

**GOBERNACION DEL QUINDIO**  
**INFORME MENSUAL DE EJECUCION**

**VIGENCIA :** 2,010 **RECURSO :** NACION + PROPIOS **Acumulado a**

IDENTIFICACIÓN PRESUPUESTAL	CONCEPTO	APROPIACION			CERTIFICADOS	COMPROMISOS	OBLIGACIONES
		INICIAL	MODIFICACIONE	DEFINITIVA			
		1	2	(a)	4	5	6
<b>1 -</b>	<b>F U N C I O N A M I E N T O</b>	<b>32,684,067,112.59</b>	<b>0.00</b>	<b>32,684,067,112.59</b>	<b>31,779,484,196.89</b>	<b>31,769,484,196.89</b>	<b>31,769,484,196.89</b>
<b>1 - 1</b>	<b>GASTOS DE PERSONAL</b>	<b>11,962,205,792.82</b>	<b>0.00</b>	<b>11,962,205,792.82</b>	<b>11,603,728,755.00</b>	<b>11,603,728,755.00</b>	<b>11,603,728,755.00</b>
<b>1 - 1 0</b>	<b>Nuevo Subitem</b>	<b>11,962,205,792.82</b>	<b>0.00</b>	<b>11,962,205,792.82</b>	<b>11,603,728,755.00</b>	<b>11,603,728,755.00</b>	<b>11,603,728,755.00</b>
<b>1 - 1 0 1</b>	<b>SERVICIOS PERSONALES ASOCIADOS A LA NO</b>	<b>8,067,848,422.00</b>	<b>0.00</b>	<b>8,067,848,422.00</b>	<b>7,994,146,576.00</b>	<b>7,994,146,576.00</b>	<b>7,994,146,576.00</b>
1 - 1 0 1 1	Sueldo Personal de Nomina	5,972,862,194.00	0.00	5,972,862,194.00	5,959,957,861.00	5,959,957,861.00	5,959,957,861.00
1 - 1 0 1 2	Horas Extras y Dias Festivos	0.00	0.00	0.00	0.00	0.00	0.00
1 - 1 0 1 3	Indemnizacion por Vacaciones	169,367,314.00	0.00	169,367,314.00	167,770,762.00	167,770,762.00	167,770,762.00
1 - 1 0 1 4	Gastos de Representacion	44,998,000.00	0.00	44,998,000.00	44,998,000.00	44,998,000.00	44,998,000.00
1 - 1 0 1 6	Prima de Navidad	660,426,136.00	0.00	660,426,136.00	622,546,539.00	622,546,539.00	622,546,539.00
1 - 1 0 1 7	Subsidio de alimentación	31,000,000.00	0.00	31,000,000.00	28,462,193.00	28,462,193.00	28,462,193.00
1 - 1 0 1 9	Prima de Servicios	26,016,971.00	0.00	26,016,971.00	26,016,971.00	26,016,971.00	26,016,971.00
1 - 1 0 1 10	Prima de Antigüedad	0.00	0.00	0.00	0.00	0.00	0.00
1 - 1 0 1 11	Prima de Vacaciones	332,189,220.00	0.00	332,189,220.00	324,483,657.00	324,483,657.00	324,483,657.00
1 - 1 0 1 12	Subsidio de Alimentacion	966,016.00	0.00	966,016.00	966,016.00	966,016.00	966,016.00
1 - 1 0 1 14	Prima de Servicios	0.00	0.00	0.00	0.00	0.00	0.00
1 - 1 0 1 15	Auxilio de Transporte	22,738,000.00	0.00	22,738,000.00	21,760,750.00	21,760,750.00	21,760,750.00
1 - 1 0 1 16	Bonificación por Recreación	45,556,662.00	0.00	45,556,662.00	43,881,523.00	43,881,523.00	43,881,523.00
1 - 1 0 1 17	Bonificacion por Direccion	32,000,000.00	0.00	32,000,000.00	30,236,395.00	30,236,395.00	30,236,395.00
1 - 1 0 1 18	Bonificacion por Servicios Prestados	15,937,909.00	0.00	15,937,909.00	15,937,909.00	15,937,909.00	15,937,909.00
1 - 1 0 1 19	Remuneracion Diputados y Diputadas	713,790,000.00	0.00	713,790,000.00	707,128,000.00	707,128,000.00	707,128,000.00
<b>1 - 1 0 2</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>	<b>1,016,766,748.00</b>	<b>0.00</b>	<b>1,016,766,748.00</b>	<b>974,836,948.00</b>	<b>974,836,948.00</b>	<b>974,836,948.00</b>
1 - 1 0 2 1	Honorarios Profesionales	234,221,330.00	0.00	234,221,330.00	234,130,000.00	234,130,000.00	234,130,000.00

1 - 1 0 2 1	Honorarios Profesionales	415,571,999.00	0.00	415,571,999.00	410,655,330.00	410,655,330.00	410,655,330.00
1 - 1 0 2 2	Sueldo Personal Supernumerario	0.00	0.00	0.00	0.00	0.00	0.00
1 - 1 0 2 2	Sueldo Personal Supernumerario	78,000,000.00	0.00	78,000,000.00	52,388,044.00	52,388,044.00	52,388,044.00
1 - 1 0 2 4	Remuneracion Servicios Tecnicos	29,430,179.00	0.00	29,430,179.00	20,191,459.00	20,191,459.00	20,191,459.00
1 - 1 0 2 4	Remuneracion Servicios Tecnicos	248,249,000.00	0.00	248,249,000.00	246,999,000.00	246,999,000.00	246,999,000.00
1 - 1 0 2 6	Remuneracion aprendices	5,800,000.00	0.00	5,800,000.00	5,800,000.00	5,800,000.00	5,800,000.00
1 - 1 0 2 6	Remuneracion aprendices	3,100,000.00	0.00	3,100,000.00	2,278,875.00	2,278,875.00	2,278,875.00
1 - 1 0 2 7	Otros servicios	2,394,240.00	0.00	2,394,240.00	2,394,240.00	2,394,240.00	2,394,240.00
1 - 1 0 2 7	Otros servicios	0.00	0.00	0.00	0.00	0.00	0.00
1 - 1 0 2 8	Pasantes	0.00	0.00	0.00	0.00	0.00	0.00
<b>1 - 1 0 3</b>	<b>CONTRIBUCIONES A LA NOMINA - SECTOR PRI</b>	<b>1,920,852,077.82</b>	<b>0.00</b>	<b>1,920,852,077.82</b>	<b>1,743,423,994.00</b>	<b>1,743,423,994.00</b>	<b>1,743,423,994.00</b>
1 - 1 0 3 1	Fondo de Cesantias	5,829,721.00	0.00	5,829,721.00	5,829,721.00	5,829,721.00	5,829,721.00
1 - 1 0 3 1	Fondo de Cesantias	521,869,219.42	0.00	521,869,219.42	392,944,381.00	392,944,381.00	392,944,381.00
1 - 1 0 3 2	Fondo de Pensiones	493,443,585.00	0.00	493,443,585.00	471,466,685.00	471,466,685.00	471,466,685.00
1 - 1 0 3 3	Empresas Promotoras de Salud	562,866,441.00	0.00	562,866,441.00	546,448,641.00	546,448,641.00	546,448,641.00
1 - 1 0 3 4	Administradoras de Riesgos Profesionales	37,663,389.40	0.00	37,663,389.40	36,127,009.00	36,127,009.00	36,127,009.00
1 - 1 0 3 5	Cajas de Compensacion Familiar	286,847,100.00	0.00	286,847,100.00	278,436,700.00	278,436,700.00	278,436,700.00
1 - 1 0 3 6	Intereses Cesantias	12,332,622.00	0.00	12,332,622.00	12,170,857.00	12,170,857.00	12,170,857.00
<b>1 - 1 0 4</b>	<b>CONTRIBUCION A LA NOMINA - SECTOR PUBL</b>	<b>956,738,545.00</b>	<b>0.00</b>	<b>956,738,545.00</b>	<b>891,321,237.00</b>	<b>891,321,237.00</b>	<b>891,321,237.00</b>
1 - 1 0 4 1	Fondos de Cesantias	227,043,000.00	0.00	227,043,000.00	182,002,792.00	182,002,792.00	182,002,792.00
1 - 1 0 4 2	Fondo de Pensiones (12%)	345,615,491.00	0.00	345,615,491.00	335,753,691.00	335,753,691.00	335,753,691.00
1 - 1 0 4 3	Empresas Promotoras de Salud (8%)	27,487,454.00	0.00	27,487,454.00	25,683,954.00	25,683,954.00	25,683,954.00
1 - 1 0 4 4	Administradora de Riesgos Profesionales	0.00	0.00	0.00	0.00	0.00	0.00
<b>1 - 1 0 4 5</b>	<b>APORTES DE LEY</b>	<b>356,592,600.00</b>	<b>0.00</b>	<b>356,592,600.00</b>	<b>347,880,800.00</b>	<b>347,880,800.00</b>	<b>347,880,800.00</b>
1 - 1 0 4 5 1	SENA (0.5%)	35,406,600.00	0.00	35,406,600.00	34,816,900.00	34,816,900.00	34,816,900.00
1 - 1 0 4 5 2	I.C.B.F. Instituto Colombiano de Bienestar Familiar (3%)	214,388,400.00	0.00	214,388,400.00	208,690,100.00	208,690,100.00	208,690,100.00
1 - 1 0 4 5 3	ESAP Escuela Superior de Administración Pública (0.5%)	35,506,601.00	0.00	35,506,601.00	34,816,900.00	34,816,900.00	34,816,900.00
1 - 1 0 4 5 4	Escuelas Industriales (1%)	71,290,999.00	0.00	71,290,999.00	69,556,900.00	69,556,900.00	69,556,900.00
<b>1 - 2</b>	<b>GASTOS GENERALES</b>	<b>4,505,264,364.31</b>	<b>0.00</b>	<b>4,505,264,364.31</b>	<b>4,150,577,904.02</b>	<b>4,140,577,904.02</b>	<b>4,140,577,904.02</b>
<b>1 - 2 0</b>	<b>Nuevo Subitem</b>	<b>4,505,264,364.31</b>	<b>0.00</b>	<b>4,505,264,364.31</b>	<b>4,150,577,904.02</b>	<b>4,140,577,904.02</b>	<b>4,140,577,904.02</b>
<b>1 - 2 0 1</b>	<b>ADQUISICION DE BIENES</b>	<b>720,536,415.00</b>	<b>0.00</b>	<b>720,536,415.00</b>	<b>706,806,226.84</b>	<b>706,806,226.84</b>	<b>706,806,226.84</b>
1 - 2 0 1 1	Compra de Equipo	30,578,541.00	0.00	30,578,541.00	30,350,433.00	30,350,433.00	30,350,433.00
1 - 2 0 1 1	Compra de Equipo	223,555,365.00	0.00	223,555,365.00	223,555,365.00	223,555,365.00	223,555,365.00
1 - 2 0 1 2	Materiales y Suministros	448,008,189.00	0.00	448,008,189.00	434,506,108.84	434,506,108.84	434,506,108.84
1 - 2 0 1 3	Dotación de Personal	18,394,320.00	0.00	18,394,320.00	18,394,320.00	18,394,320.00	18,394,320.00
1 - 2 0 1 4	Bienestar Social	0.00	0.00	0.00	0.00	0.00	0.00
1 - 2 0 1 5	Otros bienes	0.00	0.00	0.00	0.00	0.00	0.00

<b>1 - 2 0 2</b>	<b>ADQUISICION DE SERVICIOS</b>	<b>3,557,727,949.31</b>	<b>0.00</b>	<b>3,557,727,949.31</b>	<b>3,221,901,141.58</b>	<b>3,211,901,141.58</b>	<b>3,211,901,141.58</b>
1 - 2 0 2 1	Viaticos y Gastos de Viaje	311,752,684.78	0.00	311,752,684.78	306,182,639.00	306,182,639.00	306,182,639.00
1 - 2 0 2 2	Servicios Públicos	618,198,820.22	0.00	618,198,820.22	607,983,821.22	607,983,821.22	607,983,821.22
1 - 2 0 2 3	Comunicación y Transporte	211,123,940.00	0.00	211,123,940.00	192,170,834.00	192,170,834.00	192,170,834.00
1 - 2 0 2 4	Impresos y Publicaciones	183,406,240.00	0.00	183,406,240.00	163,137,705.00	163,137,705.00	163,137,705.00
1 - 2 0 2 5	Arrendamientos	75,100,000.00	0.00	75,100,000.00	69,336,000.00	69,336,000.00	69,336,000.00
1 - 2 0 2 6	Seguros	530,765,955.00	0.00	530,765,955.00	512,402,789.36	512,402,789.36	512,402,789.36
1 - 2 0 2 9	Gastos Bancarios y Fiduciarios	44,387,533.31	0.00	44,387,533.31	41,223,786.00	41,223,786.00	41,223,786.00
1 - 2 0 2 10	Mantenimiento	4,979,626.00	0.00	4,979,626.00	4,979,626.00	4,979,626.00	4,979,626.00
1 - 2 0 2 10	Mantenimiento	319,546,194.00	0.00	319,546,194.00	309,481,013.00	299,481,013.00	299,481,013.00
1 - 2 0 2 11	Capacitación	43,266,666.00	0.00	43,266,666.00	43,266,666.00	43,266,666.00	43,266,666.00
1 - 2 0 2 12	Bienestar Social	31,829,729.00	0.00	31,829,729.00	31,829,729.00	31,829,729.00	31,829,729.00
1 - 2 0 2 12	Bienestar Social	47,855,015.00	0.00	47,855,015.00	45,655,015.00	45,655,015.00	45,655,015.00
1 - 2 0 2 13	Servicio de Vigilancia	718,971,416.00	0.00	718,971,416.00	709,780,161.00	709,780,161.00	709,780,161.00
1 - 2 0 2 14	Servicio de Aseo	228,000,000.00	0.00	228,000,000.00	0.00	0.00	0.00
1 - 2 0 2 16	Otros Servicios	180,314,130.00	0.00	180,314,130.00	176,547,857.00	176,547,857.00	176,547,857.00
1 - 2 0 2 17	Fondo de Rentas 20%	8,230,000.00	0.00	8,230,000.00	7,923,500.00	7,923,500.00	7,923,500.00
<b>1 - 2 0 3</b>	<b>IMPUESTOS Y MULTAS</b>	<b>227,000,000.00</b>	<b>0.00</b>	<b>227,000,000.00</b>	<b>221,870,535.60</b>	<b>221,870,535.60</b>	<b>221,870,535.60</b>
1 - 2 0 3 1	Impuestos Tasas y Multas	227,000,000.00	0.00	227,000,000.00	221,870,535.60	221,870,535.60	221,870,535.60
<b>1 - 3</b>	<b>TRANSFERENCIAS</b>	<b>16,216,596,955.46</b>	<b>0.00</b>	<b>16,216,596,955.46</b>	<b>16,025,177,537.87</b>	<b>16,025,177,537.87</b>	<b>16,025,177,537.87</b>
<b>1 - 3 1</b>	<b>TRANSFERENCIAS AL SECTOR PUBLICO</b>	<b>5,970,224,811.18</b>	<b>0.00</b>	<b>5,970,224,811.18</b>	<b>5,834,689,236.00</b>	<b>5,834,689,236.00</b>	<b>5,834,689,236.00</b>
1 - 3 1 2	FONPET - De Registro 20%	1,291,662,952.00	0.00	1,291,662,952.00	1,190,760,420.00	1,190,760,420.00	1,190,760,420.00
1 - 3 1 3	FONPET - De Ingresos Corrientes de Libre Destinacion	4,175,527,060.18	0.00	4,175,527,060.18	4,151,341,452.00	4,151,341,452.00	4,151,341,452.00
1 - 3 1 4	FONPET pago venta de activos	230,034,799.00	0.00	230,034,799.00	230,034,799.00	230,034,799.00	230,034,799.00
1 - 3 1 9	Promotora de Vivienda del Quindio	270,000,000.00	0.00	270,000,000.00	259,912,565.00	259,912,565.00	259,912,565.00
1 - 3 1 11	Federacion Nacional de Diputados	3,000,000.00	0.00	3,000,000.00	2,640,000.00	2,640,000.00	2,640,000.00
<b>1 - 3 3</b>	<b>PREVISION Y SEGURIDAD SOCIAL</b>	<b>9,350,630,264.87</b>	<b>0.00</b>	<b>9,350,630,264.87</b>	<b>9,294,746,422.66</b>	<b>9,294,746,422.66</b>	<b>9,294,746,422.66</b>
1 - 3 3 1	Cesantias	253,500,000.00	0.00	253,500,000.00	249,907,291.00	249,907,291.00	249,907,291.00
<b>1 - 3 3 2</b>	<b>Mesadas Pensionales</b>	<b>4,208,011,856.26</b>	<b>0.00</b>	<b>4,208,011,856.26</b>	<b>4,208,003,253.00</b>	<b>4,208,003,253.00</b>	<b>4,208,003,253.00</b>
1 - 3 3 2 1	Mesadas Pensionales	4,208,011,856.26	0.00	4,208,011,856.26	4,208,003,253.00	4,208,003,253.00	4,208,003,253.00
<b>1 - 3 3 5</b>	<b>Cuotas Partes Pensionales</b>	<b>4,670,219,700.61</b>	<b>0.00</b>	<b>4,670,219,700.61</b>	<b>4,629,911,983.15</b>	<b>4,629,911,983.15</b>	<b>4,629,911,983.15</b>
1 - 3 3 5 3	Cuotas Partes Pensionales	3,241,060,797.02	0.00	3,241,060,797.02	3,224,062,791.00	3,224,062,791.00	3,224,062,791.00
1 - 3 3 5 3	Cuotas Partes Pensionales	270,000,000.00	0.00	270,000,000.00	266,254,501.40	266,254,501.40	266,254,501.40
1 - 3 3 5 4	Cuotas Partes Pensionales 20% estampilla prodesarrollo	1,159,158,903.59	0.00	1,159,158,903.59	1,139,594,690.75	1,139,594,690.75	1,139,594,690.75
1 - 3 3 6	Pagos de Bonos Pensionales por desahorro del Fonpet	8,669,508.00	0.00	8,669,508.00	0.00	0.00	0.00
1 - 3 3 7	Otros pagos de prevision	210,229,200.00	0.00	210,229,200.00	206,923,895.51	206,923,895.51	206,923,895.51
<b>1 - 3 4</b>	<b>OTRAS TRANSFERENCIAS</b>	<b>895,741,879.41</b>	<b>0.00</b>	<b>895,741,879.41</b>	<b>895,741,879.21</b>	<b>895,741,879.21</b>	<b>895,741,879.21</b>

