,240.00	3,873,240.00	3,873,240.00	3,873,240.00
1 - 1 0 1 16	Bonificación por Rec	36,252,245.00	0.00	36,252,245.00	4,962,699.00	4,962,699.00	4,962,699.00	4,962,699.00
1 - 1 0 1 17	Bonificacion por Dir	33,280,000.00	0.00	33,280,000.00	0.00	0.00	0.00	0.00
1 - 1 0 1 18	Bonificacion por Ser	189,198,600.00	0.00	189,198,600.00	2,576,396.00	2,576,396.00	2,576,396.00	2,576,396.00
1 - 1 0 1 19	Remuneracion Diput	742,341,600.00	0.00	742,341,600.00	53,024,400.00	53,024,400.00	53,024,400.00	53,024,400.00
1 - 1 0 2	SERVICIOS PERS	718,117,677.00	100,000,000.00	818,117,677.00	253,387,000.00	183,987,000.00	43,014,645.00	43,014,645.00
1 - 1 0 2 1	Honorarios Profesor	565,117,677.00	0.00	565,117,677.00	213,750,000.00	144,350,000.00	12,601,000.00	12,601,000.00

1 - 1 0 2 2	Sueldo Personal Sup	50,000,000.00	100,000,000.00	150,000,000.00	39,637,000.00	39,637,000.00	30,413,645.00	30,413,645.00
1 - 1 0 2 4	Remuneracion Serv	47,000,000.00	0.00	47,000,000.00	0.00	0.00	0.00	0.00
1 - 1 0 2 6	Remuneracion apren	36,000,000.00	0.00	36,000,000.00	0.00	0.00	0.00	0.00
1 - 1 0 2 7	Otros servicios	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 - 1 0 2 8	Pasantes	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
1 - 1 0 3	CONTRIBUCIONI	2,074,974,426.00	0.00	2,074,974,426.00	207,482,308.00	207,482,308.00	113,355,252.00	113,355,252.00
1 - 1 0 3 1	Fondo de Cesantias	93,033,062.00	0.00	93,033,062.00	9,185,208.00	9,185,208.00	9,185,208.00	9,185,208.00
1 - 1 0 3 1	Fondo de Cesantias	539,221,487.00	0.00	539,221,487.00	0.00	0.00	0.00	0.00
1 - 1 0 3 2	Fondo de Pensiones	16,855,200.00	0.00	16,855,200.00	2,132,852.00	2,132,852.00	2,132,852.00	2,132,852.00
1 - 1 0 3 2	Fondo de Pensiones	462,786,823.00	0.00	462,786,823.00	66,554,300.00	66,554,300.00	32,513,000.00	32,513,000.00
1 - 1 0 3 3	Empresas Promotora	40,946,880.00	0.00	40,946,880.00	7,074,188.00	7,074,188.00	7,074,188.00	7,074,188.00
1 - 1 0 3 3	Empresas Promotora	562,871,266.00	0.00	562,871,266.00	75,732,850.00	75,732,850.00	37,175,800.00	37,175,800.00
1 - 1 0 3 4	Administradoras de l	3,129,181.00	0.00	3,129,181.00	559,200.00	559,200.00	559,200.00	559,200.00
1 - 1 0 3 4	Administradoras de l	36,140,327.00	0.00	36,140,327.00	4,648,610.00	4,648,610.00	2,283,804.00	2,283,804.00
1 - 1 0 3 5	Cajas de Compensac	25,903,680.00	0.00	25,903,680.00	4,272,000.00	4,272,000.00	4,272,000.00	4,272,000.00
1 - 1 0 3 5	Cajas de Compensac	279,726,637.00	0.00	279,726,637.00	37,323,100.00	37,323,100.00	18,159,200.00	18,159,200.00
1 - 1 0 3 6	Intereses Cesantias	14,359,883.00	0.00	14,359,883.00	0.00	0.00	0.00	0.00
1 - 1 0 4	CONTRIBUCION .	1,031,741,571.00	0.00	1,031,741,571.00	132,542,470.00	132,542,470.00	73,812,699.00	73,812,699.00
1 - 1 0 4 1	Fondos de Cesantias	228,435,236.00	0.00	228,435,236.00	27,858,925.00	27,858,925.00	13,497,654.00	13,497,654.00
1 - 1 0 4 2	Fondo de Pensiones)	55,080,000.00	0.00	55,080,000.00	10,819,485.00	10,819,485.00	10,819,485.00	10,819,485.00
1 - 1 0 4 2	Fondo de Pensiones)	332,393,088.00	0.00	332,393,088.00	39,632,120.00	39,632,120.00	19,587,420.00	19,587,420.00
1 - 1 0 4 3	Empresas Promotora	10,795,350.00	0.00	10,795,350.00	1,663,040.00	1,663,040.00	1,663,040.00	1,663,040.00
1 - 1 0 4 3	Empresas Promotora	23,000,000.00	0.00	23,000,000.00	613,600.00	613,600.00	202,600.00	202,600.00
1 - 1 0 4 4	Administradora de R	1.00	0.00	1.00	0.00	0.00	0.00	0.00
1 - 1 0 4 5	APORTES DE LEY	382,037,896.00	0.00	382,037,896.00	51,955,300.00	51,955,300.00	28,042,500.00	28,042,500.00
1 - 1 0 4 5 1	SENA (0.5%)	3,237,959.00	0.00	3,237,959.00	535,600.00	535,600.00	535,600.00	535,600.00
1 - 1 0 4 5 1	SENA (0.5%)	34,965,830.00	0.00	34,965,830.00	4,658,900.00	4,658,900.00	2,268,500.00	2,268,500.00
1 - 1 0 4 5 2	I.C.B.F. Instituto C	19,427,760.00	0.00	19,427,760.00	3,203,800.00	3,203,800.00	3,203,800.00	3,203,800.00
1 - 1 0 4 5 2	I.C.B.F. Instituto C	209,794,978.00	0.00	209,794,978.00	27,972,100.00	27,972,100.00	13,622,300.00	13,622,300.00
1 - 1 0 4 5 3	ESAP Escuela Supe	3,237,959.00	0.00	3,237,959.00	535,600.00	535,600.00	535,600.00	535,600.00
1 - 1 0 4 5 3	ESAP Escuela Supe	34,965,830.00	0.00	34,965,830.00	4,658,900.00	4,658,900.00	2,268,500.00	2,268,500.00
1 - 1 0 4 5 4	Escuelas Industriales	6,475,920.00	0.00	6,475,920.00	1,068,200.00	1,068,200.00	1,068,200.00	1,068,200.00
1 - 1 0 4 5 4	Escuelas Industriales	69,931,660.00	0.00	69,931,660.00	9,322,200.00	9,322,200.00	4,540,000.00	4,540,000.00
1 - 2	GASTOS GENERA	4,481,581,412.00	-62,000,000.00	4,419,581,412.00	2,916,478,610.00	2,174,155,939.00	377,547,163.00	373,295,566.00
1 - 2 0	Nuevo Subitem	4,481,581,412.00	-62,000,000.00	4,419,581,412.00	2,916,478,610.00	2,174,155,939.00	377,547,163.00	373,295,566.00
1 - 2 0 1	ADQUSICION DE	703,935,201.00	-60,000,000.00	643,935,201.00	374,125,026.00	238,184,259.00	2,624,550.00	2,624,550.00
1 - 2 0 1 1	Compra de Equipo	210,000,000.00	-50,000,000.00	160,000,000.00	80,000,000.00	0.00	0.00	0.00