1 - 3 4 1	Sentencias y Conciliaciones	895,741,879.41	0.00	895,741,879.41	895,741,879.21	895,741,879.21	895,741,879.21
1 - 3 4 2	Registraduria	0.00	0.00	0.00	0.00	0.00	0.00
1 - 3 4 4	Indemnizacion por retiro de Personal	0.00	0.00	0.00	0.00	0.00	0.00
<b>2 -</b>	<b>SERVICIO DE LA DEUDA</b>	<b>2,206,141,705.00</b>	<b>0.00</b>	<b>2,206,141,705.00</b>	<b>2,117,652,802.06</b>	<b>2,117,652,802.06</b>	<b>2,117,652,802.06</b>
<b>2 - 1</b>	<b>DEUDA INTERNA</b>	<b>2,206,141,705.00</b>	<b>0.00</b>	<b>2,206,141,705.00</b>	<b>2,117,652,802.06</b>	<b>2,117,652,802.06</b>	<b>2,117,652,802.06</b>
2 - 1 1	AMORTIZACION	1,542,273,624.00	0.00	1,542,273,624.00	1,542,273,623.64	1,542,273,623.64	1,542,273,623.64
<b>2 - 1 2</b>	<b>INTERESES</b>	<b>663,868,081.00</b>	<b>0.00</b>	<b>663,868,081.00</b>	<b>575,379,178.42</b>	<b>575,379,178.42</b>	<b>575,379,178.42</b>
2 - 1 2 1	Pago intereses (R.O)	623,994,081.00	0.00	623,994,081.00	575,379,178.42	575,379,178.42	575,379,178.42
2 - 1 2 2	Pago de intereses (A.C.P.M)	39,874,000.00	0.00	39,874,000.00	0.00	0.00	0.00
<b>5 -</b>	<b>INVERSION</b>	<b>193,594,479,279.86</b>	<b>0.00</b>	<b>193,594,479,279.86</b>	<b>173,238,403,961.20</b>	<b>161,055,568,533.20</b>	<b>150,066,738,302.29</b>
<b>5 - 1</b>	<b>INVERSION DIRECTA</b>	<b>156,900,842,889.05</b>	<b>0.00</b>	<b>156,900,842,889.05</b>	<b>136,702,233,040.82</b>	<b>124,519,397,612.82</b>	<b>114,572,084,238.32</b>
<b>5 - 1 1</b>	<b>POLITICA TERRITORIAL Y AMBIENTAL "QUIN</b>	<b>50,158,666,099.83</b>	<b>0.00</b>	<b>50,158,666,099.83</b>	<b>34,387,451,572.50</b>	<b>22,829,919,126.50</b>	<b>13,337,873,842.00</b>
<b>5 - 1 1 1</b>	<b>PATRIMONIO CULTURAL</b>	<b>3,422,539,009.00</b>	<b>0.00</b>	<b>3,422,539,009.00</b>	<b>1,976,955,375.00</b>	<b>1,976,955,375.00</b>	<b>1,976,955,375.00</b>
<b>5 - 1 1 1 1</b>	<b>ECOSISTEMAS ESTRATEGICOS</b>	<b>3,383,539,009.00</b>	<b>0.00</b>	<b>3,383,539,009.00</b>	<b>1,937,955,375.00</b>	<b>1,937,955,375.00</b>	<b>1,937,955,375.00</b>
5 - 1 1 1 1 66	Proteccion de ecosistemas estrategicos en el departament	1,303,951,287.00	0.00	1,303,951,287.00	364,719,360.00	364,719,360.00	364,719,360.00
5 - 1 1 1 1 66	Proteccion de ecosistemas estrategicos en el departament	2,047,087,722.00	0.00	2,047,087,722.00	1,540,736,015.00	1,540,736,015.00	1,540,736,015.00
5 - 1 1 1 1 67	Aplicacion de mecanismos de proteccion ambiental en el	32,500,000.00	0.00	32,500,000.00	32,500,000.00	32,500,000.00	32,500,000.00
<b>5 - 1 1 1 2</b>	<b>DESARROLLO ECONOMICO PARA LA GENERA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 1 1 1 2 67	Aplicacion de emcanismos de proteccion Ambiental en el	0.00	0.00	0.00	0.00	0.00	0.00
<b>5 - 1 1 1 3</b>	<b>MODELOS PRODUCTIVOS SOSTENIBLES.</b>	<b>39,000,000.00</b>	<b>0.00</b>	<b>39,000,000.00</b>	<b>39,000,000.00</b>	<b>39,000,000.00</b>	<b>39,000,000.00</b>
5 - 1 1 1 3 68	Implementacion de modelos productivos sostenibles en el	39,000,000.00	0.00	39,000,000.00	39,000,000.00	39,000,000.00	39,000,000.00
<b>5 - 1 1 2</b>	<b>ORDENACION DEL TERRITORIO</b>	<b>21,475,081,126.46</b>	<b>0.00</b>	<b>21,475,081,126.46</b>	<b>19,810,067,572.50</b>	<b>17,226,748,755.50</b>	<b>9,164,069,204.00</b>
<b>5 - 1 1 2 1</b>	<b>INSTRUMENTOS Y MECANISMOS DEL ORDENA</b>	<b>47,300,000.00</b>	<b>0.00</b>	<b>47,300,000.00</b>	<b>47,300,000.00</b>	<b>47,300,000.00</b>	<b>47,300,000.00</b>
5 - 1 1 2 1 2	Asistencia a los entes territoriales en la ordenacion del ter	47,300,000.00	0.00	47,300,000.00	47,300,000.00	47,300,000.00	47,300,000.00
<b>5 - 1 1 2 2</b>	<b>SISTEMA DE INFORMACION GEOGRAFICA DEI</b>	<b>300,000,000.00</b>	<b>0.00</b>	<b>300,000,000.00</b>	<b>300,000,000.00</b>	<b>300,000,000.00</b>	<b>300,000,000.00</b>
5 - 1 1 2 2 3	Proyecto Sistema de informacion geografica para los sect	300,000,000.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	300,000,000.00
5 - 1 1 2 2 3	Proyecto Sistema de informacion geografica para los sect	0.00	0.00	0.00	0.00	0.00	0.00
<b>5 - 1 1 2 4</b>	<b>INFRAESTRUCTURA PARA EL DESARROLLO V</b>	<b>20,565,935,964.46</b>	<b>0.00</b>	<b>20,565,935,964.46</b>	<b>18,914,595,082.50</b>	<b>16,413,342,265.50</b>	<b>8,417,859,183.00</b>
5 - 1 1 2 4 31	Implementacion del plan vial departamental en el departa	2,648,158,508.00	0.00	2,648,158,508.00	2,160,588,254.00	1,361,717,961.00	60,343,496.00
5 - 1 1 2 4 31	Implementacion del plan vial departamental en el departa	2,077,348,399.06	0.00	2,077,348,399.06	2,019,145,501.00	1,285,076,398.00	1,214,070,065.00
5 - 1 1 2 4 31	Implementacion del plan vial departamental en el departa	10,000,000,000.00	0.00	10,000,000,000.00	9,968,407,299.00	9,968,407,299.00	3,686,495,906.00
5 - 1 1 2 4 32	Mantenimiento de la infraestructura fisica educativa y cul	608,000,000.00	0.00	608,000,000.00	219,743,321.50	86,742,401.50	83,640,471.00
5 - 1 1 2 4 32	Mantenimiento de la infraestructura fisica educativa y cul	25,000,000.00	0.00	25,000,000.00	24,964,236.00	24,964,236.00	24,964,236.00
5 - 1 1 2 4 33	Construccion cubierta cancha multiple colegio rufino j cu	660,000,000.00	0.00	660,000,000.00	653,966,978.00	0.00	0.00
5 - 1 1 2 4 34	Construccion cubierta institucion educativa antonio nariñ	37,172,770.00	0.00	37,172,770.00	37,162,097.00	37,162,097.00	36,111,005.00
5 - 1 1 2 4 34	Construccion cubierta institucion educativa antonio nariñ	378,656,000.00	0.00	378,656,000.00	378,653,314.00	378,653,314.00	311,382,169.00
5 - 1 1 2 4 35	Construccion auditorio casa de la cultura de pijao.	0.00	0.00	0.00	0.00	0.00	0.00

5 - 1 1 2 4 36	Mantenimiento de la infraestructura fisica deportiva y recreativa	533,491,866.40	0.00	533,491,866.40	500,391,286.00	402,391,286.00	234,117,084.00
5 - 1 1 2 4 36	Mantenimiento de la infraestructura fisica deportiva y recreativa	50,000,000.00	0.00	50,000,000.00	43,376,651.00	0.00	0.00
5 - 1 1 2 4 95	Pavimentacion de la via la española barragan-genova en el municipio de	1,100,000,000.00	0.00	1,100,000,000.00	1,087,929,636.00	1,087,929,636.00	1,087,929,636.00
5 - 1 1 2 4 96	Mejoramiento de la via etelvina lopez-venecia municipio de	111,150,000.00	0.00	111,150,000.00	111,100,957.00	111,100,957.00	111,100,957.00
5 - 1 1 2 4 97	Construccion pavimentacion la rochela-quebrada negra-el municipio de	360,000,000.00	0.00	360,000,000.00	356,099,783.00	356,099,783.00	356,099,783.00
5 - 1 1 2 4 98	Mejoramientos de vias en el municipio de genova departamental	55,000,000.00	0.00	55,000,000.00	54,227,295.00	54,227,295.00	54,227,295.00
5 - 1 1 2 4 103	Mantenimiento de la infraestructura de las instituciones de educacion	839,500,000.00	0.00	839,500,000.00	838,410,277.00	798,441,405.00	769,999,305.00
5 - 1 1 2 4 103	Mantenimiento de la infraestructura de las instituciones de educacion	115,363,636.00	0.00	115,363,636.00	115,362,018.00	115,362,018.00	115,362,018.00
5 - 1 1 2 4 106	Mantenimiento del amoblamiento urbano y rural en los municipios	227,000,000.00	0.00	227,000,000.00	225,066,583.00	225,066,583.00	202,016,133.00
5 - 1 1 2 4 107	Mejoramiento de la infraestructura fisica en seguridad en los municipios	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
5 - 1 1 2 4 108	Adecuacion de edificaciones publicas del orden departamental	90,000,000.00	0.00	90,000,000.00	89,999,596.00	89,999,596.00	39,999,624.00
5 - 1 1 2 4 111	Construccion de las instituciones educativas policarpa salcedo	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 1 2 4 128	Construccion de la Institucion educativa San Jose en la vereda	240,094,785.00	0.00	240,094,785.00	0.00	0.00	0.00
5 - 1 1 2 4 129	Mejoramiento Vias Departamentales Municipales y vias comunales	380,000,000.00	0.00	380,000,000.00	0.00	0.00	0.00
<b>5 - 1 1 2 6</b>	<b>GESTION DEL RIESGO.</b>	<b>561,845,162.00</b>	<b>0.00</b>	<b>561,845,162.00</b>	<b>548,172,490.00</b>	<b>466,106,490.00</b>	<b>398,910,021.00</b>
5 - 1 1 2 6 40	Asistencia en prevencion y atencion de desastres en el departamento	453,876,662.00	0.00	453,876,662.00	440,703,990.00	440,703,990.00	373,507,521.00
5 - 1 1 2 6 40	Asistencia en prevencion y atencion de desastres en el departamento	92,066,000.00	0.00	92,066,000.00	91,566,000.00	9,500,000.00	9,500,000.00
5 - 1 1 2 6 41	Capacitacion en prevencion y atencion de desastres en el departamento	15,902,500.00	0.00	15,902,500.00	15,902,500.00	15,902,500.00	15,902,500.00
<b>5 - 1 1 3</b>	<b>ENTORNOS TERRITORIALES COMPETITIVOS</b>	<b>25,261,045,964.37</b>	<b>0.00</b>	<b>25,261,045,964.37</b>	<b>12,600,428,625.00</b>	<b>3,626,214,996.00</b>	<b>2,196,849,263.00</b>
<b>5 - 1 1 3 1</b>	<b>PLAN DEPARTAMENTAL DE AGUAS, SERVICIO</b>	<b>12,500,382,805.36</b>	<b>0.00</b>	<b>12,500,382,805.36</b>	<b>10,365,903,845.00</b>	<b>2,639,416,562.00</b>	<b>1,214,428,829.00</b>
5 - 1 1 3 1 37	Proyecto ejecucion del plan departamental de aguas en el departamento	1,990,817,842.83	0.00	1,990,817,842.83	1,787,482,591.00	819,497,550.00	445,313,775.00
5 - 1 1 3 1 37	Proyecto ejecucion del plan departamental de aguas en el departamento	2,567,196,774.98	0.00	2,567,196,774.98	1,370,394,700.00	562,061,869.00	158,588,958.00
5 - 1 1 3 1 37	Proyecto ejecucion del plan departamental de aguas en el departamento	7,942,368,187.55	0.00	7,942,368,187.55	7,208,026,554.00	1,257,857,143.00	610,526,096.00
<b>5 - 1 1 3 2</b>	<b>CONECTIVIDAD QUINDIO DIGITAL</b>	<b>918,003,698.00</b>	<b>0.00</b>	<b>918,003,698.00</b>	<b>917,663,470.00</b>	<b>880,013,470.00</b>	<b>875,635,470.00</b>
5 - 1 1 3 2 1	Implementacion de la ventanilla unica en el archivo central	29,283,082.00	0.00	29,283,082.00	29,283,082.00	29,283,082.00	29,283,082.00
5 - 1 1 3 2 3	Proyecto Sostenibilidad de las Tecnologias de Informacion	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 1 3 2 4	Proyecto Quindio region digital para el departamento del Quindio	500,000,000.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00
5 - 1 1 3 2 5	Proyecto Sostenibilidad de las tecnologias de informacion	388,720,616.00	0.00	388,720,616.00	388,380,388.00	350,730,388.00	346,352,388.00
<b>5 - 1 1 3 3</b>	<b>PROYECTOS ESTRATEGICOS: GESTION DE PROYECTOS</b>	<b>11,842,659,461.01</b>	<b>0.00</b>	<b>11,842,659,461.01</b>	<b>1,316,861,310.00</b>	<b>106,784,964.00</b>	<b>106,784,964.00</b>
5 - 1 1 3 3 38	Adecuacion parque de las aguas del municipio de salento	61,000,000.00	0.00	61,000,000.00	61,000,000.00	0.00	0.00
5 - 1 1 3 3 38	Adecuacion parque de las aguas del municipio de salento	200,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00
5 - 1 1 3 3 39	Construccion obras exteriores y complementarias del centro	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 1 3 3 39	Construccion obras exteriores y complementarias del centro	54,157,458.00	0.00	54,157,458.00	11,803,972.00	11,803,972.00	11,803,972.00
5 - 1 1 3 3 104	Adecuacion parque tematico abierto-el TOLRA. Buenavista	799,200,000.00	0.00	799,200,000.00	799,076,361.00	0.00	0.00
5 - 1 1 3 3 105	Construccion obras exteriores Eco Parque Mirador la Colina	95,000,000.00	0.00	95,000,000.00	94,980,992.00	94,980,992.00	94,980,992.00
5 - 1 1 3 3 105	Construccion obras exteriores Eco Parque Mirador la Colina	150,000,000.00	0.00	150,000,000.00	149,999,985.00	0.00	0.00
5 - 1 1 3 3 109	Aportes enbalse multiproposito del quindio	10,483,302,003.01	0.00	10,483,302,003.01	0.00	0.00	0.00

5 - 1 2	<b>POLITICA SOCIAL "QUINDIO CON SEGURIDAD</b>	<b>100,834,190,733.22</b>	<b>0.00</b>	<b>100,834,190,733.22</b>	<b>96,566,934,899.32</b>	<b>96,001,631,917.32</b>	<b>95,896,434,017.32</b>
5 - 1 2 1	<b>QUINDIO UNIDO POR LA EQUIDAD SOCIAL EN</b>	<b>3,960,219,693.23</b>	<b>0.00</b>	<b>3,960,219,693.23</b>	<b>3,221,117,638.20</b>	<b>2,855,814,656.20</b>	<b>2,855,814,656.20</b>
5 - 1 2 1 1	<b>REDUCCION DE LA POBREZA Y PROMOCION D</b>	<b>126,210,000.00</b>	<b>0.00</b>	<b>126,210,000.00</b>	<b>110,528,860.00</b>	<b>110,528,860.00</b>	<b>110,528,860.00</b>
5 - 1 2 1 1 42	Apoyo al cumplimiento de los objetivos de desarrollo del	126,210,000.00	0.00	126,210,000.00	110,528,860.00	110,528,860.00	110,528,860.00
5 - 1 2 1 2	<b>POLITICA DEPARTAMENTAL DE INFANCIA Y A</b>	<b>282,334,971.74</b>	<b>0.00</b>	<b>282,334,971.74</b>	<b>275,283,280.00</b>	<b>275,283,280.00</b>	<b>275,283,280.00</b>
5 - 1 2 1 2 43	Apoyo en los procesos de prevencion y reduccion de la vi	32,500,000.00	0.00	32,500,000.00	32,500,000.00	32,500,000.00	32,500,000.00
5 - 1 2 1 2 44	Apoyo a la red de gestores sociales en el departamento de	211,634,971.74	0.00	211,634,971.74	204,583,280.00	204,583,280.00	204,583,280.00
5 - 1 2 1 2 45	Apoyo al desarrollo integral de la infancia y adolescencia	38,200,000.00	0.00	38,200,000.00	38,200,000.00	38,200,000.00	38,200,000.00
5 - 1 2 1 3	<b>DIMENSION ESPECIAL DE JUVENTUD.</b>	<b>341,895,366.00</b>	<b>0.00</b>	<b>341,895,366.00</b>	<b>335,895,366.00</b>	<b>335,895,366.00</b>	<b>335,895,366.00</b>
5 - 1 2 1 3 46	Apoyo a los programas que contribuyen al desarrollo inte;	31,130,486.00	0.00	31,130,486.00	25,130,486.00	25,130,486.00	25,130,486.00
5 - 1 2 1 3 47	Apoyo en la disminucion del consumo, trafico y producci	310,764,880.00	0.00	310,764,880.00	310,764,880.00	310,764,880.00	310,764,880.00
5 - 1 2 1 4	<b>DIMENSION ESPECIAL DE EQUIDAD DE GENER</b>	<b>25,751,000.00</b>	<b>0.00</b>	<b>25,751,000.00</b>	<b>25,751,000.00</b>	<b>25,751,000.00</b>	<b>25,751,000.00</b>
5 - 1 2 1 4 48	Apoyo a los programas de inclusion de equidad de generc	25,751,000.00	0.00	25,751,000.00	25,751,000.00	25,751,000.00	25,751,000.00
5 - 1 2 1 5	<b>DIMENSION ESPECIAL DE VEJEZ Y ENVEJECIM</b>	<b>202,802,830.00</b>	<b>0.00</b>	<b>202,802,830.00</b>	<b>200,802,830.00</b>	<b>200,802,830.00</b>	<b>200,802,830.00</b>
5 - 1 2 1 5 49	Apoyo al fortalecimiento del desarrollo humano del adult	202,802,830.00	0.00	202,802,830.00	200,802,830.00	200,802,830.00	200,802,830.00
5 - 1 2 1 6	<b>DIMENSION ESPECIAL DE DISCAPACIDAD.</b>	<b>139,050,000.00</b>	<b>0.00</b>	<b>139,050,000.00</b>	<b>139,050,000.00</b>	<b>139,050,000.00</b>	<b>139,050,000.00</b>
5 - 1 2 1 6 50	Apoyo a los procesos de fortalecimiento institucional e in	139,050,000.00	0.00	139,050,000.00	139,050,000.00	139,050,000.00	139,050,000.00
5 - 1 2 1 7	<b>DIMENSION ESPECIAL PLURIETNICA Y MULTI</b>	<b>29,000,000.00</b>	<b>0.00</b>	<b>29,000,000.00</b>	<b>29,000,000.00</b>	<b>29,000,000.00</b>	<b>29,000,000.00</b>
5 - 1 2 1 7 51	Apoyo a los procesos de fortalecimiento institucional de l	29,000,000.00	0.00	29,000,000.00	29,000,000.00	29,000,000.00	29,000,000.00
5 - 1 2 1 8	<b>DEMOCRACIA PARTICIPATIVA.</b>	<b>151,290,000.00</b>	<b>0.00</b>	<b>151,290,000.00</b>	<b>151,269,998.00</b>	<b>151,269,998.00</b>	<b>151,269,998.00</b>
5 - 1 2 1 8 52	Apoyo a organismos comunales en el departamento del Q	151,290,000.00	0.00	151,290,000.00	151,269,998.00	151,269,998.00	151,269,998.00
5 - 1 2 1 9	<b>DIMENSION ESPECIAL DE CONVIVENCIA Y SEC</b>	<b>2,306,057,275.49</b>	<b>0.00</b>	<b>2,306,057,275.49</b>	<b>1,597,708,054.20</b>	<b>1,232,405,072.20</b>	<b>1,232,405,072.20</b>
5 - 1 2 1 9 53	Apoyo a la red eje seguro y organismos de seguridad y ju:	995,355,982.00	0.00	995,355,982.00	995,354,981.20	995,354,981.20	995,354,981.20
5 - 1 2 1 9 53	Apoyo a la red eje seguro y organismos de seguridad y ju:	1,310,701,293.49	0.00	1,310,701,293.49	602,353,073.00	237,050,091.00	237,050,091.00
5 - 1 2 1 10	<b>DIMENSION ESPECIAL EN DERECHOS HUMANOS</b>	<b>38,328,250.00</b>	<b>0.00</b>	<b>38,328,250.00</b>	<b>38,328,250.00</b>	<b>38,328,250.00</b>	<b>38,328,250.00</b>
5 - 1 2 1 10 54	Asistencia a la poblacion en derechos humanos y derecho	38,328,250.00	0.00	38,328,250.00	38,328,250.00	38,328,250.00	38,328,250.00
5 - 1 2 1 11	<b>PREVENCION Y ATENCION EN SITUACION DE I</b>	<b>317,500,000.00</b>	<b>0.00</b>	<b>317,500,000.00</b>	<b>317,500,000.00</b>	<b>317,500,000.00</b>	<b>317,500,000.00</b>
5 - 1 2 1 11 55	Apoyo a la poblacion desplazada en el departamento del C	317,500,000.00	0.00	317,500,000.00	317,500,000.00	317,500,000.00	317,500,000.00
5 - 1 2 2	<b>SISTEMA GENERAL DE SEGURIDAD SOCIAL EN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 1 2 2 2	<b>PRESTACION Y DESARROLLO DE SERVICIO DE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 1 2 2 2 16	Aportes para el pago cuota de concurrencia en el departar	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 3	<b>SEGURIDAD ALIMENTARIA Y TRADICIONAL.</b>	<b>358,750,000.00</b>	<b>0.00</b>	<b>358,750,000.00</b>	<b>358,750,000.00</b>	<b>358,750,000.00</b>	<b>358,750,000.00</b>
5 - 1 2 3 1	<b>PRODUCCION Y SUMINISTROS DE ALIMENTOS</b>	<b>358,750,000.00</b>	<b>0.00</b>	<b>358,750,000.00</b>	<b>358,750,000.00</b>	<b>358,750,000.00</b>	<b>358,750,000.00</b>
5 - 1 2 3 1 69	Suministro y produccion de alimentos sanos e ino cuos en	358,750,000.00	0.00	358,750,000.00	358,750,000.00	358,750,000.00	358,750,000.00
5 - 1 2 4	<b>SISTEMA EDUCATIVO ARTICULADO AL SISTEM</b>	<b>94,700,566,896.09</b>	<b>0.00</b>	<b>94,700,566,896.09</b>	<b>91,213,414,117.12</b>	<b>91,013,414,117.12</b>	<b>90,908,216,217.12</b>
5 - 1 2 4 1	<b>GARANTIZAR EL ACCESO AL SISTEMA EDUCA</b>	<b>88,265,603,296.15</b>	<b>0.00</b>	<b>88,265,603,296.15</b>	<b>85,332,558,679.12</b>	<b>85,332,558,679.12</b>	<b>85,259,360,779.12</b>
5 - 1 2 4 1 81	Implementacion plan de cobertura en su componente c	85,030,016,408.61	0.00	85,030,016,408.61	82,897,253,674.12	82,897,253,674.12	82,844,055,774.12

5 - 1 2 4 1 8 1 1	<b>GASTOS DE PÈRSONAL</b>	<b>72,739,337,899.93</b>	<b>0.00</b>	<b>72,739,337,899.93</b>	<b>71,436,592,162.00</b>	<b>71,436,592,162.00</b>	<b>71,436,592,162.00</b>
5 - 1 2 4 1 8 1 1 1	<b>SERVICIOS PERSONALES ASOCIADOS A LA NO</b>	<b>66,365,737,465.24</b>	<b>0.00</b>	<b>66,365,737,465.24</b>	<b>65,455,237,903.00</b>	<b>65,455,237,903.00</b>	<b>65,455,237,903.00</b>
5 - 1 2 4 1 8 1 1 1 1	<b>SUELDOS PERSONAL DE NOMINA</b>	<b>55,015,583,685.32</b>	<b>0.00</b>	<b>55,015,583,685.32</b>	<b>54,786,067,701.00</b>	<b>54,786,067,701.00</b>	<b>54,786,067,701.00</b>
5 - 1 2 4 1 8 1 1 1 1 1	<b>SUELDO</b>	<b>53,724,969,952.32</b>	<b>0.00</b>	<b>53,724,969,952.32</b>	<b>53,495,453,968.00</b>	<b>53,495,453,968.00</b>	<b>53,495,453,968.00</b>
5 - 1 2 4 1 8 1 1 1 1 1 1	Sueldos Nomina Con Situacion de Fondos	49,471,058,784.32	0.00	49,471,058,784.32	49,467,693,308.00	49,467,693,308.00	49,467,693,308.00
5 - 1 2 4 1 8 1 1 1 1 1 2	Aportes Docentes Sin Situacion de Fondos	4,253,911,168.00	0.00	4,253,911,168.00	4,027,760,660.00	4,027,760,660.00	4,027,760,660.00
5 - 1 2 4 1 8 1 1 1 1 2	Sobresueldos	1,290,613,733.00	0.00	1,290,613,733.00	1,290,613,733.00	1,290,613,733.00	1,290,613,733.00
5 - 1 2 4 1 8 1 1 1 2	Horas Extras y Dias Festivos	921,993,479.00	0.00	921,993,479.00	921,460,213.00	921,460,213.00	921,460,213.00
5 - 1 2 4 1 8 1 1 1 3	Indemnizacion Vacaciones	8,593,378.00	0.00	8,593,378.00	8,593,378.00	8,593,378.00	8,593,378.00
5 - 1 2 4 1 8 1 1 1 4	Prima Tecnica	335,444,783.00	0.00	335,444,783.00	335,049,283.00	335,049,283.00	335,049,283.00
5 - 1 2 4 1 8 1 1 1 5	<b>OTROS GASTOS SERVICIOS PERSONALES</b>	<b>7,387,094,457.00</b>	<b>0.00</b>	<b>7,387,094,457.00</b>	<b>7,276,062,054.00</b>	<b>7,276,062,054.00</b>	<b>7,276,062,054.00</b>
5 - 1 2 4 1 8 1 1 1 5 1	Subsidio o Prima de Alimentacion	339,905,781.00	0.00	339,905,781.00	339,864,560.00	339,864,560.00	339,864,560.00
5 - 1 2 4 1 8 1 1 1 5 2	Auxilio de Transporte	119,133,300.00	0.00	119,133,300.00	119,071,800.00	119,071,800.00	119,071,800.00
5 - 1 2 4 1 8 1 1 1 5 3	Bonificacion por Servicios Prestados	116,802,150.00	0.00	116,802,150.00	116,802,150.00	116,802,150.00	116,802,150.00
5 - 1 2 4 1 8 1 1 1 5 4	Prima de Servicios	171,000,000.00	0.00	171,000,000.00	64,926,380.00	64,926,380.00	64,926,380.00
5 - 1 2 4 1 8 1 1 1 5 5	Prima de Vacaciones	2,057,155,887.00	0.00	2,057,155,887.00	2,057,155,887.00	2,057,155,887.00	2,057,155,887.00
5 - 1 2 4 1 8 1 1 1 5 6	Prima de Navidad	4,456,892,066.00	0.00	4,456,892,066.00	4,456,119,834.00	4,456,119,834.00	4,456,119,834.00
5 - 1 2 4 1 8 1 1 1 5 7	Otras Remuneraciones No Factor Salarial	37,101,055.00	0.00	37,101,055.00	37,101,055.00	37,101,055.00	37,101,055.00
5 - 1 2 4 1 8 1 1 1 5 8	Bonificacion Especial de Recreacion	20,233,148.00	0.00	20,233,148.00	20,186,713.00	20,186,713.00	20,186,713.00
5 - 1 2 4 1 8 1 1 1 5 9	Auxilio de Movilizacion.	1,027,426.00	0.00	1,027,426.00	1,027,426.00	1,027,426.00	1,027,426.00
5 - 1 2 4 1 8 1 1 1 5 10	Estimulos a Docentes Rurales	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 8 1 1 1 5 11	Estimulos Rectores y Directores por Cumplimiento Indica	7,805,080.00	0.00	7,805,080.00	7,805,080.00	7,805,080.00	7,805,080.00
5 - 1 2 4 1 8 1 1 1 5 12	Bonificacion Escuelas Dificil Acceso	54,315,288.00	0.00	54,315,288.00	54,315,288.00	54,315,288.00	54,315,288.00
5 - 1 2 4 1 8 1 1 1 5 13	Ascensos Costos Acumulados	5,723,276.00	0.00	5,723,276.00	1,685,881.00	1,685,881.00	1,685,881.00
5 - 1 2 4 1 8 1 1 1 6	<b>HOMOLOGACION</b>	<b>2,697,027,682.92</b>	<b>0.00</b>	<b>2,697,027,682.92</b>	<b>2,128,005,274.00</b>	<b>2,128,005,274.00</b>	<b>2,128,005,274.00</b>
5 - 1 2 4 1 8 1 1 1 6 1	Deuda Indexada Prestación de Servicios Asociados a la N	1,380,414,886.92	0.00	1,380,414,886.92	1,091,179,972.00	1,091,179,972.00	1,091,179,972.00
5 - 1 2 4 1 8 1 1 1 6 2	Reintegros Fondos de Pensión y Salud	11,394,138.00	0.00	11,394,138.00	8,067,972.00	8,067,972.00	8,067,972.00
5 - 1 2 4 1 8 1 1 1 6 3	Reintegros,Municipio de Armenia -Homologación	1,305,218,658.00	0.00	1,305,218,658.00	1,028,757,330.00	1,028,757,330.00	1,028,757,330.00
5 - 1 2 4 1 8 1 1 2	<b>SERVICIOS PERSONALES INDIRECTOS</b>	<b>222,500,000.00</b>	<b>0.00</b>	<b>222,500,000.00</b>	<b>22,500,000.00</b>	<b>22,500,000.00</b>	<b>22,500,000.00</b>
5 - 1 2 4 1 8 1 1 2 2	Honorarios	22,500,000.00	0.00	22,500,000.00	22,500,000.00	22,500,000.00	22,500,000.00
5 - 1 2 4 1 8 1 1 2 3	Apoyo a las Instituciones Educativas del Depto	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
5 - 1 2 4 1 8 1 1 3	<b>CONTRIBUCIONES INHERENTES A LA NOMINA</b>	<b>6,151,100,434.69</b>	<b>0.00</b>	<b>6,151,100,434.69</b>	<b>5,958,854,259.00</b>	<b>5,958,854,259.00</b>	<b>5,958,854,259.00</b>
5 - 1 2 4 1 8 1 1 3 1	<b>CONTRIBUCIONES INHERENTES A LA NOMINA</b>	<b>2,700,852,899.00</b>	<b>0.00</b>	<b>2,700,852,899.00</b>	<b>2,672,762,411.00</b>	<b>2,672,762,411.00</b>	<b>2,672,762,411.00</b>
5 - 1 2 4 1 8 1 1 3 1 1	Caja de Compensacion.	2,094,453,294.00	0.00	2,094,453,294.00	2,092,844,134.00	2,092,844,134.00	2,092,844,134.00
5 - 1 2 4 1 8 1 1 3 1 2	Aportes Cesantias	79,726,498.00	0.00	79,726,498.00	53,245,170.00	53,245,170.00	53,245,170.00
5 - 1 2 4 1 8 1 1 3 1 3	Aportes Salud	270,155,187.00	0.00	270,155,187.00	270,155,187.00	270,155,187.00	270,155,187.00
5 - 1 2 4 1 8 1 1 3 1 4	Aportes Pension.	237,189,620.00	0.00	237,189,620.00	237,189,620.00	237,189,620.00	237,189,620.00