1 - 2 0 1 2	Materiales y Suminis	462,337,701.00	-10,000,000.00	452,337,701.00	292,528,526.00	236,587,759.00	2,624,550.00	2,624,550.00
1 - 2 0 1 3	Dotación de Persona	31,596,500.00	0.00	31,596,500.00	1,596,500.00	1,596,500.00	0.00	0.00
1 - 2 0 1 4	Bienestar Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 - 2 0 1 5	Otros bienes	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
1 - 2 0 2	ADQUISICION DE	3,527,645,211.00	-2,000,000.00	3,525,645,211.00	2,419,123,457.00	1,812,741,553.00	252,692,486.00	248,440,889.00
1 - 2 0 2 1	Viaticos y Gastos de	342,992,923.00	0.00	342,992,923.00	112,095,026.00	62,095,026.00	49,043,126.00	44,791,529.00
1 - 2 0 2 2	Servicios Públicos	23,013,776.00	0.00	23,013,776.00	1,729,548.00	1,729,548.00	1,729,548.00	1,729,548.00
1 - 2 0 2 2	Servicios Públicos	636,000,000.00	0.00	636,000,000.00	604,600,000.00	604,600,000.00	93,124,879.00	93,124,879.00
1 - 2 0 2 3	Comunicación y Tra	240,000,000.00	-25,000,000.00	215,000,000.00	138,010,000.00	27,660,000.00	4,699,500.00	4,699,500.00
1 - 2 0 2 4	Impresos y Publicaci	188,000,000.00	0.00	188,000,000.00	83,569,970.00	83,569,970.00	0.00	0.00
1 - 2 0 2 5	Arrendamientos	100,000,000.00	0.00	100,000,000.00	64,000,000.00	0.00	0.00	0.00
1 - 2 0 2 6	Seguros	558,240,000.00	0.00	558,240,000.00	327,647,327.00	19,623,423.00	15,853,470.00	15,853,470.00
1 - 2 0 2 7	Vigencias Expiradas	0.00	2,772,000.00	2,772,000.00	2,772,000.00	2,772,000.00	0.00	0.00
1 - 2 0 2 8	Vigencias Expiradas	0.00	980,000.00	980,000.00	980,000.00	980,000.00	0.00	0.00
1 - 2 0 2 9	Gastos Bancarios y F	50,300,000.00	-3,752,000.00	46,548,000.00	37,880,324.00	37,880,324.00	5,106,198.00	5,106,198.00
1 - 2 0 2 10	Mantenimiento	340,000,000.00	-17,000,000.00	323,000,000.00	247,274,934.00	199,939,934.00	18,360,508.00	18,360,508.00
1 - 2 0 2 11	Capacitación	64,540,000.00	0.00	64,540,000.00	27,018,200.00	27,018,200.00	3,574,200.00	3,574,200.00
1 - 2 0 2 12	Bienestar Social	27,257,512.00	40,000,000.00	67,257,512.00	32,361,000.00	10,413,000.00	4,000,000.00	4,000,000.00
1 - 2 0 2 13	Servicio de Vigilancia	793,000,000.00	0.00	793,000,000.00	697,985,128.00	694,010,128.00	57,201,057.00	57,201,057.00
1 - 2 0 2 14	Servicio de Aseo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 - 2 0 2 16	Otros Servicios	154,001,000.00	0.00	154,001,000.00	40,000,000.00	39,250,000.00	0.00	0.00
1 - 2 0 2 17	Fondo de Rentas 209	10,300,000.00	0.00	10,300,000.00	1,200,000.00	1,200,000.00	0.00	0.00
1 - 2 0 3	IMPUESTOS Y MI	250,001,000.00	0.00	250,001,000.00	123,230,127.00	123,230,127.00	122,230,127.00	122,230,127.00
1 - 2 0 3 1	Impuestos Tasas y M	250,001,000.00	0.00	250,001,000.00	123,230,127.00	123,230,127.00	122,230,127.00	122,230,127.00
1 - 3	TRANSFERENCIA	20,528,247,401.00	-849,617,851.86	19,678,629,549.14	2,035,113,612.00	2,025,382,828.00	2,016,975,238.00	2,005,936,538.00
1 - 3 1	TRANSFERENCIA	5,828,048,966.00	0.00	5,828,048,966.00	561,913,178.00	561,913,178.00	561,913,178.00	561,913,178.00
1 - 3 1 2	FONPET - De Regi	1,254,081,150.00	0.00	1,254,081,150.00	103,871,160.00	103,871,160.00	103,871,160.00	103,871,160.00
1 - 3 1 3	FONPET - De Ingr	4,311,055,251.00	0.00	4,311,055,251.00	407,295,117.00	407,295,117.00	407,295,117.00	407,295,117.00
1 - 3 1 9	Promotora de Vivien	259,912,565.00	0.00	259,912,565.00	50,746,901.00	50,746,901.00	50,746,901.00	50,746,901.00
1 - 3 1 11	Federacion Nacional	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
1 - 3 3	PREVISION Y SEC	12,160,198,435.00	-208,206,229.86	11,951,992,205.14	1,459,974,885.00	1,459,974,885.00	1,451,940,885.00	1,440,902,185.00
1 - 3 3 1	Cesantias	318,000,000.00	0.00	318,000,000.00	24,012,841.00	24,012,841.00	24,012,841.00	24,012,841.00
1 - 3 3 2	Mesadas Pensional	8,276,087,435.00	-385,000,000.00	7,891,087,435.00	1,076,362,656.00	1,076,362,656.00	1,076,362,656.00	1,076,362,656.00
1 - 3 3 2 1	Mesadas Pensionales	8,276,087,435.00	-385,000,000.00	7,891,087,435.00	1,076,362,656.00	1,076,362,656.00	1,076,362,656.00	1,076,362,656.00
1 - 3 3 5	PAGO DE PASIVC	3,316,111,000.00	176,793,770.14	3,492,904,770.14	329,487,988.00	329,487,988.00	329,487,988.00	329,487,988.00
1 - 3 3 5 3	Cuotas Partes Pensio	2,060,000,000.00	72,188,162.00	2,132,188,162.00	0.00	0.00	0.00	0.00
1 - 3 3 5 4	Pago de pasivos pens	1,256,111,000.00	104,605,608.14	1,360,716,608.14	329,487,988.00	329,487,988.00	329,487,988.00	329,487,988.00

1 - 3 3 6	Pago de Bonos Pensi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 - 3 3 7	Otros pagos de previ	250,000,000.00	0.00	250,000,000.00	30,111,400.00	30,111,400.00	22,077,400.00	11,038,700.00	
1 - 3 4	OTRAS TRANSFE	2,540,000,000.00	-641,411,622.00	1,898,588,378.00	13,225,549.00	3,494,765.00	3,121,175.00	3,121,175.00	
1 - 3 4 1	Sentencias y Concili	2,540,000,000.00	-641,411,622.00	1,898,588,378.00	13,225,549.00	3,494,765.00	3,121,175.00	3,121,175.00	
1 - 3 4 4	Indemnizacion por re	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2 -	SERVICIO DE LA	4,009,350,471.00	0.00	4,009,350,471.00	157,321,373.00	157,321,373.00	157,321,373.00	157,321,373.00	
2 - 1	DEUDA INTERNA	4,009,350,471.00	0.00	4,009,350,471.00	157,321,373.00	157,321,373.00	157,321,373.00	157,321,373.00	
2 - 1 1	AMORTIZACION	2,205,873,523.00	0.00	2,205,873,523.00	112,114,008.00	112,114,008.00	112,114,008.00	112,114,008.00	
2 - 1 2	INTERESES	1,803,476,948.00	0.00	1,803,476,948.00	45,207,365.00	45,207,365.00	45,207,365.00	45,207,365.00	
2 - 1 2 1	Pago intereses (R.O)	1,296,242,779.00	0.00	1,296,242,779.00	45,207,365.00	45,207,365.00	45,207,365.00	45,207,365.00	
2 - 1 2 2	Pago de intereses (A.	507,234,169.00	0.00	507,234,169.00	0.00	0.00	0.00	0.00	
5 -	INVERSION	135,290,677,521.00	48,142,765,705.67	183,433,443,226.67	44,924,398,023.00	25,794,749,820.32	16,533,243,426.00	12,191,623,930.00	
5 - 1	INVERSION DIRE	101,350,283,148.00	36,675,965,966.37	138,026,249,114.37	34,972,670,215.00	15,843,022,015.32	12,743,510,982.00	8,401,891,486.00	
5 - 1 1	POLITICA TERRI	15,737,106,800.00	27,639,625,790.00	43,376,732,590.00	16,172,081,636.00	507,286,813.32	23,200,000.00	23,200,000.00	
5 - 1 1 1	PATRIMONIO CU	918,340,491.00	936,461,760.00	1,854,802,251.00	78,600,000.00	28,000,000.00	2,600,000.00	2,600,000.00	
5 - 1 1 1 1	ECOSISTEMAS E	380,000,000.00	1,176,365,357.00	1,556,365,357.00	55,600,000.00	10,400,000.00	0.00	0.00	
5 - 1 1 1 1 67	Proteccion de ecosist	200,000,000.00	1,176,365,357.00	1,376,365,357.00	50,800,000.00	10,400,000.00	0.00	0.00	
5 - 1 1 1 1 68	Implementacion de u	80,000,000.00	0.00	80,000,000.00	4,800,000.00	0.00	0.00	0.00	
5 - 1 1 1 1 69	Restauracion activa j	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	
5 - 1 1 1 2	MECANISMOS DE	488,340,491.00	-239,903,597.00	248,436,894.00	10,400,000.00	10,400,000.00	2,600,000.00	2,600,000.00	
5 - 1 1 1 2 70	Aplicacion de los me	488,340,491.00	-239,903,597.00	248,436,894.00	10,400,000.00	10,400,000.00	2,600,000.00	2,600,000.00	
5 - 1 1 1 3	MODELOS PROD	50,000,000.00	0.00	50,000,000.00	12,600,000.00	7,200,000.00	0.00	0.00	
5 - 1 1 1 3 71	Implementacion de l	50,000,000.00	0.00	50,000,000.00	12,600,000.00	7,200,000.00	0.00	0.00	
5 - 1 1 2	ORDENACION DE	11,892,321,256.00	6,004,169,877.00	17,896,491,133.00	3,206,446,817.00	232,885,304.32	2,600,000.00	2,600,000.00	
5 - 1 1 2 1	INSTRUMENTOS	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	
5 - 1 1 2 1 5	Asistencia a los ente	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	
5 - 1 1 2 1 6	Asistencia al consej	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	
5 - 1 1 2 2	SISTEMA DE INF	300,000,000.00	0.00	300,000,000.00	10,400,000.00	10,400,000.00	2,600,000.00	2,600,000.00	
5 - 1 1 2 2 7	Proyecto Sistema de	300,000,000.00	0.00	300,000,000.00	10,400,000.00	10,400,000.00	2,600,000.00	2,600,000.00	
5 - 1 1 2 4	INFRAESTRUCTU	11,292,321,256.00	5,772,103,877.00	17,064,425,133.00	2,922,180,817.00	97,140,304.32	0.00	0.00	
5 - 1 1 2 4 33	Implementacion del j	0.00	798,870,293.00	798,870,293.00	770,934,293.00	12,064,000.00	0.00	0.00	
5 - 1 1 2 4 33	Implementacion del j	1,346,557,771.00	833,199,711.00	2,179,757,482.00	934,069,103.00	45,012,304.32	0.00	0.00	
5 - 1 1 2 4 33	Implementacion del j	2,495,763,485.00	0.00	2,495,763,485.00	0.00	0.00	0.00	0.00	
5 - 1 1 2 4 34	Adquisicion de bien	5,500,000,000.00	0.00	5,500,000,000.00	0.00	0.00	0.00	0.00	
5 - 1 1 2 4 35	Mantenimiento de la	150,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	
5 - 1 1 2 4 35	Mantenimiento de la	0.00	39,968,872.00	39,968,872.00	39,968,872.00	0.00	0.00	0.00	
5 - 1 1 2 4 36	Mantenimiento de la	1,000,000,000.00	544,207,640.00	1,544,207,640.00	202,200,920.00	20,800,000.00	0.00	0.00	