5 - 1 2 4 1 81 1 3 1 5	Riesgos Profesionales.	19,328,300.00	0.00	19,328,300.00	19,328,300.00	19,328,300.00	19,328,300.00
<b>5 - 1 2 4 1 81 1 3 2</b>	<b>CONTRIBUCIONES INHERENTES A LA NOMINA</b>	<b>3,450,247,535.69</b>	<b>0.00</b>	<b>3,450,247,535.69</b>	<b>3,286,091,848.00</b>	<b>3,286,091,848.00</b>	<b>3,286,091,848.00</b>
5 - 1 2 4 1 81 1 3 2 1	Servicio Nacional de Aprendizaje (SENA)	262,514,543.00	0.00	262,514,543.00	261,603,018.00	261,603,018.00	261,603,018.00
5 - 1 2 4 1 81 1 3 2 2	Instituto Colombiano de Bienestar Familiar (I.C.B.F)	1,569,205,800.00	0.00	1,569,205,800.00	1,569,205,800.00	1,569,205,800.00	1,569,205,800.00
5 - 1 2 4 1 81 1 3 2 3	Escuelas Industriales e Institutos Tecnicos (Ley 21/82)	523,036,494.00	0.00	523,036,494.00	522,673,834.00	522,673,834.00	522,673,834.00
5 - 1 2 4 1 81 1 3 2 4	Escuela Superior de Administracion Publica (ESAP)	261,835,349.00	0.00	261,835,349.00	261,600,424.00	261,600,424.00	261,600,424.00
5 - 1 2 4 1 81 1 3 2 5	Aportes Cesantias	326,723,393.00	0.00	326,723,393.00	326,723,393.00	326,723,393.00	326,723,393.00
5 - 1 2 4 1 81 1 3 2 6	Aportes Salud	31,069,700.00	0.00	31,069,700.00	31,069,700.00	31,069,700.00	31,069,700.00
5 - 1 2 4 1 81 1 3 2 7	Aportes Pension	242,036,667.00	0.00	242,036,667.00	242,036,667.00	242,036,667.00	242,036,667.00
5 - 1 2 4 1 81 1 3 2 8	Cesantias Retroactividad Personal Activo	233,825,589.69	0.00	233,825,589.69	71,179,012.00	71,179,012.00	71,179,012.00
<b>5 - 1 2 4 1 81 2</b>	<b>GASTOS GENERALES</b>	<b>311,557,581.68</b>	<b>0.00</b>	<b>311,557,581.68</b>	<b>244,226,301.12</b>	<b>244,226,301.12</b>	<b>191,028,401.12</b>
<b>5 - 1 2 4 1 81 2 1</b>	<b>ADQUISICION DE BIENES</b>	<b>118,100,000.00</b>	<b>0.00</b>	<b>118,100,000.00</b>	<b>57,697,858.00</b>	<b>57,697,858.00</b>	<b>4,499,958.00</b>
5 - 1 2 4 1 81 2 1 1	Compra de Equipo	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 1 81 2 1 2	Materiales y Suministros	4,500,000.00	0.00	4,500,000.00	4,499,958.00	4,499,958.00	4,499,958.00
5 - 1 2 4 1 81 2 1 3	Dotacion (Ley 70/88)	113,600,000.00	0.00	113,600,000.00	53,197,900.00	53,197,900.00	0.00
<b>5 - 1 2 4 1 81 2 2</b>	<b>ADQUISICION DE SERVICIOS</b>	<b>193,457,581.68</b>	<b>0.00</b>	<b>193,457,581.68</b>	<b>186,528,443.12</b>	<b>186,528,443.12</b>	<b>186,528,443.12</b>
5 - 1 2 4 1 81 2 2 1	Mantenimiento	2,900,000.00	0.00	2,900,000.00	2,866,720.00	2,866,720.00	2,866,720.00
5 - 1 2 4 1 81 2 2 2	Servicios Publicos	6,251,650.00	0.00	6,251,650.00	6,251,650.00	6,251,650.00	6,251,650.00
5 - 1 2 4 1 81 2 2 3	Viaticos y Gastos de Viaje	22,951,378.00	0.00	22,951,378.00	17,982,170.00	17,982,170.00	17,982,170.00
5 - 1 2 4 1 81 2 2 4	Gastos de Transporte	1,390,000.00	0.00	1,390,000.00	1,263,350.00	1,263,350.00	1,263,350.00
5 - 1 2 4 1 81 2 2 5	Impresos y Publicaciones	150,000.00	0.00	150,000.00	150,000.00	150,000.00	150,000.00
5 - 1 2 4 1 81 2 2 6	Seguros	143,681,353.00	0.00	143,681,353.00	143,681,353.00	143,681,353.00	143,681,353.00
5 - 1 2 4 1 81 2 2 7	Capacitacion Bienestar Social y Estimulos	6,200,000.00	0.00	6,200,000.00	4,400,000.00	4,400,000.00	4,400,000.00
<b>5 - 1 2 4 1 81 2 2 8</b>	<b>OTROS GASTOS GENERALES</b>	<b>50,700.68</b>	<b>0.00</b>	<b>50,700.68</b>	<b>50,700.12</b>	<b>50,700.12</b>	<b>50,700.12</b>
5 - 1 2 4 1 81 2 2 8 1	Comisiones Bancarias	50,700.68	0.00	50,700.68	50,700.12	50,700.12	50,700.12
5 - 1 2 4 1 81 2 2 9	Reconocimiento de Servicios Prestados	9,882,500.00	0.00	9,882,500.00	9,882,500.00	9,882,500.00	9,882,500.00
<b>5 - 1 2 4 1 81 3</b>	<b>OTRAS TRANSFERENCIAS PRESTACION DE SEI</b>	<b>418,444,835.00</b>	<b>0.00</b>	<b>418,444,835.00</b>	<b>3,259,126.00</b>	<b>3,259,126.00</b>	<b>3,259,126.00</b>
5 - 1 2 4 1 81 3 1	Sentencias y Conciliaciones	418,322,125.00	0.00	418,322,125.00	3,136,416.00	3,136,416.00	3,136,416.00
5 - 1 2 4 1 81 3 2	Gastos Judiciales	122,710.00	0.00	122,710.00	122,710.00	122,710.00	122,710.00
<b>5 - 1 2 4 1 81 4</b>	<b>APORTES PATRONALES PERSONAL DOCENTE</b>	<b>11,560,676,092.00</b>	<b>0.00</b>	<b>11,560,676,092.00</b>	<b>11,213,176,085.00</b>	<b>11,213,176,085.00</b>	<b>11,213,176,085.00</b>
<b>5 - 1 2 4 1 81 4 1</b>	<b>FONDO NACIONAL DE PRESTACIONES SOCIAL</b>	<b>11,560,676,092.00</b>	<b>0.00</b>	<b>11,560,676,092.00</b>	<b>11,213,176,085.00</b>	<b>11,213,176,085.00</b>	<b>11,213,176,085.00</b>
5 - 1 2 4 1 81 4 1 1	Aportes Patronales (Sin Situacion de Fondos)	9,572,810,392.00	0.00	9,572,810,392.00	9,225,310,385.00	9,225,310,385.00	9,225,310,385.00
5 - 1 2 4 1 81 4 1 2	Cancelacion Prestaciones Sociales (Sin Situacion de Fonc	1,987,865,700.00	0.00	1,987,865,700.00	1,987,865,700.00	1,987,865,700.00	1,987,865,700.00
5 - 1 2 4 1 82	Apoyo a la gestion de las instituciones educativas del dep	11,449,967.52	0.00	11,449,967.52	0.00	0.00	0.00
5 - 1 2 4 1 82	Apoyo a la gestion de las instituciones educativas del dep	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00
5 - 1 2 4 1 82	Apoyo a la gestion de las instituciones educativas del dep	197,500,000.00	0.00	197,500,000.00	116,457,040.00	116,457,040.00	96,457,040.00
5 - 1 2 4 1 82	Apoyo a la gestion de las instituciones educativas del dep	2,408,267,743.02	0.00	2,408,267,743.02	2,318,847,965.00	2,318,847,965.00	2,318,847,965.00

5 - 1 2 4 1 82	Apoyo a la gestion de las instituciones educativas del dep	18,369,177.00	0.00	18,369,177.00	0.00	0.00	0.00
5 - 1 2 4 1 110	Adquisicion bien inmueble de la institucion educativa sar	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00
<b>5 - 1 2 4 2</b>	<b>FOMENTAR LA PERMANENCIA EN EL SECTOR</b>	<b>1,811,736,000.00</b>	<b>0.00</b>	<b>1,811,736,000.00</b>	<b>1,496,423,333.00</b>	<b>1,296,423,333.00</b>	<b>1,296,423,333.00</b>
5 - 1 2 4 2 83	Implantar el plan de cobertura en su componente de perm	360,000,000.00	0.00	360,000,000.00	290,850,000.00	90,850,000.00	90,850,000.00
5 - 1 2 4 2 83	Implantar el plan de cobertura en su componente de perm	369,736,000.00	0.00	369,736,000.00	123,664,000.00	123,664,000.00	123,664,000.00
5 - 1 2 4 2 83	Implantar el plan de cobertura en su componente de perm	1,082,000,000.00	0.00	1,082,000,000.00	1,081,909,333.00	1,081,909,333.00	1,081,909,333.00
<b>5 - 1 2 4 3</b>	<b>ALFABETIZACION.</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 1 2 4 3 84	Apoyo a las estrategias de alfabetizacion en las institucio	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 3 84	Apoyo a las estrategias de alfabetizacion en las institucio	0.00	0.00	0.00	0.00	0.00	0.00
<b>5 - 1 2 4 4</b>	<b>DOTACION Y MANTENIMIENTO DE LAS INSTA</b>	<b>300,000,000.00</b>	<b>0.00</b>	<b>300,000,000.00</b>	<b>247,012,398.00</b>	<b>247,012,398.00</b>	<b>247,012,398.00</b>
5 - 1 2 4 4 99	Dotación Escolar para el Mejoramiento de los ambientes	300,000,000.00	0.00	300,000,000.00	247,012,398.00	247,012,398.00	247,012,398.00
<b>5 - 1 2 4 5</b>	<b>IMPLEMENTACION DE ESPECIALIDADES Y MC</b>	<b>11,160,000.00</b>	<b>0.00</b>	<b>11,160,000.00</b>	<b>11,160,000.00</b>	<b>11,160,000.00</b>	<b>11,160,000.00</b>
5 - 1 2 4 5 85	Aplicacion de modelos educativos flexibles para la forma	11,160,000.00	0.00	11,160,000.00	11,160,000.00	11,160,000.00	11,160,000.00
5 - 1 2 4 5 85	Aplicacion de modelos educativos flexibles para la forma	0.00	0.00	0.00	0.00	0.00	0.00
<b>5 - 1 2 4 6</b>	<b>INCLUIR LA EDUCACION DE LA PRIMERA INFA</b>	<b>142,846,413.00</b>	<b>0.00</b>	<b>142,846,413.00</b>	<b>117,932,000.00</b>	<b>117,932,000.00</b>	<b>117,932,000.00</b>
5 - 1 2 4 6 86	Proyecto de sensibilizacion para fortalecer las politicas l	72,846,413.00	0.00	72,846,413.00	47,932,000.00	47,932,000.00	47,932,000.00
5 - 1 2 4 6 86	Proyecto de sensibilizacion para fortalecer las politicas l	70,000,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00
<b>5 - 1 2 4 7</b>	<b>EDUCACION INCLUSIVA CON CALIDAD Y PERI</b>	<b>836,648,769.56</b>	<b>0.00</b>	<b>836,648,769.56</b>	<b>714,820,752.00</b>	<b>714,820,752.00</b>	<b>714,820,752.00</b>
5 - 1 2 4 7 87	Apoyo en la trasformacion pedagogica para la calidad de	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
5 - 1 2 4 7 87	Apoyo en la trasformacion pedagogica para la calidad de	300,148,769.56	0.00	300,148,769.56	216,820,752.00	216,820,752.00	216,820,752.00
5 - 1 2 4 7 87	Apoyo en la trasformacion pedagogica para la calidad de	16,500,000.00	0.00	16,500,000.00	16,500,000.00	16,500,000.00	16,500,000.00
5 - 1 2 4 7 88	Aplicacion al programa de capacitacion a docentes de las	410,000,000.00	0.00	410,000,000.00	410,000,000.00	410,000,000.00	410,000,000.00
5 - 1 2 4 7 88	Aplicacion al programa de capacitacion a docentes de las	95,000,000.00	0.00	95,000,000.00	71,500,000.00	71,500,000.00	71,500,000.00
<b>5 - 1 2 4 8</b>	<b>MODERNIZACION Y FORTALECIMIENTO DE L</b>	<b>138,691,409.00</b>	<b>0.00</b>	<b>138,691,409.00</b>	<b>104,034,800.00</b>	<b>104,034,800.00</b>	<b>104,034,800.00</b>
5 - 1 2 4 8 89	Implantacion de los procesos de fortalecimiento de la cap	138,691,409.00	0.00	138,691,409.00	104,034,800.00	104,034,800.00	104,034,800.00
5 - 1 2 4 8 89	Implantacion de los procesos de fortalecimiento de la cap	0.00	0.00	0.00	0.00	0.00	0.00
<b>5 - 1 2 4 9</b>	<b>SISTEMA EDUCATIVO CON ENFASIS EN LA FOI</b>	<b>1,434,772,854.38</b>	<b>0.00</b>	<b>1,434,772,854.38</b>	<b>1,434,264,490.00</b>	<b>1,434,264,490.00</b>	<b>1,402,264,490.00</b>
5 - 1 2 4 9 90	Implantacion del plan de bilinguismo "ser quindiano en d	310,000,000.00	0.00	310,000,000.00	310,000,000.00	310,000,000.00	300,000,000.00
5 - 1 2 4 9 90	Implantacion del plan de bilinguismo "ser quindiano en d	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
5 - 1 2 4 9 91	Ampliacion del fondo de apoyo estudiantil para la educac	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
5 - 1 2 4 9 91	Ampliacion del fondo de apoyo estudiantil para la educac	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 2 4 9 94	Implantación Red de Conexión total en las Instituciones E	191,163,364.38	0.00	191,163,364.38	190,655,000.00	190,655,000.00	168,655,000.00
5 - 1 2 4 9 94	Implantación Red de Conexión total en las Instituciones E	733,609,490.00	0.00	733,609,490.00	733,609,490.00	733,609,490.00	733,609,490.00
<b>5 - 1 2 4 10</b>	<b>PERTINENCIA DE LA EDUCACION TECNICA Y S</b>	<b>1,759,108,154.00</b>	<b>0.00</b>	<b>1,759,108,154.00</b>	<b>1,755,207,665.00</b>	<b>1,755,207,665.00</b>	<b>1,755,207,665.00</b>
5 - 1 2 4 10 92	Apoyo a la universidad del Quindio.	1,759,108,154.00	0.00	1,759,108,154.00	1,755,207,665.00	1,755,207,665.00	1,755,207,665.00
5 - 1 2 4 10 93	Implementacion de programas de educacion superior pert	0.00	0.00	0.00	0.00	0.00	0.00
<b>5 - 1 2 5</b>	<b>SISTEMA DEPARTAMENTAL DE CULTURA PAR</b>	<b>1,814,654,143.90</b>	<b>0.00</b>	<b>1,814,654,143.90</b>	<b>1,773,653,144.00</b>	<b>1,773,653,144.00</b>	<b>1,773,653,144.00</b>

<b>5 - 1 2 5 1</b>	<b>CULTURA CON DINAMICA DEPARTAMENTAL Y</b>	<b>882,385,000.00</b>	<b>0.00</b>	<b>882,385,000.00</b>	<b>882,384,000.00</b>	<b>882,384,000.00</b>	<b>882,384,000.00</b>
5 - 1 2 5 1 56	Apoyo a proyectos en las areas artisticas y de comunicaci	655,000,000.00	0.00	655,000,000.00	654,999,000.00	654,999,000.00	654,999,000.00
5 - 1 2 5 1 57	Apoyo a eventos y expresiones artisticas en el departamer	195,300,000.00	0.00	195,300,000.00	195,300,000.00	195,300,000.00	195,300,000.00
5 - 1 2 5 1 57	Apoyo a eventos y expresiones artisticas en el departamer	32,085,000.00	0.00	32,085,000.00	32,085,000.00	32,085,000.00	32,085,000.00
<b>5 - 1 2 5 2</b>	<b>FORMACION Y CAPACITACION PARA EL FORT</b>	<b>40,000,000.00</b>	<b>0.00</b>	<b>40,000,000.00</b>	<b>40,000,000.00</b>	<b>40,000,000.00</b>	<b>40,000,000.00</b>
5 - 1 2 5 2 58	Capacitacion para los artistas del departamento del Quind	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00
<b>5 - 1 2 5 3</b>	<b>CONSERVACION Y PRESERVACION DEL PATRI</b>	<b>324,269,143.90</b>	<b>0.00</b>	<b>324,269,143.90</b>	<b>284,269,144.00</b>	<b>284,269,144.00</b>	<b>284,269,144.00</b>
5 - 1 2 5 3 59	Conservacion y preservacion del patrimonio cultural en el	91,500,000.00	0.00	91,500,000.00	91,500,000.00	91,500,000.00	91,500,000.00
5 - 1 2 5 3 59	Conservacion y preservacion del patrimonio cultural en el	232,769,143.90	0.00	232,769,143.90	192,769,144.00	192,769,144.00	192,769,144.00
<b>5 - 1 2 5 4</b>	<b>CULTURA PARA LA CONVIVENCIA Y LA PAZ.</b>	<b>568,000,000.00</b>	<b>0.00</b>	<b>568,000,000.00</b>	<b>567,000,000.00</b>	<b>567,000,000.00</b>	<b>567,000,000.00</b>
5 - 1 2 5 4 60	proyectos culturales para la convivencia y la paz en el de	568,000,000.00	0.00	568,000,000.00	567,000,000.00	567,000,000.00	567,000,000.00
<b>5 - 1 3</b>	<b>POLITICA ECONOMICA "QUINDIO CON DESAR</b>	<b>4,070,376,723.00</b>	<b>0.00</b>	<b>4,070,376,723.00</b>	<b>3,965,521,519.00</b>	<b>3,905,521,519.00</b>	<b>3,632,201,329.00</b>
<b>5 - 1 3 1</b>	<b>REACTIVACION PRODUCTIVA</b>	<b>282,568,000.00</b>	<b>0.00</b>	<b>282,568,000.00</b>	<b>281,568,000.00</b>	<b>281,568,000.00</b>	<b>281,568,000.00</b>
<b>5 - 1 3 1 1</b>	<b>POSICIONAMIENTO NACIONAL E INTERNACIO</b>	<b>97,186,000.00</b>	<b>0.00</b>	<b>97,186,000.00</b>	<b>96,186,000.00</b>	<b>96,186,000.00</b>	<b>96,186,000.00</b>
5 - 1 3 1 1 70	Actualizacion plan estrategico exportador en el departame	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
5 - 1 3 1 1 71	Apoyo a la promocion y el posicionamiento productivo er	87,186,000.00	0.00	87,186,000.00	86,186,000.00	86,186,000.00	86,186,000.00
<b>5 - 1 3 1 2</b>	<b>DESARROLLO ECONOMICO PARA LA GENERA</b>	<b>185,382,000.00</b>	<b>0.00</b>	<b>185,382,000.00</b>	<b>185,382,000.00</b>	<b>185,382,000.00</b>	<b>185,382,000.00</b>
5 - 1 3 1 2 72	Proyecto politica departamental de desarrollo economico	20,882,000.00	0.00	20,882,000.00	20,882,000.00	20,882,000.00	20,882,000.00
5 - 1 3 1 2 73	Difucion de campañas Fito y Zoo sanitarias en el departa	164,500,000.00	0.00	164,500,000.00	164,500,000.00	164,500,000.00	164,500,000.00
<b>5 - 1 3 2</b>	<b>COMPETTITIVIDAD Y SOSTENIBILIDAD</b>	<b>3,787,808,723.00</b>	<b>0.00</b>	<b>3,787,808,723.00</b>	<b>3,683,953,519.00</b>	<b>3,623,953,519.00</b>	<b>3,350,633,329.00</b>
<b>5 - 1 3 2 1</b>	<b>PLAN REGIONAL DE COMPETTITIVIDAD.</b>	<b>550,000,000.00</b>	<b>0.00</b>	<b>550,000,000.00</b>	<b>550,000,000.00</b>	<b>550,000,000.00</b>	<b>550,000,000.00</b>
5 - 1 3 2 1 6	Asistencia para la ejecucion del plan de accion del plan re	500,000,000.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00
5 - 1 3 2 1 7	Apoyo al parque tecnologico del software en el departame	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
<b>5 - 1 3 2 2</b>	<b>SISTEMAS PRODUCTIVOS PROMISORIOS AGRC</b>	<b>485,378,750.00</b>	<b>0.00</b>	<b>485,378,750.00</b>	<b>484,130,000.00</b>	<b>484,130,000.00</b>	<b>484,130,000.00</b>
5 - 1 3 2 2 8	Apoyo al desarrollo de proyectos de innovacion tecnolog	0.00	0.00	0.00	0.00	0.00	0.00
5 - 1 3 2 2 74	Mejoramiento de la produccion agropecuaria en los enca	485,378,750.00	0.00	485,378,750.00	484,130,000.00	484,130,000.00	484,130,000.00
<b>5 - 1 3 2 3</b>	<b>CADENAS PRODUCTIVAS AGROPECUARIAS.</b>	<b>482,451,677.00</b>	<b>0.00</b>	<b>482,451,677.00</b>	<b>482,451,677.00</b>	<b>482,451,677.00</b>	<b>482,451,677.00</b>
5 - 1 3 2 3 75	Asistencia a la consolidacion de cadenas productivas agr	482,451,677.00	0.00	482,451,677.00	482,451,677.00	482,451,677.00	482,451,677.00
<b>5 - 1 3 2 4</b>	<b>CADENAS DE SERVICIOS ESPECIALIZADOS Y C</b>	<b>1,628,889,388.00</b>	<b>0.00</b>	<b>1,628,889,388.00</b>	<b>1,586,295,382.00</b>	<b>1,526,295,382.00</b>	<b>1,252,975,192.00</b>
5 - 1 3 2 4 61	Asistencia al programa de gestion de calidad en el depart	67,800,000.00	0.00	67,800,000.00	67,800,000.00	67,800,000.00	67,800,000.00
5 - 1 3 2 4 62	Compromiso institucional para el mejoramiento de las lin	352,500,000.00	0.00	352,500,000.00	351,500,000.00	291,500,000.00	291,500,000.00
5 - 1 3 2 4 63	Diseño integral en la promocion como destino turistico er	347,640,386.00	0.00	347,640,386.00	319,140,380.00	319,140,380.00	295,820,190.00
5 - 1 3 2 4 63	Diseño integral en la promocion como destino turistico er	513,763,424.00	0.00	513,763,424.00	513,173,424.00	513,173,424.00	270,173,424.00
5 - 1 3 2 4 64	Apoyo de actividades para el desarrollo turistico en el de	145,900,000.00	0.00	145,900,000.00	143,800,000.00	143,800,000.00	136,800,000.00
5 - 1 3 2 4 65	Apoyo a nuevos atractivos turisticos en el departamento d	159,945,578.00	0.00	159,945,578.00	159,945,578.00	159,945,578.00	159,945,578.00
5 - 1 3 2 4 79	Proyecto para la promocion turistica artesanal y empresar	41,340,000.00	0.00	41,340,000.00	30,936,000.00	30,936,000.00	30,936,000.00
<b>5 - 1 3 2 6</b>	<b>EMPREDIMIENTO Y EMPRESARISMO.</b>	<b>641,088,908.00</b>	<b>0.00</b>	<b>641,088,908.00</b>	<b>581,076,460.00</b>	<b>581,076,460.00</b>	<b>581,076,460.00</b>