5 - 1 1 2 4 37	Mantenimiento de la	800,000,000.00	98,000,000.00	898,000,000.00	127,664,000.00	19,264,000.00	0.00	0.00
5 - 1 1 2 4 37	Mantenimiento de la	0.00	43,376,651.00	43,376,651.00	43,376,651.00	0.00	0.00	0.00
5 - 1 1 2 4 92	Construcción cancha	0.00	653,966,978.00	653,966,978.00	653,966,978.00	0.00	0.00	0.00
5 - 1 1 2 4 97	Construcción Instituc	0.00	240,094,785.00	240,094,785.00	0.00	0.00	0.00	0.00
5 - 1 1 2 4 97	Construcción Instituc	0.00	2,074,418,947.00	2,074,418,947.00	0.00	0.00	0.00	0.00
5 - 1 1 2 4 102	Adecuación de Edifi	0.00	66,000,000.00	66,000,000.00	0.00	0.00	0.00	0.00
5 - 1 1 2 4 104	Mejoramiento Vias I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 1 2 4 104	Mejoramiento Vias I	0.00	380,000,000.00	380,000,000.00	0.00	0.00	0.00	0.00
5 - 1 1 2 6	GESTION DEL RI	240,000,000.00	232,066,000.00	472,066,000.00	273,866,000.00	125,345,000.00	0.00	0.00
5 - 1 1 2 6 40	Asistencia en preven	200,000,000.00	150,000,000.00	350,000,000.00	163,400,000.00	82,800,000.00	0.00	0.00
5 - 1 1 2 6 40	Asistencia en preven	0.00	82,066,000.00	82,066,000.00	82,066,000.00	36,545,000.00	0.00	0.00
5 - 1 1 2 6 41	Capacitacion en prev	40,000,000.00	0.00	40,000,000.00	28,400,000.00	6,000,000.00	0.00	0.00
5 - 1 1 3	ENTORNOS TERE	2,926,445,053.00	20,698,994,153.00	23,625,439,206.00	12,887,034,819.00	246,401,509.00	18,000,000.00	18,000,000.00
5 - 1 1 3 1	PLAN DEPARTAN	2,146,445,053.00	8,826,340,245.00	10,972,785,298.00	9,395,052,574.00	0.00	0.00	0.00
5 - 1 1 3 1 38	Implementacion del j	0.00	967,985,041.00	967,985,041.00	967,985,041.00	0.00	0.00	0.00
5 - 1 1 3 1 38	Implementacion del j	1,898,251,151.00	1,057,558,585.00	2,955,809,736.00	2,706,583,982.00	0.00	0.00	0.00
5 - 1 1 3 1 38	Implementacion del j	0.00	6,800,796,619.00	6,800,796,619.00	5,720,483,551.00	0.00	0.00	0.00
5 - 1 1 3 1 39	Manteniiento de la Ir	248,193,902.00	0.00	248,193,902.00	0.00	0.00	0.00	0.00
5 - 1 1 3 2	CONECTIVIDAD	680,000,000.00	89,650,000.00	769,650,000.00	281,905,899.00	246,401,509.00	18,000,000.00	18,000,000.00
5 - 1 1 3 2 1	Implementacion tabl	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
5 - 1 1 3 2 2	Implementacion y M	20,000,000.00	52,000,000.00	72,000,000.00	34,749,750.00	0.00	0.00	0.00
5 - 1 1 3 2 3	Proyecto de sostenib	330,000,000.00	37,650,000.00	367,650,000.00	247,156,149.00	246,401,509.00	18,000,000.00	18,000,000.00
5 - 1 1 3 2 8	Proyecto Quindio re	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
5 - 1 1 3 3	PROYECTOS EST	100,000,000.00	11,783,003,908.00	11,883,003,908.00	3,210,076,346.00	0.00	0.00	0.00
5 - 1 1 3 3 72	Mejoramiento del Ci	100,000,000.00	-100,000,000.00	0.00	0.00	0.00	0.00	0.00
5 - 1 1 3 3 93	Adecuación Parque	0.00	189,625,559.00	189,625,559.00	0.00	0.00	0.00	0.00
5 - 1 1 3 3 93	Adecuación Parque	0.00	799,076,361.00	799,076,361.00	799,076,361.00	0.00	0.00	0.00
5 - 1 1 3 3 94	Construcción Obras	0.00	149,999,985.00	149,999,985.00	149,999,985.00	0.00	0.00	0.00
5 - 1 1 3 3 95	Adecuación Parque c	0.00	61,000,000.00	61,000,000.00	61,000,000.00	0.00	0.00	0.00
5 - 1 1 3 3 95	Adecuación Parque c	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00
5 - 1 1 3 3 96	Aporte embalse Mult	0.00	10,483,302,003.00	10,483,302,003.00	2,000,000,000.00	0.00	0.00	0.00
5 - 1 2	POLITICA SOCIA	81,954,751,365.00	7,992,760,860.37	89,947,512,225.37	17,209,632,968.00	14,410,587,481.00	12,672,785,982.00	8,331,166,486.00
5 - 1 2 1	QUINDIO UNIDO	1,842,988,880.00	1,868,970,734.00	3,711,959,614.00	1,093,361,522.00	438,960,000.00	0.00	0.00
5 - 1 2 1 1	REDUCCION DE I	200,000,000.00	0.00	200,000,000.00	23,100,000.00	10,400,000.00	0.00	0.00
5 - 1 2 1 1 42	Apoyo al cumplmie	200,000,000.00	0.00	200,000,000.00	23,100,000.00	10,400,000.00	0.00	0.00
5 - 1 2 1 2	POLITICA DEPAI	250,000,000.00	50,000,000.00	300,000,000.00	129,900,000.00	39,000,000.00	0.00	0.00
5 - 1 2 1 2 43	Apoyo en los proces	50,000,000.00	0.00	50,000,000.00	13,400,000.00	12,400,000.00	0.00	0.00

5 - 1 2 1 2 44	Apoyo a la red de ge	150,000,000.00	50,000,000.00	200,000,000.00	91,400,000.00	18,400,000.00	0.00	0.00
5 - 1 2 1 2 45	Apoyo al desarrollo i	50,000,000.00	0.00	50,000,000.00	25,100,000.00	8,200,000.00	0.00	0.00
5 - 1 2 1 3	DIMENSION ESPI	150,000,000.00	0.00	150,000,000.00	40,100,000.00	17,200,000.00	0.00	0.00
5 - 1 2 1 3 46	Apoyo a los program	50,000,000.00	0.00	50,000,000.00	10,200,000.00	9,200,000.00	0.00	0.00
5 - 1 2 1 3 47	Apoyo en la disminu	100,000,000.00	0.00	100,000,000.00	29,900,000.00	8,000,000.00	0.00	0.00
5 - 1 2 1 4	DIMENSION ESPI	50,000,000.00	0.00	50,000,000.00	8,000,000.00	6,000,000.00	0.00	0.00
5 - 1 2 1 4 48	Apoyo a los program	50,000,000.00	0.00	50,000,000.00	8,000,000.00	6,000,000.00	0.00	0.00
5 - 1 2 1 5	DIMENSION ESPI	100,000,000.00	200,000,000.00	300,000,000.00	46,800,000.00	20,800,000.00	0.00	0.00
5 - 1 2 1 5 49	Apoyo al fortalecimi	100,000,000.00	200,000,000.00	300,000,000.00	46,800,000.00	20,800,000.00	0.00	0.00
5 - 1 2 1 6	DIMENSION ESPI	100,000,000.00	0.00	100,000,000.00	4,500,000.00	3,000,000.00	0.00	0.00
5 - 1 2 1 6 50	Apoyo a los procesos	100,000,000.00	0.00	100,000,000.00	4,500,000.00	3,000,000.00	0.00	0.00
5 - 1 2 1 7	DIMENSION ESPI	50,000,000.00	0.00	50,000,000.00	1,500,000.00	0.00	0.00	0.00
5 - 1 2 1 7 51	Apoyo a los procesos	50,000,000.00	0.00	50,000,000.00	1,500,000.00	0.00	0.00	0.00
5 - 1 2 1 8	DEMOCRACIA P	100,000,000.00	35,000,000.00	135,000,000.00	83,240,000.00	68,880,000.00	0.00	0.00
5 - 1 2 1 8 52	Apoyo a organismos	100,000,000.00	35,000,000.00	135,000,000.00	83,240,000.00	68,880,000.00	0.00	0.00
5 - 1 2 1 9	DIMENSION ESPI	702,988,880.00	1,583,970,734.00	2,286,959,614.00	726,521,522.00	254,780,000.00	0.00	0.00
5 - 1 2 1 9 53	Apoyo a la red eje se	20,000,000.00	20,000,000.00	40,000,000.00	35,300,000.00	19,800,000.00	0.00	0.00
5 - 1 2 1 9 53	Apoyo a la red eje se	682,988,880.00	1,262,559,112.00	1,945,547,992.00	389,809,900.00	234,980,000.00	0.00	0.00
5 - 1 2 1 9 103	Implementaciòn del :	0.00	301,411,622.00	301,411,622.00	301,411,622.00	0.00	0.00	0.00
5 - 1 2 1 10	DIMENSION ESPI	40,000,000.00	0.00	40,000,000.00	4,800,000.00	0.00	0.00	0.00
5 - 1 2 1 10 54	Asistencia a la pobla	40,000,000.00	0.00	40,000,000.00	4,800,000.00	0.00	0.00	0.00
5 - 1 2 1 11	PREVENCION Y A	100,000,000.00	0.00	100,000,000.00	24,900,000.00	18,900,000.00	0.00	0.00
5 - 1 2 1 11 55	Apoyo a la poblacion	100,000,000.00	0.00	100,000,000.00	24,900,000.00	18,900,000.00	0.00	0.00
5 - 1 2 3	SEGURIDAD ALI	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
5 - 1 2 3 1	PRODUCCION Y S	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
5 - 1 2 3 1 73	Suministro y Produc	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
5 - 1 2 4	SISTEMA EDUCA	79,271,681,490.00	5,835,929,870.37	85,107,611,360.37	15,479,021,446.00	13,878,027,481.00	12,672,785,982.00	8,331,166,486.00
5 - 1 2 4 1	GARANTIZAR EL	76,044,926,373.00	3,926,899,286.37	79,971,825,659.37	14,095,980,846.00	12,778,027,481.00	12,672,785,982.00	8,331,166,486.00
5 - 1 2 4 1 82	Implementacion pla	73,964,091,490.00	2,593,327,926.00	76,557,419,416.00	12,745,980,846.00	12,520,332,754.00	12,444,097,231.00	8,102,477,735.00
5 - 1 2 4 1 82 1	GASTOS DE PERS	61,639,186,000.00	2,289,175,215.00	63,928,361,215.00	10,203,958,042.00	10,139,079,834.00	10,093,671,586.00	5,752,052,090.00
5 - 1 2 4 1 82 1 1	SERVICIOS PERS	55,319,588,000.00	1,706,101,430.00	57,025,689,430.00	9,146,021,673.00	9,131,143,555.00	9,125,692,737.00	4,889,859,288.00
5 - 1 2 4 1 82 1 1 1	Sueldos Personal de	48,555,533,078.00	518,932,770.00	49,074,465,848.00	8,940,450,920.00	8,931,023,620.00	8,931,023,620.00	4,806,188,912.00
5 - 1 2 4 1 82 1 1 1 1	Sueldos	43,087,895,000.00	199,265,070.00	43,287,160,070.00	7,786,578,004.00	7,777,150,704.00	7,777,150,704.00	3,751,250,396.00
5 - 1 2 4 1 82 1 1 1 2	Aporte Docente (Sir	4,274,638,078.00	319,667,700.00	4,594,305,778.00	958,868,500.00	958,868,500.00	958,868,500.00	958,868,500.00
5 - 1 2 4 1 82 1 1 1 3	Sobresueldos	1,193,000,000.00	0.00	1,193,000,000.00	195,004,416.00	195,004,416.00	195,004,416.00	96,070,016.00
5 - 1 2 4 1 82 1 1 2	Horas Extras y Dias	946,300,000.00	0.00	946,300,000.00	18,347,639.00	18,347,639.00	18,347,639.00	533,266.00
5 - 1 2 4 1 82 1 1 3	Indemnizaciòn Vaca	15,000,000.00	0.00	15,000,000.00	525,315.00	525,315.00	525,315.00	90,593.00