5 - 1 3 2 6 76	Apoyo a la cultura del emprendimiento y empresarismo e	439,016,100.00	0.00	439,016,100.00	380,823,184.00	380,823,184.00	380,823,184.00
5 - 1 3 2 6 76	Apoyo a la cultura del emprendimiento y empresarismo e	202,072,808.00	0.00	202,072,808.00	200,253,276.00	200,253,276.00	200,253,276.00
<b>5 - 1 3 3</b>	<b>INVESTIGACION CIENTIFICA Y TECNOLOGICA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5 - 1 3 3 1</b>	<b>AGENDA DEPARTAMENTAL DE CIENCIA, TECN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 1 3 3 1 9	Apoyo a la ejecucion del plan de accion de ciencia tecnol	0.00	0.00	0.00	0.00	0.00	0.00
<b>5 - 1 4</b>	<b>POLITICA DE GOBERNABILIDAD "QUINDIO UN</b>	<b>1,837,609,333.00</b>	<b>0.00</b>	<b>1,837,609,333.00</b>	<b>1,782,325,050.00</b>	<b>1,782,325,050.00</b>	<b>1,705,575,050.00</b>
<b>5 - 1 4 1</b>	<b>PLANEACION ESTRATEGICA PARA EL DESARR</b>	<b>357,550,000.00</b>	<b>0.00</b>	<b>357,550,000.00</b>	<b>351,550,000.00</b>	<b>351,550,000.00</b>	<b>351,550,000.00</b>
<b>5 - 1 4 1 2</b>	<b>ESTRATEGIAS, PLANES Y PROGRAMAS.</b>	<b>245,950,000.00</b>	<b>0.00</b>	<b>245,950,000.00</b>	<b>239,950,000.00</b>	<b>239,950,000.00</b>	<b>239,950,000.00</b>
5 - 1 4 1 2 10	Asistencia a los entes territoriales para un mejor desempe	65,100,000.00	0.00	65,100,000.00	65,100,000.00	65,100,000.00	65,100,000.00
5 - 1 4 1 2 11	Mejoramiento en la aplicacion de los procesos de informa	59,850,000.00	0.00	59,850,000.00	59,850,000.00	59,850,000.00	59,850,000.00
5 - 1 4 1 2 15	Asesoría a los entes territoriales en normatividad contrata	121,000,000.00	0.00	121,000,000.00	115,000,000.00	115,000,000.00	115,000,000.00
<b>5 - 1 4 1 3</b>	<b>GESTION DE RECURSOS Y COOPERACION INTI</b>	<b>96,600,000.00</b>	<b>0.00</b>	<b>96,600,000.00</b>	<b>96,600,000.00</b>	<b>96,600,000.00</b>	<b>96,600,000.00</b>
5 - 1 4 1 3 12	Aplicacion de la gerencia y cultura de proyectos en el dep	96,600,000.00	0.00	96,600,000.00	96,600,000.00	96,600,000.00	96,600,000.00
<b>5 - 1 4 1 4</b>	<b>HERRAMIENTAS DE PLANEACION E INFORMA</b>	<b>15,000,000.00</b>	<b>0.00</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>
5 - 1 4 1 4 13	Actualizacion de las cuentas economicas departamentales	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
<b>5 - 1 4 2</b>	<b>ESTRATEGIA GERENCIAL PARA LA GOBERNAI</b>	<b>1,480,059,333.00</b>	<b>0.00</b>	<b>1,480,059,333.00</b>	<b>1,430,775,050.00</b>	<b>1,430,775,050.00</b>	<b>1,354,025,050.00</b>
<b>5 - 1 4 2 1</b>	<b>ORGANIZACION Y MODERNIZACION ADMINIS'</b>	<b>714,059,333.00</b>	<b>0.00</b>	<b>714,059,333.00</b>	<b>670,294,550.00</b>	<b>670,294,550.00</b>	<b>593,544,550.00</b>
5 - 1 4 2 1 17	Mejoramiento de los procesos de fiscalizacion y control d	16,651,305.00	0.00	16,651,305.00	8,604,204.00	8,604,204.00	8,604,204.00
5 - 1 4 2 1 17	Mejoramiento de los procesos de fiscalizacion y control d	624,628,054.00	0.00	624,628,054.00	588,910,372.00	588,910,372.00	512,160,372.00
5 - 1 4 2 1 77	Asistencia a las entidades para la promocion de proyectos	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00
5 - 1 4 2 1 78	Implementacion de procesos de gestion en instituciones p	65,779,974.00	0.00	65,779,974.00	65,779,974.00	65,779,974.00	65,779,974.00
5 - 1 4 2 1 79	Proyecto para la Promocion turistica artesanal y empresar	0.00	0.00	0.00	0.00	0.00	0.00
<b>5 - 1 4 2 2</b>	<b>CALIDAD Y VIABILIDAD ADMINISTRATIVA.</b>	<b>21,000,000.00</b>	<b>0.00</b>	<b>21,000,000.00</b>	<b>21,000,000.00</b>	<b>21,000,000.00</b>	<b>21,000,000.00</b>
5 - 1 4 2 2 14	Aplicacion del modelo estandar del control interno MECI	21,000,000.00	0.00	21,000,000.00	21,000,000.00	21,000,000.00	21,000,000.00
<b>5 - 1 4 2 3</b>	<b>ESTRATEGIA COMUNICATIVA PARA LA REGIC</b>	<b>745,000,000.00</b>	<b>0.00</b>	<b>745,000,000.00</b>	<b>739,480,500.00</b>	<b>739,480,500.00</b>	<b>739,480,500.00</b>
5 - 1 4 2 3 80	Divulgacion de estrategias para la promocion de productc	745,000,000.00	0.00	745,000,000.00	739,480,500.00	739,480,500.00	739,480,500.00
<b>5 - 2</b>	<b>INVERSION INDIRECTA.</b>	<b>31,615,875,158.30</b>	<b>0.00</b>	<b>31,615,875,158.30</b>	<b>31,482,972,081.97</b>	<b>31,482,972,081.97</b>	<b>31,482,972,081.97</b>
<b>5 - 2 1</b>	<b>POLITICA TERRITORIAL Y AMBIENTAL "QUIN</b>	<b>2,573,342,142.00</b>	<b>0.00</b>	<b>2,573,342,142.00</b>	<b>2,543,073,061.94</b>	<b>2,543,073,061.94</b>	<b>2,543,073,061.94</b>
<b>5 - 2 1 2</b>	<b>ORDENACION DEL TERRITORIO.</b>	<b>2,573,342,142.00</b>	<b>0.00</b>	<b>2,573,342,142.00</b>	<b>2,543,073,061.94</b>	<b>2,543,073,061.94</b>	<b>2,543,073,061.94</b>
<b>5 - 2 1 2 4</b>	<b>INFRAESTRUCTURA PARA EL DESARROLLO VIA</b>	<b>100,000,000.00</b>	<b>0.00</b>	<b>100,000,000.00</b>	<b>100,000,000.00</b>	<b>100,000,000.00</b>	<b>100,000,000.00</b>
5 - 2 1 2 4 112	Mejoramiento de la señalizacion de la red vial en el depar	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
<b>5 - 2 1 2 5</b>	<b>VIVIENDA DE INTERES PRIORITARIO E INTERI</b>	<b>2,473,342,142.00</b>	<b>0.00</b>	<b>2,473,342,142.00</b>	<b>2,443,073,061.94</b>	<b>2,443,073,061.94</b>	<b>2,443,073,061.94</b>
5 - 2 1 2 5 30	Apoyo a la promotora de vivienda del Quindio.	1,793,727,921.00	0.00	1,793,727,921.00	1,793,727,920.94	1,793,727,920.94	1,793,727,920.94
5 - 2 1 2 5 30	Apoyo a la promotora de vivienda del Quindio.	270,000,000.00	0.00	270,000,000.00	270,000,000.00	270,000,000.00	270,000,000.00
5 - 2 1 2 5 30	Apoyo a la promotora de vivienda del Quindio.	409,614,221.00	0.00	409,614,221.00	379,345,141.00	379,345,141.00	379,345,141.00
<b>5 - 2 2</b>	<b>POLITICA SOCIAL "QUINDIO CON SEGURIDAD</b>	<b>29,042,533,016.30</b>	<b>0.00</b>	<b>29,042,533,016.30</b>	<b>28,939,899,020.03</b>	<b>28,939,899,020.03</b>	<b>28,939,899,020.03</b>
<b>5 - 2 2 2</b>	<b>SISTEMA GENERAL DE SEGURIDAD SOCIAL EN</b>	<b>28,177,359,021.00</b>	<b>0.00</b>	<b>28,177,359,021.00</b>	<b>28,095,059,443.00</b>	<b>28,095,059,443.00</b>	<b>28,095,059,443.00</b>

<b>5 - 2 2 2 1</b>	<b>ASEGURAMIENTO.</b>	<b>2,528,134,330.00</b>	<b>0.00</b>	<b>2,528,134,330.00</b>	<b>2,528,134,330.00</b>	<b>2,528,134,330.00</b>	<b>2,528,134,330.00</b>
5 - 2 2 2 1 18	Cofinanciacion ampliacion de cobertura al regimen subsidiado	2,528,134,330.00	0.00	2,528,134,330.00	2,528,134,330.00	2,528,134,330.00	2,528,134,330.00
<b>5 - 2 2 2 2</b>	<b>PRESTACION Y DESARROLLO DE SERVICIOS DE SALUD</b>	<b>23,093,876,039.00</b>	<b>0.00</b>	<b>23,093,876,039.00</b>	<b>23,071,576,461.00</b>	<b>23,071,576,461.00</b>	<b>23,071,576,461.00</b>
5 - 2 2 2 2 19	Apoyo a la inversion social en salud en el departamento.	6,499,109,047.00	0.00	6,499,109,047.00	6,499,109,047.00	6,499,109,047.00	6,499,109,047.00
5 - 2 2 2 2 19	Apoyo a la inversion social en salud en el departamento.	9,420,531,656.00	0.00	9,420,531,656.00	9,420,531,656.00	9,420,531,656.00	9,420,531,656.00
5 - 2 2 2 2 20	Apoyo operativo en la inversion social en salud en el departamento.	3,124,046,075.00	0.00	3,124,046,075.00	3,124,046,075.00	3,124,046,075.00	3,124,046,075.00
5 - 2 2 2 2 21	Inversion social en salud en el departamento (SSF) del Quindio.	3,694,648,411.00	0.00	3,694,648,411.00	3,694,648,411.00	3,694,648,411.00	3,694,648,411.00
5 - 2 2 2 2 22	Inversion social en salud en el departamento del Quindio.	355,540,850.00	0.00	355,540,850.00	333,241,272.00	333,241,272.00	333,241,272.00
<b>5 - 2 2 2 3</b>	<b>SALUD PUBLICA.</b>	<b>2,352,388,652.00</b>	<b>0.00</b>	<b>2,352,388,652.00</b>	<b>2,352,388,652.00</b>	<b>2,352,388,652.00</b>	<b>2,352,388,652.00</b>
5 - 2 2 2 3 23	Implementacion del plan territorial de salud publica en el departamento.	2,352,388,652.00	0.00	2,352,388,652.00	2,352,388,652.00	2,352,388,652.00	2,352,388,652.00
<b>5 - 2 2 2 4</b>	<b>PROMOCION SOCIAL ENSALUD</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 2 2 2 4 100	Promocion social en grupos vulnerables del departamento	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
5 - 2 2 2 4 101	Prevencion en riesgos profesionales de la poblacion informacion	0.00	0.00	0.00	0.00	0.00	0.00
5 - 2 2 2 4 102	Dotacion insumos y transporte para el centro regulador de riesgos	0.00	0.00	0.00	0.00	0.00	0.00
<b>5 - 2 2 2 5</b>	<b>Prevencion, vigilancia y control de riesgos profesionales</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 - 2 2 2 5 101	Prevencion en riesgos profesionales de la poblacion informacion	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
<b>5 - 2 2 2 6</b>	<b>Emergencias y desastres en salud</b>	<b>162,960,000.00</b>	<b>0.00</b>	<b>162,960,000.00</b>	<b>142,960,000.00</b>	<b>142,960,000.00</b>	<b>142,960,000.00</b>
5 - 2 2 2 6 102	Dotacion insumos y transporte para el centro regulador de riesgos	162,960,000.00	0.00	162,960,000.00	142,960,000.00	142,960,000.00	142,960,000.00
<b>5 - 2 2 6</b>	<b>SISTEMA DEPARTAMENTAL DEL DEPORTE, LA EDUCACION FISICA ESTRATEGIA PARA UNA CULTURA DEPORTIVA</b>	<b>865,173,995.30</b>	<b>0.00</b>	<b>865,173,995.30</b>	<b>844,839,577.03</b>	<b>844,839,577.03</b>	<b>844,839,577.03</b>
<b>5 - 2 2 6 1</b>	<b>EDUCACION FISICA ESTRATEGIA PARA UNA CULTURA DEPORTIVA</b>	<b>35,000,000.00</b>	<b>0.00</b>	<b>35,000,000.00</b>	<b>34,999,999.51</b>	<b>34,999,999.51</b>	<b>34,999,999.51</b>
5 - 2 2 6 1 24	Asistencia a la educacion fisica estrategica para una cultura deportiva	35,000,000.00	0.00	35,000,000.00	34,999,999.51	34,999,999.51	34,999,999.51
<b>5 - 2 2 6 2</b>	<b>DEPORTE, POTENCIAL PARA EL QUINDIO.</b>	<b>455,088,275.30</b>	<b>0.00</b>	<b>455,088,275.30</b>	<b>455,088,275.30</b>	<b>455,088,275.30</b>	<b>455,088,275.30</b>
5 - 2 2 6 2 25	Apoyo al deporte potencial para el Quindio.	76,759,164.55	0.00	76,759,164.55	76,759,164.55	76,759,164.55	76,759,164.55
5 - 2 2 6 2 25	Apoyo al deporte potencial para el Quindio.	230,722,914.00	0.00	230,722,914.00	230,722,914.00	230,722,914.00	230,722,914.00
5 - 2 2 6 2 25	Apoyo al deporte potencial para el Quindio.	147,606,196.75	0.00	147,606,196.75	147,606,196.75	147,606,196.75	147,606,196.75
<b>5 - 2 2 6 3</b>	<b>RECREACION.</b>	<b>156,900,000.00</b>	<b>0.00</b>	<b>156,900,000.00</b>	<b>156,899,999.88</b>	<b>156,899,999.88</b>	<b>156,899,999.88</b>
5 - 2 2 6 3 26	Apoyo para el fomento de la recreacion en el departamento	95,000,000.00	0.00	95,000,000.00	94,999,999.88	94,999,999.88	94,999,999.88
5 - 2 2 6 3 26	Apoyo para el fomento de la recreacion en el departamento	61,900,000.00	0.00	61,900,000.00	61,900,000.00	61,900,000.00	61,900,000.00
<b>5 - 2 2 6 4</b>	<b>EVENTOS DEPORTIVOS.</b>	<b>193,185,720.00</b>	<b>0.00</b>	<b>193,185,720.00</b>	<b>187,821,302.34</b>	<b>187,821,302.34</b>	<b>187,821,302.34</b>
5 - 2 2 6 4 27	Apoyo a la realizacion de eventos deportivos en el departamento	153,185,720.00	0.00	153,185,720.00	153,185,720.00	153,185,720.00	153,185,720.00
5 - 2 2 6 4 27	Apoyo a la realizacion de eventos deportivos en el departamento	40,000,000.00	0.00	40,000,000.00	34,635,582.34	34,635,582.34	34,635,582.34
<b>5 - 2 2 6 5</b>	<b>CAPACITACION Y DOTACION DEPORTIVA Y RECREACION</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>20,000,000.00</b>	<b>5,030,000.00</b>	<b>5,030,000.00</b>	<b>5,030,000.00</b>
5 - 2 2 6 5 28	Asistencia a municipios capacitacion a entes deportivos y recreacion	20,000,000.00	0.00	20,000,000.00	5,030,000.00	5,030,000.00	5,030,000.00
<b>5 - 2 2 6 6</b>	<b>SISTEMA DE INFORMACION.</b>	<b>5,000,000.00</b>	<b>0.00</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
5 - 2 2 6 6 29	Implementacion de sistemas de informacion para el departamento	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
<b>5 - 3</b>	<b>INVERSION RESERVA 2.009</b>	<b>5,077,761,232.51</b>	<b>0.00</b>	<b>5,077,761,232.51</b>	<b>5,053,198,838.41</b>	<b>5,053,198,838.41</b>	<b>4,011,681,982.00</b>
<b>5 - 3 1</b>	<b>POLITICA TERRITORIAL Y AMBIENTAL "QUINDIO"</b>	<b>4,458,750,213.41</b>	<b>0.00</b>	<b>4,458,750,213.41</b>	<b>4,434,187,855.41</b>	<b>4,434,187,855.41</b>	<b>3,392,670,999.00</b>

5 - 3 1 2	<b>ORDENACION DEL TERRITORIO</b>	<b>1,890,167,344.00</b>	<b>0.00</b>	<b>1,890,167,344.00</b>	<b>1,865,604,987.00</b>	<b>1,865,604,987.00</b>	<b>1,775,488,406.00</b>
5 - 3 1 2 3	<b>CIUDADES AMABLES Y EL CAMPO LA MEJOR C</b>	<b>35,000,000.00</b>	<b>0.00</b>	<b>35,000,000.00</b>	<b>35,000,000.00</b>	<b>35,000,000.00</b>	<b>35,000,000.00</b>
5 - 3 1 2 3 3	Sistema de informacion geografica fase I para el departan	35,000,000.00	0.00	35,000,000.00	35,000,000.00	35,000,000.00	35,000,000.00
5 - 3 1 2 4	<b>INFRAESTRUCTURA PARA EL DESARROLLO V</b>	<b>1,855,167,344.00</b>	<b>0.00</b>	<b>1,855,167,344.00</b>	<b>1,830,604,987.00</b>	<b>1,830,604,987.00</b>	<b>1,740,488,406.00</b>
5 - 3 1 2 4 29	Mantenimiento de la infraestructura vial del departament	10,736,981.00	0.00	10,736,981.00	10,640,194.00	10,640,194.00	10,640,194.00
5 - 3 1 2 4 29	Mantenimiento de la infraestructura vial del departament	21,746,040.00	0.00	21,746,040.00	21,723,264.00	21,723,264.00	21,723,264.00
5 - 3 1 2 4 30	Mantenimiento de la infraestructura fisica del sector educ	56,759,181.00	0.00	56,759,181.00	32,752,461.00	32,752,461.00	32,752,461.00
5 - 3 1 2 4 31	Mantenimiento de la infraestructura fisica del sector recre	149,000,172.00	0.00	149,000,172.00	148,983,605.00	148,983,605.00	148,983,605.00
5 - 3 1 2 4 105	Construccion de las instituciones educativas policarpa sal	9,000,000.00	0.00	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00
5 - 3 1 2 4 109	mantenimiento de la infraestructura fisica de salones com	25,250,714.00	0.00	25,250,714.00	25,248,862.00	25,248,862.00	25,248,862.00
5 - 3 1 2 4 110	Mantenimiento de la infraestructura fisica de institucione	26,023,742.00	0.00	26,023,742.00	25,606,087.00	25,606,087.00	25,606,087.00
5 - 3 1 2 4 122	Rehaabilitacion de la infraestructura vial afectada por la c	1,556,650,514.00	0.00	1,556,650,514.00	1,556,650,514.00	1,556,650,514.00	1,466,533,933.00
5 - 3 1 3	<b>ENTORNOS TERRITORIALES COMPETITIVOS</b>	<b>2,568,582,869.41</b>	<b>0.00</b>	<b>2,568,582,869.41</b>	<b>2,568,582,868.41</b>	<b>2,568,582,868.41</b>	<b>1,617,182,593.00</b>
5 - 3 1 3 1	<b>PLAN DEPARTAMENTAL DE AGUAS, SERVICIO</b>	<b>2,044,107,250.41</b>	<b>0.00</b>	<b>2,044,107,250.41</b>	<b>2,044,107,250.41</b>	<b>2,044,107,250.41</b>	<b>1,092,706,975.00</b>
5 - 3 1 3 1 35	Implementacion del plan departamental de aguas	612,910,321.00	0.00	612,910,321.00	612,910,321.00	612,910,321.00	229,841,370.00
5 - 3 1 3 1 35	Implementacion del plan departamental de aguas	909,330,119.41	0.00	909,330,119.41	909,330,119.41	909,330,119.41	340,998,795.00
5 - 3 1 3 1 35	Implementacion del plan departamental de aguas	521,866,810.00	0.00	521,866,810.00	521,866,810.00	521,866,810.00	521,866,810.00
5 - 3 1 3 3	<b>PROYECTOS ESTRATEGICOS: GESTION DE PRO</b>	<b>524,475,619.00</b>	<b>0.00</b>	<b>524,475,619.00</b>	<b>524,475,618.00</b>	<b>524,475,618.00</b>	<b>524,475,618.00</b>
5 - 3 1 3 3 36	Construccion del centro cultural metropolitano en la ciud:	22,779,751.00	0.00	22,779,751.00	22,779,750.00	22,779,750.00	22,779,750.00
5 - 3 1 3 3 36	Construccion del centro cultural metropolitano en la ciud:	383,889,600.00	0.00	383,889,600.00	383,889,600.00	383,889,600.00	383,889,600.00
5 - 3 1 3 3 107	Construccion obras exteriores ECO parque mirador colina	117,806,268.00	0.00	117,806,268.00	117,806,268.00	117,806,268.00	117,806,268.00
5 - 3 2	<b>POLITICA SOCIAL QUINDIO CON SEGURIDAD I</b>	<b>604,761,019.10</b>	<b>0.00</b>	<b>604,761,019.10</b>	<b>604,760,983.00</b>	<b>604,760,983.00</b>	<b>604,760,983.00</b>
5 - 3 2 1	<b>QUINDIO UNIDO POR LA EQUIDAD SOCIAL EN</b>	<b>196,869,961.00</b>	<b>0.00</b>	<b>196,869,961.00</b>	<b>196,869,961.00</b>	<b>196,869,961.00</b>	<b>196,869,961.00</b>
5 - 3 2 1 9	<b>DIMENSION ESPECIAL DE CONVIVENCIA Y SEC</b>	<b>196,869,961.00</b>	<b>0.00</b>	<b>196,869,961.00</b>	<b>196,869,961.00</b>	<b>196,869,961.00</b>	<b>196,869,961.00</b>
5 - 3 2 1 9 50	Apoyo a la red eje seguro y organismo de seguridad y just	196,869,961.00	0.00	196,869,961.00	196,869,961.00	196,869,961.00	196,869,961.00
5 - 3 2 3	<b>SEGURIDAD ALIMENTARIA Y NUTRICIONAL</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>
5 - 3 2 3 1	<b>PRODUCCION Y SUMINISTRO DE ALIMENTOS S</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>
5 - 3 2 3 1 90	Suministro y produccion de alimentos sanos e inocuos en	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
5 - 3 2 4	<b>SISTEMA EDUCATIVO ARTICULADO AL SISTE</b>	<b>387,891,058.10</b>	<b>0.00</b>	<b>387,891,058.10</b>	<b>387,891,022.00</b>	<b>387,891,022.00</b>	<b>387,891,022.00</b>
5 - 3 2 4 1	<b>GARANTIZAR EL ACCESO AL SISTEMA EDUCA</b>	<b>139,724,335.00</b>	<b>0.00</b>	<b>139,724,335.00</b>	<b>139,724,335.00</b>	<b>139,724,335.00</b>	<b>139,724,335.00</b>
5 - 3 2 4 1 76	<b>Administracion de los recursos del sistema general de</b>	<b>139,724,335.00</b>	<b>0.00</b>	<b>139,724,335.00</b>	<b>139,724,335.00</b>	<b>139,724,335.00</b>	<b>139,724,335.00</b>
5 - 3 2 4 1 76 1	<b>GASTOS DE PERSONAL</b>	<b>139,724,335.00</b>	<b>0.00</b>	<b>139,724,335.00</b>	<b>139,724,335.00</b>	<b>139,724,335.00</b>	<b>139,724,335.00</b>
5 - 3 2 4 1 76 1 2	<b>SERVICIOS PERSONALES INDIRECTOS</b>	<b>139,724,335.00</b>	<b>0.00</b>	<b>139,724,335.00</b>	<b>139,724,335.00</b>	<b>139,724,335.00</b>	<b>139,724,335.00</b>
5 - 3 2 4 1 76 1 2 3	Apoyo a las instituciones educativas del departamento ( r	139,724,335.00	0.00	139,724,335.00	139,724,335.00	139,724,335.00	139,724,335.00
5 - 3 2 4 4	<b>DOTACION Y MANTENIMIENTO DE LAS INSTTI</b>	<b>248,166,723.10</b>	<b>0.00</b>	<b>248,166,723.10</b>	<b>248,166,687.00</b>	<b>248,166,687.00</b>	<b>248,166,687.00</b>
5 - 3 2 4 4 124	Construccion y mantenimientode la infraestructura fisica	84,810,909.00	0.00	84,810,909.00	84,810,889.00	84,810,889.00	84,810,889.00
5 - 3 2 4 4 125	Construccion de la infraestructura fisica de la institucion	59,049,873.00	0.00	59,049,873.00	59,049,857.00	59,049,857.00	59,049,857.00

5 - 3 2 4 4 127	Implementacion red de conexion total en las instituciones	104,305,941.10	0.00	104,305,941.10	104,305,941.00	104,305,941.00	104,305,941.00
<b>5 - 3 3</b>	<b>POLITICA ECONOMICA "QUINDIO CON DESAR</b>	<b>14,250,000.00</b>	<b>0.00</b>	<b>14,250,000.00</b>	<b>14,250,000.00</b>	<b>14,250,000.00</b>	<b>14,250,000.00</b>
<b>5 - 3 3 2</b>	<b>COMPETITIVIDAD Y SOSTENIBILIDAD</b>	<b>14,250,000.00</b>	<b>0.00</b>	<b>14,250,000.00</b>	<b>14,250,000.00</b>	<b>14,250,000.00</b>	<b>14,250,000.00</b>
<b>5 - 3 3 2 2</b>	<b>SISTEMAS PRODUCTIVOS PROMISORIOS AGRO</b>	<b>14,250,000.00</b>	<b>0.00</b>	<b>14,250,000.00</b>	<b>14,250,000.00</b>	<b>14,250,000.00</b>	<b>14,250,000.00</b>
5 - 3 3 2 2 70	Convenio alianzas productivas, oportunidades rurales-MC	14,250,000.00	0.00	14,250,000.00	14,250,000.00	14,250,000.00	14,250,000.00

31/08/2011

PAGOS	APROPIACION	
	Por Certificar 8=(3-4)	Por Pagar 9=(6-7)
7		
<b>31,769,484,196.89</b>	<b>904,582,915.70</b>	<b>0.00</b>
<b>11,603,728,755.00</b>	<b>358,477,037.82</b>	<b>0.00</b>
<b>11,603,728,755.00</b>	<b>358,477,037.82</b>	<b>0.00</b>
<b>7,994,146,576.00</b>	<b>73,701,846.00</b>	<b>0.00</b>
5,959,957,861.00	12,904,333.00	0.00
0.00	0.00	0.00
167,770,762.00	1,596,552.00	0.00
44,998,000.00	0.00	0.00
622,546,539.00	37,879,597.00	0.00
28,462,193.00	2,537,807.00	0.00
26,016,971.00	0.00	0.00
0.00	0.00	0.00
324,483,657.00	7,705,563.00	0.00
966,016.00	0.00	0.00
0.00	0.00	0.00
21,760,750.00	977,250.00	0.00
43,881,523.00	1,675,139.00	0.00
30,236,395.00	1,763,605.00	0.00
15,937,909.00	0.00	0.00
707,128,000.00	6,662,000.00	0.00
<b>974,836,948.00</b>	<b>41,929,800.00</b>	<b>0.00</b>
234,130,000.00	91,330.00	0.00

410,655,330.00	4,916,669.00	0.00
0.00	0.00	0.00
52,388,044.00	25,611,956.00	0.00
20,191,459.00	9,238,720.00	0.00
246,999,000.00	1,250,000.00	0.00
5,800,000.00	0.00	0.00
2,278,875.00	821,125.00	0.00
2,394,240.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
<b>1,743,423,994.00</b>	<b>177,428,083.82</b>	<b>0.00</b>
5,829,721.00	0.00	0.00
392,944,381.00	128,924,838.42	0.00
471,466,685.00	21,976,900.00	0.00
546,448,641.00	16,417,800.00	0.00
36,127,009.00	1,536,380.40	0.00
278,436,700.00	8,410,400.00	0.00
12,170,857.00	161,765.00	0.00
<b>891,321,237.00</b>	<b>65,417,308.00</b>	<b>0.00</b>
182,002,792.00	45,040,208.00	0.00
335,753,691.00	9,861,800.00	0.00
25,683,954.00	1,803,500.00	0.00
0.00	0.00	0.00
<b>347,880,800.00</b>	<b>8,711,800.00</b>	<b>0.00</b>
34,816,900.00	589,700.00	0.00
208,690,100.00	5,698,300.00	0.00
34,816,900.00	689,701.00	0.00
69,556,900.00	1,734,099.00	0.00
<b>4,140,577,904.02</b>	<b>354,686,460.29</b>	<b>0.00</b>
<b>4,140,577,904.02</b>	<b>354,686,460.29</b>	<b>0.00</b>
<b>706,806,226.84</b>	<b>13,730,188.16</b>	<b>0.00</b>
30,350,433.00	228,108.00	0.00
223,555,365.00	0.00	0.00
434,506,108.84	13,502,080.16	0.00
18,394,320.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00

<b>3,211,901,141.58</b>	<b>335,826,807.73</b>	<b>0.00</b>
306,182,639.00	5,570,045.78	0.00
607,983,821.22	10,214,999.00	0.00
192,170,834.00	18,953,106.00	0.00
163,137,705.00	20,268,535.00	0.00
69,336,000.00	5,764,000.00	0.00
512,402,789.36	18,363,165.64	0.00
41,223,786.00	3,163,747.31	0.00
4,979,626.00	0.00	0.00
299,481,013.00	10,065,181.00	0.00
43,266,666.00	0.00	0.00
31,829,729.00	0.00	0.00
45,655,015.00	2,200,000.00	0.00
709,780,161.00	9,191,255.00	0.00
0.00	228,000,000.00	0.00
176,547,857.00	3,766,273.00	0.00
7,923,500.00	306,500.00	0.00
<b>221,870,535.60</b>	<b>5,129,464.40</b>	<b>0.00</b>
221,870,535.60	5,129,464.40	0.00
<b>16,025,177,537.87</b>	<b>191,419,417.59</b>	<b>0.00</b>
<b>5,834,689,236.00</b>	<b>135,535,575.18</b>	<b>0.00</b>
1,190,760,420.00	100,902,532.00	0.00
4,151,341,452.00	24,185,608.18	0.00
230,034,799.00	0.00	0.00
259,912,565.00	10,087,435.00	0.00
2,640,000.00	360,000.00	0.00
<b>9,294,746,422.66</b>	<b>55,883,842.21</b>	<b>0.00</b>
249,907,291.00	3,592,709.00	0.00
<b>4,208,003,253.00</b>	<b>8,603.26</b>	<b>0.00</b>
4,208,003,253.00	8,603.26	0.00
<b>4,629,911,983.15</b>	<b>40,307,717.46</b>	<b>0.00</b>
3,224,062,791.00	16,998,006.02	0.00
266,254,501.40	3,745,498.60	0.00
1,139,594,690.75	19,564,212.84	0.00
0.00	8,669,508.00	0.00
206,923,895.51	3,305,304.49	0.00
<b>895,741,879.21</b>	<b>0.20</b>	<b>0.00</b>

895,741,879.21	0.20	0.00
0.00	0.00	0.00
0.00	0.00	0.00
<b>2,117,652,802.06</b>	<b>88,488,902.94</b>	<b>0.00</b>
<b>2,117,652,802.06</b>	<b>88,488,902.94</b>	<b>0.00</b>
1,542,273,623.64	0.36	0.00
<b>575,379,178.42</b>	<b>88,488,902.58</b>	<b>0.00</b>
575,379,178.42	48,614,902.58	0.00
0.00	39,874,000.00	0.00
<b>150,066,738,302.29</b>	<b>20,356,075,318.66</b>	<b>0.00</b>
<b>114,572,084,238.32</b>	<b>20,198,609,848.23</b>	<b>0.00</b>
<b>13,337,873,842.00</b>	<b>15,771,214,527.33</b>	<b>0.00</b>
<b>1,976,955,375.00</b>	<b>1,445,583,634.00</b>	<b>0.00</b>
<b>1,937,955,375.00</b>	<b>1,445,583,634.00</b>	<b>0.00</b>
364,719,360.00	939,231,927.00	0.00
1,540,736,015.00	506,351,707.00	0.00
32,500,000.00	0.00	0.00
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
0.00	0.00	0.00
<b>39,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
39,000,000.00	0.00	0.00
<b>9,164,069,204.00</b>	<b>1,665,013,553.96</b>	<b>0.00</b>
<b>47,300,000.00</b>	<b>0.00</b>	<b>0.00</b>
47,300,000.00	0.00	0.00
<b>300,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
300,000,000.00	0.00	0.00
0.00	0.00	0.00
<b>8,417,859,183.00</b>	<b>1,651,340,881.96</b>	<b>0.00</b>
60,343,496.00	487,570,254.00	0.00
1,214,070,065.00	58,202,898.06	0.00
3,686,495,906.00	31,592,701.00	0.00
83,640,471.00	388,256,678.50	0.00
24,964,236.00	35,764.00	0.00
0.00	6,033,022.00	0.00
36,111,005.00	10,673.00	0.00
311,382,169.00	2,686.00	0.00
0.00	0.00	0.00

234,117,084.00	33,100,580.40	0.00
0.00	6,623,349.00	0.00
1,087,929,636.00	12,070,364.00	0.00
111,100,957.00	49,043.00	0.00
356,099,783.00	3,900,217.00	0.00
54,227,295.00	772,705.00	0.00
769,999,305.00	1,089,723.00	0.00
115,362,018.00	1,618.00	0.00
202,016,133.00	1,933,417.00	0.00
30,000,000.00	0.00	0.00
39,999,624.00	404.00	0.00
0.00	0.00	0.00
0.00	240,094,785.00	0.00
0.00	380,000,000.00	0.00
<b>398,910,021.00</b>	<b>13,672,672.00</b>	<b>0.00</b>
373,507,521.00	13,172,672.00	0.00
9,500,000.00	500,000.00	0.00
15,902,500.00	0.00	0.00
<b>2,196,849,263.00</b>	<b>12,660,617,339.37</b>	<b>0.00</b>
<b>1,214,428,829.00</b>	<b>2,134,478,960.36</b>	<b>0.00</b>
445,313,775.00	203,335,251.83	0.00
158,588,958.00	1,196,802,074.98	0.00
610,526,096.00	734,341,633.55	0.00
<b>875,635,470.00</b>	<b>340,228.00</b>	<b>0.00</b>
29,283,082.00	0.00	0.00
0.00	0.00	0.00
500,000,000.00	0.00	0.00
346,352,388.00	340,228.00	0.00
<b>106,784,964.00</b>	<b>10,525,798,151.01</b>	<b>0.00</b>
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
11,803,972.00	42,353,486.00	0.00
0.00	123,639.00	0.00
94,980,992.00	19,008.00	0.00
0.00	15.00	0.00
0.00	10,483,302,003.01	0.00