5 - 1 2 4 1 82 1 1 4	Prima Tècnica	313,220,000.00	0.00	313,220,000.00	53,848,470.00	53,848,470.00	53,848,470.00	27,168,650.00
5 - 1 2 4 1 82 1 1 5	Otros Gastos Servic	5,489,534,922.00	618,146,252.00	6,107,681,174.00	121,352,829.00	121,352,829.00	121,352,829.00	55,283,003.00
5 - 1 2 4 1 82 1 1 5 1	Subsidio o Prima de	364,091,000.00	0.00	364,091,000.00	53,870,498.00	53,870,498.00	53,870,498.00	23,598,196.00
5 - 1 2 4 1 82 1 1 5 2	Auxilio de Transport	145,416,000.00	0.00	145,416,000.00	21,929,070.00	21,929,070.00	21,929,070.00	10,201,230.00
5 - 1 2 4 1 82 1 1 5 3	Bonificaciòn por Ser	135,870,000.00	0.00	135,870,000.00	22,803,250.00	22,803,250.00	22,803,250.00	13,205,200.00
5 - 1 2 4 1 82 1 1 5 4	Prima de Servicios	179,946,000.00	0.00	179,946,000.00	1,306,656.00	1,306,656.00	1,306,656.00	0.00
5 - 1 2 4 1 82 1 1 5 5	Prima de Vacaciones	1,218,067,000.00	0.00	1,218,067,000.00	4,576,569.00	4,576,569.00	4,576,569.00	1,873,304.00
5 - 1 2 4 1 82 1 1 5 6	Prima de Navidad	3,356,089,922.00	0.00	3,356,089,922.00	2,585,044.00	2,585,044.00	2,585,044.00	460,417.00
5 - 1 2 4 1 82 1 1 5 7	Otras Remuneracion	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 82 1 1 5 8	Bonificaciòn Especia	23,055,000.00	0.00	23,055,000.00	532,281.00	532,281.00	532,281.00	232,125.00
5 - 1 2 4 1 82 1 1 5 9	Auxilio de Movilizac	2,000,000.00	0.00	2,000,000.00	285,264.00	285,264.00	285,264.00	120,687.00
5 - 1 2 4 1 82 1 1 5 11	Estimulos Rectores y	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 82 1 1 5 12	Bonificaciòn Escuel	56,000,000.00	0.00	56,000,000.00	13,464,197.00	13,464,197.00	13,464,197.00	5,591,844.00
5 - 1 2 4 1 82 1 1 5 13	Ascensos Costos Act	0.00	618,146,252.00	618,146,252.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 82 1 1 6	HOMOLOGACION	0.00	569,022,408.00	569,022,408.00	11,496,500.00	6,045,682.00	594,864.00	594,864.00
5 - 1 2 4 1 82 1 1 6 1	Deuda Indexada Pres	0.00	289,234,914.00	289,234,914.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 82 1 1 6 2	Reintegros -Fondos c	0.00	3,326,166.00	3,326,166.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 82 1 1 6 3	Reintegros Municipi	0.00	276,461,328.00	276,461,328.00	11,496,500.00	6,045,682.00	594,864.00	594,864.00
5 - 1 2 4 1 82 1 2	SERVICIOS PERS	20,000,000.00	30,000,000.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00
5 - 1 2 4 1 82 1 2 1	Honorarios	20,000,000.00	30,000,000.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00
5 - 1 2 4 1 82 1 3	CONTRIBUCION	6,299,598,000.00	553,073,785.00	6,852,671,785.00	1,007,936,369.00	1,007,936,279.00	967,978,849.00	862,192,802.00
5 - 1 2 4 1 82 1 3 1	CONTRIBUCION	2,774,537,000.00	159,984,800.00	2,934,521,800.00	426,535,685.00	426,535,685.00	413,114,865.00	371,101,282.00
5 - 1 2 4 1 82 1 3 1 1	Caja de Compensaci	2,141,369,000.00	159,984,800.00	2,301,353,800.00	341,398,400.00	341,398,400.00	327,977,580.00	327,977,580.00
5 - 1 2 4 1 82 1 3 1 2	Aportes Cesantias	15,754,000.00	0.00	15,754,000.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 82 1 3 1 3	Aportes Salud	297,000,000.00	0.00	297,000,000.00	45,344,745.00	45,344,745.00	45,344,745.00	23,494,262.00
5 - 1 2 4 1 82 1 3 1 4	Aportes Pensión	293,271,000.00	0.00	293,271,000.00	36,540,040.00	36,540,040.00	36,540,040.00	18,031,940.00
5 - 1 2 4 1 82 1 3 1 5	Riesgos Profesionale	27,143,000.00	0.00	27,143,000.00	3,252,500.00	3,252,500.00	3,252,500.00	1,597,500.00
5 - 1 2 4 1 82 1 3 2	CONTRIBUCION	3,525,061,000.00	393,088,985.00	3,918,149,985.00	581,400,684.00	581,400,594.00	554,863,984.00	491,091,520.00
5 - 1 2 4 1 82 1 3 2 1	Sena	269,797,000.00	20,026,100.00	289,823,100.00	42,709,800.00	42,709,800.00	42,709,800.00	41,033,700.00
5 - 1 2 4 1 82 1 3 2 2	I.C.B.F	1,617,333,000.00	119,959,200.00	1,737,292,200.00	255,964,600.00	255,964,600.00	255,964,600.00	245,902,500.00
5 - 1 2 4 1 82 1 3 2 3	Escuelas Industriales	535,592,000.00	39,970,200.00	575,562,200.00	85,274,900.00	85,274,900.00	85,274,900.00	81,923,300.00
5 - 1 2 4 1 82 1 3 2 4	Esap	269,797,000.00	20,026,100.00	289,823,100.00	42,709,800.00	42,709,800.00	42,709,800.00	41,033,700.00
5 - 1 2 4 1 82 1 3 2 5	Aportes Cesantias	439,450,000.00	0.00	439,450,000.00	46,548,037.00	46,548,037.00	46,548,037.00	23,019,493.00
5 - 1 2 4 1 82 1 3 2 6	Aportes Salud	67,092,000.00	0.00	67,092,000.00	3,260,100.00	3,260,100.00	3,260,100.00	0.00
5 - 1 2 4 1 82 1 3 2 7	Aportes Pensión	266,000,000.00	0.00	266,000,000.00	39,667,480.00	39,667,480.00	39,667,480.00	19,449,560.00
5 - 1 2 4 1 82 1 3 2 8	Cesantias Retroactiv	60,000,000.00	193,107,385.00	253,107,385.00	65,265,967.00	65,265,877.00	38,729,267.00	38,729,267.00
5 - 1 2 4 1 82 2	GASTOS GENERA	408,440,000.00	53,197,900.00	461,637,900.00	193,633,529.00	32,863,645.00	2,036,370.00	2,036,370.00

5 - 1 2 4 1 82 2 1	ADQUISICION DE	142,240,000.00	53,197,900.00	195,437,900.00	3,500,000.00	3,500,000.00	0.00	0.00
5 - 1 2 4 1 82 2 1 2	Materiales y Suminis	25,000,000.00	0.00	25,000,000.00	3,500,000.00	3,500,000.00	0.00	0.00
5 - 1 2 4 1 82 2 1 3	Dotaciòn (Ley 70/88	117,240,000.00	0.00	117,240,000.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 82 2 1 4	RESERVA S.G.P 2	0.00	53,197,900.00	53,197,900.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 82 2 1 4 3	Dotaciòn (Ley 70/88	0.00	53,197,900.00	53,197,900.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 82 2 2	ADQUISICION DE	259,500,000.00	0.00	259,500,000.00	189,633,529.00	28,863,645.00	2,036,370.00	2,036,370.00
5 - 1 2 4 1 82 2 2 1	Mantenimiento	10,000,000.00	0.00	10,000,000.00	2,300,000.00	2,300,000.00	0.00	0.00
5 - 1 2 4 1 82 2 2 2	Servicios Pùblicos	7,500,000.00	0.00	7,500,000.00	1,215,890.00	1,215,890.00	1,215,890.00	1,215,890.00
5 - 1 2 4 1 82 2 2 3	Viaticos y Gastos de	30,000,000.00	0.00	30,000,000.00	16,209,966.00	2,209,966.00	820,480.00	820,480.00
5 - 1 2 4 1 82 2 2 4	Gastos de Transporte	10,000,000.00	0.00	10,000,000.00	1,600,000.00	1,600,000.00	0.00	0.00
5 - 1 2 4 1 82 2 2 5	Impresos y Publicaci	2,000,000.00	0.00	2,000,000.00	1,800,000.00	1,780,000.00	0.00	0.00
5 - 1 2 4 1 82 2 2 6	Seguros	180,000,000.00	0.00	180,000,000.00	165,407,673.00	18,657,789.00	0.00	0.00
5 - 1 2 4 1 82 2 2 7	Capacitaciòn, Bienes	20,000,000.00	0.00	20,000,000.00	1,100,000.00	1,100,000.00	0.00	0.00
5 - 1 2 4 1 82 2 3	OTROS GASTOS (6,700,000.00	0.00	6,700,000.00	500,000.00	500,000.00	0.00	0.00
5 - 1 2 4 1 82 2 3 1	Comisiones Bancaria	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 82 2 3 2	Gastos Judiciales	5,700,000.00	0.00	5,700,000.00	500,000.00	500,000.00	0.00	0.00
5 - 1 2 4 1 82 3	OTRAS TRANSFE	30,000,000.00	578,859,329.00	608,859,329.00	24,749,480.00	24,749,480.00	24,749,480.00	24,749,480.00
5 - 1 2 4 1 82 3 1	Sentencias y Concili	30,000,000.00	521,259,329.00	551,259,329.00	24,749,480.00	24,749,480.00	24,749,480.00	24,749,480.00
5 - 1 2 4 1 82 3 2	Dotaciòn Ley 70/88	0.00	57,600,000.00	57,600,000.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 82 4	APORTES PATRO	10,833,120,000.00	673,440,972.00	11,506,560,972.00	2,323,639,795.00	2,323,639,795.00	2,323,639,795.00	2,323,639,795.00
5 - 1 2 4 1 82 4 1	Fondo Nacional de	10,833,120,000.00	673,440,972.00	11,506,560,972.00	2,323,639,795.00	2,323,639,795.00	2,323,639,795.00	2,323,639,795.00
5 - 1 2 4 1 82 4 1 1	Aportes Patronales S	9,065,551,000.00	673,440,972.00	9,738,991,972.00	1,984,849,149.00	1,984,849,149.00	1,984,849,149.00	1,984,849,149.00
5 - 1 2 4 1 82 4 1 2	Cancelacion Prestaci	1,767,569,000.00	0.00	1,767,569,000.00	338,790,646.00	338,790,646.00	338,790,646.00	338,790,646.00
5 - 1 2 4 1 82 5	INVERSION S.G.P	1,053,345,490.00	-1,001,345,490.00	52,000,000.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 82 5 1	Garantizar el Acces	733,609,490.00	-733,609,490.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 82 5 1 89	Implementaciòn Red	733,609,490.00	-733,609,490.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 82 5 2	Fomentar la Perma	319,736,000.00	-319,736,000.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 82 5 2 90	Implantar el Plan de	319,736,000.00	-319,736,000.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 82 5 4	Dotaciòn y Mantendr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 82 5 10 82	Apoyo a la Gestìon d	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 82 5 10 90	Implantaciòn del Pla	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 82 5 10 94	Implantaciòn red de	0.00	22,000,000.00	22,000,000.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 83	Apoyo a la gestion d	2,060,000.00	11,201,249.37	13,261,249.37	0.00	0.00	0.00	0.00
5 - 1 2 4 1 83	Apoyo a la gestion d	0.00	166,000,000.00	166,000,000.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 83	Apoyo a la gestion d	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 83	Apoyo a la gestion d	2,078,774,883.00	0.00	2,078,774,883.00	1,350,000,000.00	257,694,727.00	228,688,751.00	228,688,751.00
5 - 1 2 4 1 84	Implementacion red	0.00	733,609,490.00	733,609,490.00	0.00	0.00	0.00	0.00

5 - 1 2 4 1 98	Adquisicion Bien In	0.00	222,760,621.00	222,760,621.00	0.00	0.00	0.00	0.00
5 - 1 2 4 2	FOMENTAR LA P	1,226,909,333.00	1,143,003,482.00	2,369,912,815.00	1,367,440,600.00	1,100,000,000.00	0.00	0.00
5 - 1 2 4 2 85	Implantar el plan de	0.00	487,000,000.00	487,000,000.00	200,000,000.00	0.00	0.00	0.00
5 - 1 2 4 2 85	Implantar el plan de	0.00	656,003,482.00	656,003,482.00	67,440,600.00	0.00	0.00	0.00
5 - 1 2 4 2 85	Implantar el plan de	1,181,909,333.00	0.00	1,181,909,333.00	1,100,000,000.00	1,100,000,000.00	0.00	0.00
5 - 1 2 4 2 86	Implementacion del j	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00
5 - 1 2 4 4	DOTACION Y MA	0.00	132,987,602.00	132,987,602.00	0.00	0.00	0.00	0.00
5 - 1 2 4 4 99	Dotacion Escolar pa	0.00	132,987,602.00	132,987,602.00	0.00	0.00	0.00	0.00
5 - 1 2 4 5	IMPLEMENTACI	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
5 - 1 2 4 5 100	Aplicacion de Model	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
5 - 1 2 4 6	INCLUIR LA EDU	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
5 - 1 2 4 6 87	Proyecto de sensibili	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 6 87	Proyecto de sensibili	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
5 - 1 2 4 7	EDUCACION INC	66,500,000.00	283,328,018.00	349,828,018.00	10,000,000.00	0.00	0.00	0.00
5 - 1 2 4 7 88	Apoyo a la transform	0.00	83,328,018.00	83,328,018.00	10,000,000.00	0.00	0.00	0.00
5 - 1 2 4 7 88	Apoyo a la transform	16,500,000.00	0.00	16,500,000.00	0.00	0.00	0.00	0.00
5 - 1 2 4 7 89	Aplicacion al progra	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00
5 - 1 2 4 7 89	Aplicacion al progra	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
5 - 1 2 4 8	MODERNIZACIO	0.00	109,711,482.00	109,711,482.00	5,600,000.00	0.00	0.00	0.00
5 - 1 2 4 8 101	Implantacion de los j	0.00	109,711,482.00	109,711,482.00	5,600,000.00	0.00	0.00	0.00
5 - 1 2 4 9	SISTEMA EDUCA	1,863,345,784.00	200,000,000.00	2,063,345,784.00	0.00	0.00	0.00	0.00
5 - 1 2 4 9 90	Implantacion del pla	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00
5 - 1 2 4 9 90	Implantacion del pla	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
5 - 1 2 4 9 91	Apoyo a la Universic	1,763,345,784.00	0.00	1,763,345,784.00	0.00	0.00	0.00	0.00
5 - 1 2 4 9 106	Mejoramiento de las	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 5	SISTEMA DEPAR	740,080,995.00	287,860,256.00	1,027,941,251.00	637,250,000.00	93,600,000.00	0.00	0.00
5 - 1 2 5 1	CULTURA CON D	265,500,000.00	155,175,000.00	420,675,000.00	213,200,000.00	50,200,000.00	0.00	0.00
5 - 1 2 5 1 56	Apoyo a proyectos e	177,500,000.00	150,000,000.00	327,500,000.00	176,400,000.00	23,400,000.00	0.00	0.00
5 - 1 2 5 1 57	Apoyo a eventos y e	88,000,000.00	0.00	88,000,000.00	36,800,000.00	26,800,000.00	0.00	0.00
5 - 1 2 5 1 57	Apoyo a eventos y e	0.00	5,175,000.00	5,175,000.00	0.00	0.00	0.00	0.00
5 - 1 2 5 2	FORMACION Y C	6,500,000.00	0.00	6,500,000.00	6,500,000.00	0.00	0.00	0.00
5 - 1 2 5 2 58	Capacitacion fase III	6,500,000.00	0.00	6,500,000.00	6,500,000.00	0.00	0.00	0.00
5 - 1 2 5 3	CONSERVACION	160,080,995.00	42,685,256.00	202,766,251.00	20,000,000.00	20,000,000.00	0.00	0.00
5 - 1 2 5 3 59	Conservacion y prest	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00	0.00
5 - 1 2 5 3 59	Conservacion y prest	140,080,995.00	42,685,256.00	182,766,251.00	0.00	0.00	0.00	0.00
5 - 1 2 5 4	CULTURA PARA]	308,000,000.00	90,000,000.00	398,000,000.00	397,550,000.00	23,400,000.00	0.00	0.00
5 - 1 2 5 4 60	Implementacion del	32,000,000.00	0.00	32,000,000.00	31,550,000.00	23,400,000.00	0.00	0.00