95,896,434,017.32	4,267,255,833.90	0.00
2,855,814,656.20	739,102,055.03	0.00
110,528,860.00	15,681,140.00	0.00
110,528,860.00	15,681,140.00	0.00
275,283,280.00	7,051,691.74	0.00
32,500,000.00	0.00	0.00
204,583,280.00	7,051,691.74	0.00
38,200,000.00	0.00	0.00
335,895,366.00	6,000,000.00	0.00
25,130,486.00	6,000,000.00	0.00
310,764,880.00	0.00	0.00
25,751,000.00	0.00	0.00
25,751,000.00	0.00	0.00
200,802,830.00	2,000,000.00	0.00
200,802,830.00	2,000,000.00	0.00
139,050,000.00	0.00	0.00
139,050,000.00	0.00	0.00
29,000,000.00	0.00	0.00
29,000,000.00	0.00	0.00
151,269,998.00	20,002.00	0.00
151,269,998.00	20,002.00	0.00
1,232,405,072.20	708,349,221.29	0.00
995,354,981.20	1,000.80	0.00
237,050,091.00	708,348,220.49	0.00
38,328,250.00	0.00	0.00
38,328,250.00	0.00	0.00
317,500,000.00	0.00	0.00
317,500,000.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
358,750,000.00	0.00	0.00
358,750,000.00	0.00	0.00
358,750,000.00	0.00	0.00
90,908,216,217.12	3,487,152,778.97	0.00
85,259,360,779.12	2,933,044,617.03	0.00
82,844,055,774.12	2,132,762,734.49	0.00

<b>71,436,592,162.00</b>	<b>1,302,745,737.93</b>	<b>0.00</b>
<b>65,455,237,903.00</b>	<b>910,499,562.24</b>	<b>0.00</b>
<b>54,786,067,701.00</b>	<b>229,515,984.32</b>	<b>0.00</b>
<b>53,495,453,968.00</b>	<b>229,515,984.32</b>	<b>0.00</b>
49,467,693,308.00	3,365,476.32	0.00
4,027,760,660.00	226,150,508.00	0.00
1,290,613,733.00	0.00	0.00
921,460,213.00	533,266.00	0.00
8,593,378.00	0.00	0.00
335,049,283.00	395,500.00	0.00
<b>7,276,062,054.00</b>	<b>111,032,403.00</b>	<b>0.00</b>
339,864,560.00	41,221.00	0.00
119,071,800.00	61,500.00	0.00
116,802,150.00	0.00	0.00
64,926,380.00	106,073,620.00	0.00
2,057,155,887.00	0.00	0.00
4,456,119,834.00	772,232.00	0.00
37,101,055.00	0.00	0.00
20,186,713.00	46,435.00	0.00
1,027,426.00	0.00	0.00
0.00	0.00	0.00
7,805,080.00	0.00	0.00
54,315,288.00	0.00	0.00
1,685,881.00	4,037,395.00	0.00
<b>2,128,005,274.00</b>	<b>569,022,408.92</b>	<b>0.00</b>
1,091,179,972.00	289,234,914.92	0.00
8,067,972.00	3,326,166.00	0.00
1,028,757,330.00	276,461,328.00	0.00
<b>22,500,000.00</b>	<b>200,000,000.00</b>	<b>0.00</b>
22,500,000.00	0.00	0.00
0.00	200,000,000.00	0.00
<b>5,958,854,259.00</b>	<b>192,246,175.69</b>	<b>0.00</b>
<b>2,672,762,411.00</b>	<b>28,090,488.00</b>	<b>0.00</b>
2,092,844,134.00	1,609,160.00	0.00
53,245,170.00	26,481,328.00	0.00
270,155,187.00	0.00	0.00
237,189,620.00	0.00	0.00

19,328,300.00	0.00	0.00
<b>3,286,091,848.00</b>	<b>164,155,687.69</b>	<b>0.00</b>
261,603,018.00	911,525.00	0.00
1,569,205,800.00	0.00	0.00
522,673,834.00	362,660.00	0.00
261,600,424.00	234,925.00	0.00
326,723,393.00	0.00	0.00
31,069,700.00	0.00	0.00
242,036,667.00	0.00	0.00
71,179,012.00	162,646,577.69	0.00
<b>191,028,401.12</b>	<b>67,331,280.56</b>	<b>0.00</b>
<b>4,499,958.00</b>	<b>60,402,142.00</b>	<b>0.00</b>
0.00	0.00	0.00
4,499,958.00	42.00	0.00
0.00	60,402,100.00	0.00
<b>186,528,443.12</b>	<b>6,929,138.56</b>	<b>0.00</b>
2,866,720.00	33,280.00	0.00
6,251,650.00	0.00	0.00
17,982,170.00	4,969,208.00	0.00
1,263,350.00	126,650.00	0.00
150,000.00	0.00	0.00
143,681,353.00	0.00	0.00
4,400,000.00	1,800,000.00	0.00
<b>50,700.12</b>	<b>0.56</b>	<b>0.00</b>
50,700.12	0.56	0.00
9,882,500.00	0.00	0.00
<b>3,259,126.00</b>	<b>415,185,709.00</b>	<b>0.00</b>
3,136,416.00	415,185,709.00	0.00
122,710.00	0.00	0.00
<b>11,213,176,085.00</b>	<b>347,500,007.00</b>	<b>0.00</b>
<b>11,213,176,085.00</b>	<b>347,500,007.00</b>	<b>0.00</b>
9,225,310,385.00	347,500,007.00	0.00
1,987,865,700.00	0.00	0.00
0.00	11,449,967.52	0.00
0.00	300,000,000.00	0.00
96,457,040.00	81,042,960.00	0.00
2,318,847,965.00	89,419,778.02	0.00

0.00	18,369,177.00	0.00
0.00	300,000,000.00	0.00
<b>1,296,423,333.00</b>	<b>315,312,667.00</b>	<b>0.00</b>
90,850,000.00	69,150,000.00	0.00
123,664,000.00	246,072,000.00	0.00
1,081,909,333.00	90,667.00	0.00
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
0.00	0.00	0.00
0.00	0.00	0.00
<b>247,012,398.00</b>	<b>52,987,602.00</b>	<b>0.00</b>
247,012,398.00	52,987,602.00	0.00
<b>11,160,000.00</b>	<b>0.00</b>	<b>0.00</b>
11,160,000.00	0.00	0.00
0.00	0.00	0.00
<b>117,932,000.00</b>	<b>24,914,413.00</b>	<b>0.00</b>
47,932,000.00	24,914,413.00	0.00
70,000,000.00	0.00	0.00
<b>714,820,752.00</b>	<b>121,828,017.56</b>	<b>0.00</b>
0.00	15,000,000.00	0.00
216,820,752.00	83,328,017.56	0.00
16,500,000.00	0.00	0.00
410,000,000.00	0.00	0.00
71,500,000.00	23,500,000.00	0.00
<b>104,034,800.00</b>	<b>34,656,609.00</b>	<b>0.00</b>
104,034,800.00	34,656,609.00	0.00
0.00	0.00	0.00
<b>1,402,264,490.00</b>	<b>508,364.38</b>	<b>0.00</b>
300,000,000.00	0.00	0.00
100,000,000.00	0.00	0.00
100,000,000.00	0.00	0.00
0.00	0.00	0.00
168,655,000.00	508,364.38	0.00
733,609,490.00	0.00	0.00
<b>1,755,207,665.00</b>	<b>3,900,489.00</b>	<b>0.00</b>
1,755,207,665.00	3,900,489.00	0.00
0.00	0.00	0.00
<b>1,773,653,144.00</b>	<b>41,000,999.90</b>	<b>0.00</b>

<b>882,384,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
654,999,000.00	1,000.00	0.00
195,300,000.00	0.00	0.00
32,085,000.00	0.00	0.00
<b>40,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
40,000,000.00	0.00	0.00
<b>284,269,144.00</b>	<b>39,999,999.90</b>	<b>0.00</b>
91,500,000.00	0.00	0.00
192,769,144.00	39,999,999.90	0.00
<b>567,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>
567,000,000.00	1,000,000.00	0.00
<b>3,632,201,329.00</b>	<b>104,855,204.00</b>	<b>0.00</b>
<b>281,568,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>
<b>96,186,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>
10,000,000.00	0.00	0.00
86,186,000.00	1,000,000.00	0.00
<b>185,382,000.00</b>	<b>0.00</b>	<b>0.00</b>
20,882,000.00	0.00	0.00
164,500,000.00	0.00	0.00
<b>3,350,633,329.00</b>	<b>103,855,204.00</b>	<b>0.00</b>
<b>550,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
500,000,000.00	0.00	0.00
50,000,000.00	0.00	0.00
<b>484,130,000.00</b>	<b>1,248,750.00</b>	<b>0.00</b>
0.00	0.00	0.00
484,130,000.00	1,248,750.00	0.00
<b>482,451,677.00</b>	<b>0.00</b>	<b>0.00</b>
482,451,677.00	0.00	0.00
<b>1,252,975,192.00</b>	<b>42,594,006.00</b>	<b>0.00</b>
67,800,000.00	0.00	0.00
291,500,000.00	1,000,000.00	0.00
295,820,190.00	28,500,006.00	0.00
270,173,424.00	590,000.00	0.00
136,800,000.00	2,100,000.00	0.00
159,945,578.00	0.00	0.00
30,936,000.00	10,404,000.00	0.00
<b>581,076,460.00</b>	<b>60,012,448.00</b>	<b>0.00</b>

380,823,184.00	58,192,916.00	0.00
200,253,276.00	1,819,532.00	0.00
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
0.00	0.00	0.00
<b>1,705,575,050.00</b>	<b>55,284,283.00</b>	<b>0.00</b>
<b>351,550,000.00</b>	<b>6,000,000.00</b>	<b>0.00</b>
<b>239,950,000.00</b>	<b>6,000,000.00</b>	<b>0.00</b>
65,100,000.00	0.00	0.00
59,850,000.00	0.00	0.00
115,000,000.00	6,000,000.00	0.00
<b>96,600,000.00</b>	<b>0.00</b>	<b>0.00</b>
96,600,000.00	0.00	0.00
<b>15,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
15,000,000.00	0.00	0.00
<b>1,354,025,050.00</b>	<b>49,284,283.00</b>	<b>0.00</b>
<b>593,544,550.00</b>	<b>43,764,783.00</b>	<b>0.00</b>
8,604,204.00	8,047,101.00	0.00
512,160,372.00	35,717,682.00	0.00
7,000,000.00	0.00	0.00
65,779,974.00	0.00	0.00
0.00	0.00	0.00
<b>21,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
21,000,000.00	0.00	0.00
<b>739,480,500.00</b>	<b>5,519,500.00</b>	<b>0.00</b>
739,480,500.00	5,519,500.00	0.00
<b>31,482,972,081.97</b>	<b>132,903,076.33</b>	<b>0.00</b>
<b>2,543,073,061.94</b>	<b>30,269,080.06</b>	<b>0.00</b>
<b>2,543,073,061.94</b>	<b>30,269,080.06</b>	<b>0.00</b>
<b>100,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
100,000,000.00	0.00	0.00
<b>2,443,073,061.94</b>	<b>30,269,080.06</b>	<b>0.00</b>
1,793,727,920.94	0.06	0.00
270,000,000.00	0.00	0.00
379,345,141.00	30,269,080.00	0.00
<b>28,939,899,020.03</b>	<b>102,633,996.27</b>	<b>0.00</b>
<b>28,095,059,443.00</b>	<b>82,299,578.00</b>	<b>0.00</b>

<b>2,528,134,330.00</b>	<b>0.00</b>	<b>0.00</b>
2,528,134,330.00	0.00	0.00
<b>23,071,576,461.00</b>	<b>22,299,578.00</b>	<b>0.00</b>
6,499,109,047.00	0.00	0.00
9,420,531,656.00	0.00	0.00
3,124,046,075.00	0.00	0.00
3,694,648,411.00	0.00	0.00
333,241,272.00	22,299,578.00	0.00
<b>2,352,388,652.00</b>	<b>0.00</b>	<b>0.00</b>
2,352,388,652.00	0.00	0.00
<b>0.00</b>	<b>20,000,000.00</b>	<b>0.00</b>
0.00	20,000,000.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
<b>0.00</b>	<b>20,000,000.00</b>	<b>0.00</b>
0.00	20,000,000.00	0.00
<b>142,960,000.00</b>	<b>20,000,000.00</b>	<b>0.00</b>
142,960,000.00	20,000,000.00	0.00
<b>844,839,577.03</b>	<b>20,334,418.27</b>	<b>0.00</b>
<b>34,999,999.51</b>	<b>0.49</b>	<b>0.00</b>
34,999,999.51	0.49	0.00
<b>455,088,275.30</b>	<b>0.00</b>	<b>0.00</b>
76,759,164.55	0.00	0.00
230,722,914.00	0.00	0.00
147,606,196.75	0.00	0.00
<b>156,899,999.88</b>	<b>0.12</b>	<b>0.00</b>
94,999,999.88	0.12	0.00
61,900,000.00	0.00	0.00
<b>187,821,302.34</b>	<b>5,364,417.66</b>	<b>0.00</b>
153,185,720.00	0.00	0.00
34,635,582.34	5,364,417.66	0.00
<b>5,030,000.00</b>	<b>14,970,000.00</b>	<b>0.00</b>
5,030,000.00	14,970,000.00	0.00
<b>5,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
5,000,000.00	0.00	0.00
<b>4,011,681,982.00</b>	<b>24,562,394.10</b>	<b>0.00</b>
<b>3,392,670,999.00</b>	<b>24,562,358.00</b>	<b>0.00</b>

<b>1,775,488,406.00</b>	<b>24,562,357.00</b>	<b>0.00</b>
<b>35,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
35,000,000.00	0.00	0.00
<b>1,740,488,406.00</b>	<b>24,562,357.00</b>	<b>0.00</b>
10,640,194.00	96,787.00	0.00
21,723,264.00	22,776.00	0.00
32,752,461.00	24,006,720.00	0.00
148,983,605.00	16,567.00	0.00
9,000,000.00	0.00	0.00
25,248,862.00	1,852.00	0.00
25,606,087.00	417,655.00	0.00
1,466,533,933.00	0.00	0.00
<b>1,617,182,593.00</b>	<b>1.00</b>	<b>0.00</b>
<b>1,092,706,975.00</b>	<b>0.00</b>	<b>0.00</b>
229,841,370.00	0.00	0.00
340,998,795.00	0.00	0.00
521,866,810.00	0.00	0.00
<b>524,475,618.00</b>	<b>1.00</b>	<b>0.00</b>
22,779,750.00	1.00	0.00
383,889,600.00	0.00	0.00
117,806,268.00	0.00	0.00
<b>604,760,983.00</b>	<b>36.10</b>	<b>0.00</b>
<b>196,869,961.00</b>	<b>0.00</b>	<b>0.00</b>
<b>196,869,961.00</b>	<b>0.00</b>	<b>0.00</b>
196,869,961.00	0.00	0.00
<b>20,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>20,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
20,000,000.00	0.00	0.00
<b>387,891,022.00</b>	<b>36.10</b>	<b>0.00</b>
<b>139,724,335.00</b>	<b>0.00</b>	<b>0.00</b>
<b>139,724,335.00</b>	<b>0.00</b>	<b>0.00</b>
<b>139,724,335.00</b>	<b>0.00</b>	<b>0.00</b>
<b>139,724,335.00</b>	<b>0.00</b>	<b>0.00</b>
139,724,335.00	0.00	0.00
<b>248,166,687.00</b>	<b>36.10</b>	<b>0.00</b>
84,810,889.00	20.00	0.00
59,049,857.00	16.00	0.00

104,305,941.00	0.10	0.00
<b>14,250,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>14,250,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>14,250,000.00</b>	<b>0.00</b>	<b>0.00</b>
14,250,000.00	0.00	0.00