5 - 1 2 5 4 61	Apoyo Bandistico m	276,000,000.00	90,000,000.00	366,000,000.00	366,000,000.00	0.00	0.00	0.00
5 - 1 3	POLITICA ECON	2,088,099,983.00	669,486,743.00	2,757,586,726.00	786,754,000.00	362,700,183.00	4,400,000.00	4,400,000.00
5 - 1 3 2	COMPETITIVIDA	2,008,099,983.00	669,486,743.00	2,677,586,726.00	786,754,000.00	362,700,183.00	4,400,000.00	4,400,000.00
5 - 1 3 2 1	PLAN REGIONAL	450,000,000.00	319,681,293.00	769,681,293.00	292,600,000.00	76,800,000.00	0.00	0.00
5 - 1 3 2 1 9	Asistencia a la Ejecu	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
5 - 1 3 2 1 10	Apoyo al Parque Tec	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
5 - 1 3 2 1 105	Apoyo a la Formaliz	0.00	319,681,293.00	319,681,293.00	292,600,000.00	76,800,000.00	0.00	0.00
5 - 1 3 2 2	SISTEMAS PRODI	150,000,000.00	50,000,000.00	200,000,000.00	94,754,000.00	81,400,000.00	1,800,000.00	1,800,000.00
5 - 1 3 2 2 11	Apoyo al desarrollo	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
5 - 1 3 2 2 74	Mejoramiento de la i	100,000,000.00	50,000,000.00	150,000,000.00	94,754,000.00	81,400,000.00	1,800,000.00	1,800,000.00
5 - 1 3 2 3	CADENAS PRODI	100,000,000.00	50,000,000.00	150,000,000.00	80,600,000.00	45,600,000.00	2,600,000.00	2,600,000.00
5 - 1 3 2 3 75	Asistencia a la consc	100,000,000.00	50,000,000.00	150,000,000.00	80,600,000.00	45,600,000.00	2,600,000.00	2,600,000.00
5 - 1 3 2 4	CADENAS DE SEI	967,941,650.00	368,319,500.00	1,336,261,150.00	248,000,000.00	130,900,183.00	0.00	0.00
5 - 1 3 2 4 62	Asistencia al prograr	71,100,000.00	0.00	71,100,000.00	18,400,000.00	18,400,000.00	0.00	0.00
5 - 1 3 2 4 63	Compromiso Institu	144,000,000.00	60,000,000.00	204,000,000.00	71,200,000.00	71,100,183.00	0.00	0.00
5 - 1 3 2 4 64	Diseño Integral en la	250,816,650.00	8,319,500.00	259,136,150.00	0.00	0.00	0.00	0.00
5 - 1 3 2 4 64	Diseño Integral en la	150,000,000.00	120,000,000.00	270,000,000.00	19,000,000.00	19,000,000.00	0.00	0.00
5 - 1 3 2 4 65	Apoyo a las activida	134,900,000.00	19,000,000.00	153,900,000.00	22,400,000.00	22,400,000.00	0.00	0.00
5 - 1 3 2 4 66	Apoyo a los nuevos i	100,000,000.00	134,000,000.00	234,000,000.00	93,000,000.00	0.00	0.00	0.00
5 - 1 3 2 4 78	Proyectos para la prc	117,125,000.00	27,000,000.00	144,125,000.00	24,000,000.00	0.00	0.00	0.00
5 - 1 3 2 5	AGROINDUSTRIA	100,000,000.00	0.00	100,000,000.00	70,800,000.00	28,000,000.00	0.00	0.00
5 - 1 3 2 5 76	Mejoramiento del se	100,000,000.00	0.00	100,000,000.00	70,800,000.00	28,000,000.00	0.00	0.00
5 - 1 3 2 6	EMPREDIMIEN'	240,158,333.00	-118,514,050.00	121,644,283.00	0.00	0.00	0.00	0.00
5 - 1 3 2 6 77	Apoyo a la cultura d	119,681,293.00	-119,681,293.00	0.00	0.00	0.00	0.00	0.00
5 - 1 3 2 6 77	Apoyo a la cultura d	120,477,040.00	1,167,243.00	121,644,283.00	0.00	0.00	0.00	0.00
5 - 1 3 3	INVESTIGACION	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
5 - 1 3 3 1	AGENDA DEPAR'	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
5 - 1 3 3 1 12	Apoyo a la ejecucion	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
5 - 1 4	POLITICA DE GO	1,570,325,000.00	374,092,573.00	1,944,417,573.00	804,201,611.00	562,447,538.00	43,125,000.00	43,125,000.00
5 - 1 4 1	PLANEACION ES'	335,000,000.00	0.00	335,000,000.00	117,241,600.00	90,176,000.00	7,800,000.00	7,800,000.00
5 - 1 4 1 2	ESTRATEGIAS, P	185,000,000.00	0.00	185,000,000.00	96,441,600.00	79,776,000.00	7,800,000.00	7,800,000.00
5 - 1 4 1 2 13	Asistencia a los ente	70,000,000.00	0.00	70,000,000.00	31,200,000.00	31,200,000.00	2,600,000.00	2,600,000.00
5 - 1 4 1 2 14	mejoramiento en la a	65,000,000.00	0.00	65,000,000.00	20,800,000.00	20,800,000.00	5,200,000.00	5,200,000.00
5 - 1 4 1 2 18	Asesoría a los entes	50,000,000.00	0.00	50,000,000.00	44,441,600.00	27,776,000.00	0.00	0.00
5 - 1 4 1 3	GESTION DE REC	100,000,000.00	0.00	100,000,000.00	20,800,000.00	10,400,000.00	0.00	0.00
5 - 1 4 1 3 15	Aplicacion de la gere	100,000,000.00	0.00	100,000,000.00	20,800,000.00	10,400,000.00	0.00	0.00
5 - 1 4 1 4	HERRAMIENTAS	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00

5 - 1 4 1 4 16	Actualizacion de las	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
5 - 1 4 2	ESTRATEGIA GE	1,235,325,000.00	374,092,573.00	1,609,417,573.00	686,960,011.00	472,271,538.00	35,325,000.00	35,325,000.00	35,325,000.00
5 - 1 4 2 1	ORGANIZACION	630,000,000.00	444,092,573.00	1,074,092,573.00	559,200,011.00	392,111,538.00	22,200,000.00	22,200,000.00	22,200,000.00
5 - 1 4 2 1 19	Mejoramiento de los	0.00	8,353,601.00	8,353,601.00	0.00	0.00	0.00	0.00	0.00
5 - 1 4 2 1 19	Mejoramiento de los	450,000,000.00	400,738,972.00	850,738,972.00	557,700,011.00	392,111,538.00	22,200,000.00	22,200,000.00	22,200,000.00
5 - 1 4 2 1 79	Asistencia de las ent	60,000,000.00	0.00	60,000,000.00	1,500,000.00	0.00	0.00	0.00	0.00
5 - 1 4 2 1 80	Implementacion de p	120,000,000.00	35,000,000.00	155,000,000.00	0.00	0.00	0.00	0.00	0.00
5 - 1 4 2 2	CALIDAD Y VIAB	120,000,000.00	-70,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
5 - 1 4 2 2 4	Apoyo al Programa c	70,000,000.00	-70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 4 2 2 17	Mantenimiento y me	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
5 - 1 4 2 3	ESTRATEGIA CO	485,325,000.00	0.00	485,325,000.00	127,760,000.00	80,160,000.00	13,125,000.00	13,125,000.00	13,125,000.00
5 - 1 4 2 3 81	Divulgacion de estra	485,325,000.00	0.00	485,325,000.00	127,760,000.00	80,160,000.00	13,125,000.00	13,125,000.00	13,125,000.00
5 - 2	INVERSION INDI	33,940,394,373.00	480,167,408.39	34,420,561,781.39	3,256,869,613.00	3,256,869,610.00	3,256,869,602.00	3,256,869,602.00	3,256,869,602.00
5 - 2 1	POLITICA TERRI	3,202,473,753.00	150,493,413.00	3,352,967,166.00	0.00	0.00	0.00	0.00	0.00
5 - 2 1 2	ORDENACION DE	3,202,473,753.00	150,493,413.00	3,352,967,166.00	0.00	0.00	0.00	0.00	0.00
5 - 2 1 2 5	VIVIENDA DE IN	3,202,473,753.00	150,493,413.00	3,352,967,166.00	0.00	0.00	0.00	0.00	0.00
5 - 2 1 2 5 32	Apoyo a la promotor	2,826,249,303.00	150,493,413.00	2,976,742,716.00	0.00	0.00	0.00	0.00	0.00
5 - 2 1 2 5 32	Apoyo a la promotor	376,224,450.00	0.00	376,224,450.00	0.00	0.00	0.00	0.00	0.00
5 - 2 2	POLITICA SOCIA	30,737,920,620.00	329,673,995.39	31,067,594,615.39	3,256,869,613.00	3,256,869,610.00	3,256,869,602.00	3,256,869,602.00	3,256,869,602.00
5 - 2 2 2	SISTEMA GENER	29,937,165,828.00	274,830,478.39	30,211,996,306.39	3,256,869,613.00	3,256,869,610.00	3,256,869,602.00	3,256,869,602.00	3,256,869,602.00
5 - 2 2 2 1	ASEGURAMIENT	3,501,272,013.00	0.00	3,501,272,013.00	473,414,457.00	473,414,457.00	473,414,457.00	473,414,457.00	473,414,457.00
5 - 2 2 2 1 20	Cofinanciacion ampl	3,501,272,013.00	0.00	3,501,272,013.00	473,414,457.00	473,414,457.00	473,414,457.00	473,414,457.00	473,414,457.00
5 - 2 2 2 2	PRESTACION Y D	24,012,933,503.00	10,758,419.20	24,023,691,922.20	2,613,321,868.00	2,613,321,865.00	2,613,321,857.00	2,613,321,857.00	2,613,321,857.00
5 - 2 2 2 2 21	Apoyo a la inversion	6,819,291,127.00	0.00	6,819,291,127.00	908,529,052.00	908,529,052.00	908,529,052.00	908,529,052.00	908,529,052.00
5 - 2 2 2 2 21	Apoyo a la inversion	9,674,241,967.00	10,758,419.20	9,685,000,386.20	1,193,078,549.00	1,193,078,549.00	1,193,078,549.00	1,193,078,549.00	1,193,078,549.00
5 - 2 2 2 2 22	Apoyo Operativo a l	3,498,113,135.00	0.00	3,498,113,135.00	482,760,757.00	482,760,757.00	482,760,757.00	482,760,757.00	482,760,757.00
5 - 2 2 2 2 23	Apoyo a la inversion	3,834,875,494.00	0.00	3,834,875,494.00	0.00	0.00	0.00	0.00	0.00
5 - 2 2 2 2 24	Proyecto d einversio	186,411,780.00	0.00	186,411,780.00	28,953,510.00	28,953,507.00	28,953,499.00	28,953,499.00	28,953,499.00
5 - 2 2 2 3	SALUD PUBLICA.	2,422,960,312.00	264,072,059.19	2,687,032,371.19	170,133,288.00	170,133,288.00	170,133,288.00	170,133,288.00	170,133,288.00
5 - 2 2 2 3 25	Implementacion del j	2,422,960,312.00	264,072,059.19	2,687,032,371.19	170,133,288.00	170,133,288.00	170,133,288.00	170,133,288.00	170,133,288.00
5 - 2 2 6	SISTEMA DEPAR'	800,754,792.00	54,843,517.00	855,598,309.00	0.00	0.00	0.00	0.00	0.00
5 - 2 2 6 1	EDUCACION FISI	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
5 - 2 2 6 1 26	Asistencia a la educa	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
5 - 2 2 6 1 26	Asistencia a la educa	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
5 - 2 2 6 2	DEPORTE, POTEI	398,673,797.00	0.00	398,673,797.00	0.00	0.00	0.00	0.00	0.00
5 - 2 2 6 2 27	Aopyo al deporte pot	97,770,200.00	0.00	97,770,200.00	0.00	0.00	0.00	0.00	0.00
5 - 2 2 6 2 27	Aopyo al deporte pot	240,903,597.00	0.00	240,903,597.00	0.00	0.00	0.00	0.00	0.00

5 - 2 2 6 2 27	Apoyo al deporte pot	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
5 - 2 2 6 3	RECREACION.	212,000,000.00	53,156,207.00	265,156,207.00	0.00	0.00	0.00	0.00
5 - 2 2 6 3 28	Apoyo para el fomen	65,000,000.00	53,156,207.00	118,156,207.00	0.00	0.00	0.00	0.00
5 - 2 2 6 3 28	Apoyo para el fomen	107,000,000.00	0.00	107,000,000.00	0.00	0.00	0.00	0.00
5 - 2 2 6 3 28	Apoyo para el fomen	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
5 - 2 2 6 4	EVENTOS DEPOR	120,080,995.00	1,687,310.00	121,768,305.00	0.00	0.00	0.00	0.00
5 - 2 2 6 4 29	Apoyo a la realziac	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
5 - 2 2 6 4 29	Apoyo a la realziac	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00
5 - 2 2 6 4 29	Apoyo a la realziac	40,080,995.00	1,687,310.00	41,768,305.00	0.00	0.00	0.00	0.00
5 - 2 2 6 5	CAPACITACION	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
5 - 2 2 6 5 30	Asistencia a municip	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
5 - 2 2 6 5 30	Asistencia a municip	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
5 - 2 2 6 6	SISTEMADE INFC	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
5 - 2 2 6 6 31	Implementacion de s	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
5 - 2 2 6 6 31	Implementacion de s	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
5 - 3	INVERSION RESE	0.00	10,986,632,330.91	10,986,632,330.91	6,694,858,195.00	6,694,858,195.00	532,862,842.00	532,862,842.00
5 - 3 1	POLITICA TERIT	0.00	10,533,562,140.91	10,533,562,140.91	6,624,858,195.00	6,624,858,195.00	511,862,842.00	511,862,842.00
5 - 3 1 2	ORDENACION DE	0.00	8,152,796,132.50	8,152,796,132.50	6,620,480,195.00	6,620,480,195.00	511,862,842.00	511,862,842.00
5 - 3 1 2 4	INFRAESTRUCTU	0.00	8,085,599,663.50	8,085,599,663.50	6,620,480,195.00	6,620,480,195.00	511,862,842.00	511,862,842.00
5 - 3 1 2 4 31	Ley 819 de 2003. Im	0.00	1,301,374,465.00	1,301,374,465.00	1,020,426,589.00	1,020,426,589.00	116,851,358.00	116,851,358.00
5 - 3 1 2 4 31	Ley 819 de 2003. Im	0.00	71,006,333.00	71,006,333.00	0.00	0.00	0.00	0.00
5 - 3 1 2 4 31	Ley 819 de 2003. Im	0.00	6,281,911,393.00	6,281,911,393.00	5,431,779,404.00	5,431,779,404.00	337,719,553.00	337,719,553.00
5 - 3 1 2 4 32	Ley 819 de 2003. M:	0.00	3,101,930.50	3,101,930.50	0.00	0.00	0.00	0.00
5 - 3 1 2 4 34	Ley 819 de 2003. Co	0.00	1,051,092.00	1,051,092.00	0.00	0.00	0.00	0.00
5 - 3 1 2 4 34	Ley 819 de 2003. Co	0.00	67,271,145.00	67,271,145.00	0.00	0.00	0.00	0.00
5 - 3 1 2 4 36	Ley 819 de 2003. M:	0.00	168,274,202.00	168,274,202.00	168,274,202.00	168,274,202.00	57,291,931.00	57,291,931.00
5 - 3 1 2 4 103	Ley 819 de 2003. M:	0.00	28,442,100.00	28,442,100.00	0.00	0.00	0.00	0.00
5 - 3 1 2 4 106	Ley 819 de 2003. m:	0.00	23,050,450.00	23,050,450.00	0.00	0.00	0.00	0.00
5 - 3 1 2 4 108	Ley 819 de 2003. Ad	0.00	49,999,972.00	49,999,972.00	0.00	0.00	0.00	0.00
5 - 3 1 2 4 122	Ley 819 de 2003. Re	0.00	90,116,581.00	90,116,581.00	0.00	0.00	0.00	0.00
5 - 3 1 2 6	GESTION DEL RI	0.00	67,196,469.00	67,196,469.00	0.00	0.00	0.00	0.00
5 - 3 1 2 6 40	Ley 819 de 2003. As	0.00	67,196,469.00	67,196,469.00	0.00	0.00	0.00	0.00
5 - 3 1 3	ENTORNOS TERI	0.00	2,380,766,008.41	2,380,766,008.41	4,378,000.00	4,378,000.00	0.00	0.00
5 - 3 1 3 1	PLAN DEPARTAM	0.00	2,376,388,008.41	2,376,388,008.41	0.00	0.00	0.00	0.00
5 - 3 1 3 1 35	Ley 819 de 2003. In	0.00	383,068,951.00	383,068,951.00	0.00	0.00	0.00	0.00
5 - 3 1 3 1 35	Ley 819 de 2003. In	0.00	568,331,324.41	568,331,324.41	0.00	0.00	0.00	0.00
5 - 3 1 3 1 37	Ley 819 de 2003. Pr	0.00	374,183,775.00	374,183,775.00	0.00	0.00	0.00	0.00

5 - 3 1 3 1 37	Ley 819 de 2003. Pr	0.00	403,472,911.00	403,472,911.00	0.00	0.00	0.00	0.00
5 - 3 1 3 1 37	Ley 819 de 2003. Pr	0.00	647,331,047.00	647,331,047.00	0.00	0.00	0.00	0.00
5 - 3 1 3 2	CONECTIVIDAD	0.00	4,378,000.00	4,378,000.00	4,378,000.00	4,378,000.00	0.00	0.00
5 - 3 1 3 2 3	Ley 819 de 2003 Pro	0.00	4,378,000.00	4,378,000.00	4,378,000.00	4,378,000.00	0.00	0.00
5 - 3 2	POLITICA SOCIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 - 3 2 1	Garantizar el acces	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 - 3 2 1 82	Apoyo a la gestion d	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 - 3 2 9	Sistema Educativo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 - 3 2 9 90	Implantacion del pla	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 - 3 2 9 94	Implnatacion red de	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 - 3 3	POLITICA ECONO	0.00	376,320,190.00	376,320,190.00	0.00	0.00	0.00	0.00
5 - 3 3 2	COMPETITIVIDA	0.00	376,320,190.00	376,320,190.00	0.00	0.00	0.00	0.00
5 - 3 3 2 4	CADENAS DE SEI	0.00	376,320,190.00	376,320,190.00	0.00	0.00	0.00	0.00
5 - 3 3 2 4 63	Ley 819 de 2003. Di	0.00	346,000,000.00	346,000,000.00	0.00	0.00	0.00	0.00
5 - 3 3 2 4 63	Ley 819 de 2003. Di	0.00	23,320,190.00	23,320,190.00	0.00	0.00	0.00	0.00
5 - 3 3 2 4 64	Ley 819 de 2003. Ap	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00
5 - 3 4	POLITICA DE GO	0.00	76,750,000.00	76,750,000.00	70,000,000.00	70,000,000.00	21,000,000.00	21,000,000.00
5 - 3 4 2	ESTRATEGIA GE	0.00	76,750,000.00	76,750,000.00	70,000,000.00	70,000,000.00	21,000,000.00	21,000,000.00
5 - 3 4 2 1	ORGANIZACION	0.00	76,750,000.00	76,750,000.00	70,000,000.00	70,000,000.00	21,000,000.00	21,000,000.00
5 - 3 4 2 1 17	LEY 819 DE 2003. M	0.00	76,750,000.00	76,750,000.00	70,000,000.00	70,000,000.00	21,000,000.00	21,000,000.00

APROPIACION

Por Certificar 8=(3-4)	Por Pagar 9=(6-7)
30,413,677,126.14	15,290,297.00
11,267,058,387.00	0.00
11,267,058,387.00	0.00
7,935,636,491.00	0.00
5,640,186,833.00	0.00
20,000,000.00	0.00
56,033,026.00	0.00
38,821,000.00	0.00
60,292,842.00	0.00
618,613,567.00	0.00
29,839,842.00	0.00
270,651,649.00	0.00
1,000.00	0.00
238,916,712.00	0.00
956,800.00	0.00
20,814,270.00	0.00
31,289,546.00	0.00
33,280,000.00	0.00
186,622,204.00	0.00
689,317,200.00	0.00
564,730,677.00	0.00
351,367,677.00	0.00

110,363,000.00	0.00
47,000,000.00	0.00
36,000,000.00	0.00
0.00	0.00
20,000,000.00	0.00
1,867,492,118.00	0.00
83,847,854.00	0.00
539,221,487.00	0.00
14,722,348.00	0.00
396,232,523.00	0.00
33,872,692.00	0.00
487,138,416.00	0.00
2,569,981.00	0.00
31,491,717.00	0.00
21,631,680.00	0.00
242,403,537.00	0.00
14,359,883.00	0.00
899,199,101.00	0.00
200,576,311.00	0.00
44,260,515.00	0.00
292,760,968.00	0.00
9,132,310.00	0.00
22,386,400.00	0.00
1.00	0.00
330,082,596.00	0.00
2,702,359.00	0.00
30,306,930.00	0.00
16,223,960.00	0.00
181,822,878.00	0.00
2,702,359.00	0.00
30,306,930.00	0.00
5,407,720.00	0.00
60,609,460.00	0.00
1,503,102,802.00	4,251,597.00
1,503,102,802.00	4,251,597.00
269,810,175.00	0.00
80,000,000.00	0.00

159,809,175.00	0.00
30,000,000.00	0.00
0.00	0.00
1,000.00	0.00
1,106,521,754.00	4,251,597.00
230,897,897.00	4,251,597.00
21,284,228.00	0.00
31,400,000.00	0.00
76,990,000.00	0.00
104,430,030.00	0.00
36,000,000.00	0.00
230,592,673.00	0.00
0.00	0.00
0.00	0.00
8,667,676.00	0.00
75,725,066.00	0.00
37,521,800.00	0.00
34,896,512.00	0.00
95,014,872.00	0.00
0.00	0.00
114,001,000.00	0.00
9,100,000.00	0.00
126,770,873.00	0.00
126,770,873.00	0.00
17,643,515,937.14	11,038,700.00
5,266,135,788.00	0.00
1,150,209,990.00	0.00
3,903,760,134.00	0.00
209,165,664.00	0.00
3,000,000.00	0.00
10,492,017,320.14	11,038,700.00
293,987,159.00	0.00
6,814,724,779.00	0.00
6,814,724,779.00	0.00
3,163,416,782.14	0.00
2,132,188,162.00	0.00
1,031,228,620.14	0.00

0.00	0.00
219,888,600.00	11,038,700.00
1,885,362,829.00	0.00
1,885,362,829.00	0.00
0.00	0.00
3,852,029,098.00	0.00
3,852,029,098.00	0.00
2,093,759,515.00	0.00
1,758,269,583.00	0.00
1,251,035,414.00	0.00
507,234,169.00	0.00
138,509,045,203.67	4,341,619,496.00
103,053,578,899.37	4,341,619,496.00
27,204,650,954.00	0.00
1,776,202,251.00	0.00
1,500,765,357.00	0.00
1,325,565,357.00	0.00
75,200,000.00	0.00
100,000,000.00	0.00
238,036,894.00	0.00
238,036,894.00	0.00
37,400,000.00	0.00
37,400,000.00	0.00
14,690,044,316.00	0.00
60,000,000.00	0.00
50,000,000.00	0.00
10,000,000.00	0.00
289,600,000.00	0.00
289,600,000.00	0.00
14,142,244,316.00	0.00
27,936,000.00	0.00
1,245,688,379.00	0.00
2,495,763,485.00	0.00
5,500,000,000.00	0.00
0.00	0.00
0.00	0.00
1,342,006,720.00	0.00

770,336,000.00	0.00
0.00	0.00
0.00	0.00
240,094,785.00	0.00
2,074,418,947.00	0.00
66,000,000.00	0.00
0.00	0.00
380,000,000.00	0.00
198,200,000.00	0.00
186,600,000.00	0.00
0.00	0.00
11,600,000.00	0.00
10,738,404,387.00	0.00
1,577,732,724.00	0.00
0.00	0.00
249,225,754.00	0.00
1,080,313,068.00	0.00
248,193,902.00	0.00
487,744,101.00	0.00
30,000,000.00	0.00
37,250,250.00	0.00
120,493,851.00	0.00
300,000,000.00	0.00
8,672,927,562.00	0.00
0.00	0.00
189,625,559.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
8,483,302,003.00	0.00
72,737,879,257.37	4,341,619,496.00
2,618,598,092.00	0.00
176,900,000.00	0.00
176,900,000.00	0.00
170,100,000.00	0.00
36,600,000.00	0.00

108,600,000.00	0.00
24,900,000.00	0.00
109,900,000.00	0.00
39,800,000.00	0.00
70,100,000.00	0.00
42,000,000.00	0.00
42,000,000.00	0.00
253,200,000.00	0.00
253,200,000.00	0.00
95,500,000.00	0.00
95,500,000.00	0.00
48,500,000.00	0.00
48,500,000.00	0.00
51,760,000.00	0.00
51,760,000.00	0.00
1,560,438,092.00	0.00
4,700,000.00	0.00
1,555,738,092.00	0.00
0.00	0.00
35,200,000.00	0.00
35,200,000.00	0.00
75,100,000.00	0.00
75,100,000.00	0.00
100,000,000.00	0.00
100,000,000.00	0.00
100,000,000.00	0.00
69,628,589,914.37	4,341,619,496.00
65,875,844,813.37	4,341,619,496.00
63,811,438,570.00	4,341,619,496.00
53,724,403,173.00	4,341,619,496.00
47,879,667,757.00	4,235,833,449.00
40,134,014,928.00	4,124,834,708.00
35,500,582,066.00	4,025,900,308.00
3,635,437,278.00	0.00
997,995,584.00	98,934,400.00
927,952,361.00	17,814,373.00
14,474,685.00	434,722.00

259,371,530.00	26,679,820.00
5,986,328,345.00	66,069,826.00
310,220,502.00	30,272,302.00
123,486,930.00	11,727,840.00
113,066,750.00	9,598,050.00
178,639,344.00	1,306,656.00
1,213,490,431.00	2,703,265.00
3,353,504,878.00	2,124,627.00
0.00	0.00
22,522,719.00	300,156.00
1,714,736.00	164,577.00
9,000,000.00	0.00
42,535,803.00	7,872,353.00
618,146,252.00	0.00
557,525,908.00	0.00
289,234,914.00	0.00
3,326,166.00	0.00
264,964,828.00	0.00
0.00	0.00
0.00	0.00
5,844,735,416.00	105,786,047.00
2,507,986,115.00	42,013,583.00
1,959,955,400.00	0.00
15,754,000.00	0.00
251,655,255.00	21,850,483.00
256,730,960.00	18,508,100.00
23,890,500.00	1,655,000.00
3,336,749,301.00	63,772,464.00
247,113,300.00	1,676,100.00
1,481,327,600.00	10,062,100.00
490,287,300.00	3,351,600.00
247,113,300.00	1,676,100.00
392,901,963.00	23,528,544.00
63,831,900.00	3,260,100.00
226,332,520.00	20,217,920.00
187,841,418.00	0.00
268,004,371.00	0.00

191,937,900.00	0.00
21,500,000.00	0.00
117,240,000.00	0.00
53,197,900.00	0.00
53,197,900.00	0.00
69,866,471.00	0.00
7,700,000.00	0.00
6,284,110.00	0.00
13,790,034.00	0.00
8,400,000.00	0.00
200,000.00	0.00
14,592,327.00	0.00
18,900,000.00	0.00
6,200,000.00	0.00
1,000,000.00	0.00
5,200,000.00	0.00
584,109,849.00	0.00
526,509,849.00	0.00
57,600,000.00	0.00
9,182,921,177.00	0.00
9,182,921,177.00	0.00
7,754,142,823.00	0.00
1,428,778,354.00	0.00
52,000,000.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
20,000,000.00	0.00
10,000,000.00	0.00
22,000,000.00	0.00
13,261,249.37	0.00
166,000,000.00	0.00
200,000,000.00	0.00
728,774,883.00	0.00
733,609,490.00	0.00

222,760,621.00	0.00
1,002,472,215.00	0.00
287,000,000.00	0.00
588,562,882.00	0.00
81,909,333.00	0.00
45,000,000.00	0.00
132,987,602.00	0.00
132,987,602.00	0.00
40,000,000.00	0.00
40,000,000.00	0.00
70,000,000.00	0.00
0.00	0.00
70,000,000.00	0.00
339,828,018.00	0.00
73,328,018.00	0.00
16,500,000.00	0.00
200,000,000.00	0.00
50,000,000.00	0.00
104,111,482.00	0.00
104,111,482.00	0.00
2,063,345,784.00	0.00
200,000,000.00	0.00
100,000,000.00	0.00
1,763,345,784.00	0.00
0.00	0.00
390,691,251.00	0.00
207,475,000.00	0.00
151,100,000.00	0.00
51,200,000.00	0.00
5,175,000.00	0.00
0.00	0.00
0.00	0.00
182,766,251.00	0.00
0.00	0.00
182,766,251.00	0.00
450,000.00	0.00
450,000.00	0.00

0.00	0.00
1,970,832,726.00	0.00
1,890,832,726.00	0.00
477,081,293.00	0.00
400,000,000.00	0.00
50,000,000.00	0.00
27,081,293.00	0.00
105,246,000.00	0.00
50,000,000.00	0.00
55,246,000.00	0.00
69,400,000.00	0.00
69,400,000.00	0.00
1,088,261,150.00	0.00
52,700,000.00	0.00
132,800,000.00	0.00
259,136,150.00	0.00
251,000,000.00	0.00
131,500,000.00	0.00
141,000,000.00	0.00
120,125,000.00	0.00
29,200,000.00	0.00
29,200,000.00	0.00
121,644,283.00	0.00
0.00	0.00
121,644,283.00	0.00
80,000,000.00	0.00
80,000,000.00	0.00
80,000,000.00	0.00
1,140,215,962.00	0.00
217,758,400.00	0.00
88,558,400.00	0.00
38,800,000.00	0.00
44,200,000.00	0.00
5,558,400.00	0.00
79,200,000.00	0.00
79,200,000.00	0.00
50,000,000.00	0.00

50,000,000.00	0.00
922,457,562.00	0.00
514,892,562.00	0.00
8,353,601.00	0.00
293,038,961.00	0.00
58,500,000.00	0.00
155,000,000.00	0.00
50,000,000.00	0.00
0.00	0.00
50,000,000.00	0.00
357,565,000.00	0.00
357,565,000.00	0.00
31,163,692,168.39	0.00
3,352,967,166.00	0.00
3,352,967,166.00	0.00
3,352,967,166.00	0.00
2,976,742,716.00	0.00
376,224,450.00	0.00
27,810,725,002.39	0.00
26,955,126,693.39	0.00
3,027,857,556.00	0.00
3,027,857,556.00	0.00
21,410,370,054.20	0.00
5,910,762,075.00	0.00
8,491,921,837.20	0.00
3,015,352,378.00	0.00
3,834,875,494.00	0.00
157,458,270.00	0.00
2,516,899,083.19	0.00
2,516,899,083.19	0.00
855,598,309.00	0.00
40,000,000.00	0.00
15,000,000.00	0.00
25,000,000.00	0.00
398,673,797.00	0.00
97,770,200.00	0.00
240,903,597.00	0.00

60,000,000.00	0.00
265,156,207.00	0.00
118,156,207.00	0.00
107,000,000.00	0.00
40,000,000.00	0.00
121,768,305.00	0.00
35,000,000.00	0.00
45,000,000.00	0.00
41,768,305.00	0.00
20,000,000.00	0.00
5,000,000.00	0.00
15,000,000.00	0.00
10,000,000.00	0.00
3,000,000.00	0.00
7,000,000.00	0.00
4,291,774,135.91	0.00
3,908,703,945.91	0.00
1,532,315,937.50	0.00
1,465,119,468.50	0.00
280,947,876.00	0.00
71,006,333.00	0.00
850,131,989.00	0.00
3,101,930.50	0.00
1,051,092.00	0.00
67,271,145.00	0.00
0.00	0.00
28,442,100.00	0.00
23,050,450.00	0.00
49,999,972.00	0.00
90,116,581.00	0.00
67,196,469.00	0.00
67,196,469.00	0.00
2,376,388,008.41	0.00
2,376,388,008.41	0.00
383,068,951.00	0.00
568,331,324.41	0.00
374,183,775.00	0.00

403,472,911.00	0.00
647,331,047.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
376,320,190.00	0.00
376,320,190.00	0.00
376,320,190.00	0.00
346,000,000.00	0.00
23,320,190.00	0.00
7,000,000.00	0.00
6,750,000.00	0.00
6,750,000.00	0.00
6,750,000.00	0.00
6,750,000.00	0.00