

Fecha:	6/3/2021		SUPUESTOS GENERALES BASICOS											
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
INFLACION														
INFLACION DOMESTICA														
IPC fin de período	3.8	1.6	3.0	2.8	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
INFLACION USA														
IPC fin de período	1.8	1.3	2.3	2.4	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
DEVALUACION														
TASA DE CAMBIO REP DEL MERCADO														
Fin de Período	3,277	3,433	3,738	3,744	3,822	3,903	3,985	4,068	4,154	4,241	4,330	4,421	4,514	4,609
Depreciación (%)	0.8	4.7	8.9	0.2	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1
Promedio Período	3,282	3,694	3,667	3,744	3,822	3,903	3,985	4,068	4,154	4,241	4,330	4,421	4,514	4,609
Depreciación (%)	11.0	12.5	-0.7	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1
Depreciación Real (%)	8.9	12.2	-1.4	1.7	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
PRODUCTO INTERNO BRUTO (PIB)														
PIB Interno Nominal (\$ Millones)	1,061,119,000	1,002,922,316	1,109,263,907	1,197,324,454	1,280,600,765	1,367,031,071	1,457,886,690	1,553,580,301	1,652,275,917	1,757,539,789	1,869,770,025	1,989,147,119	2,115,248,321	2,249,084,515
Variación porcentual	7.4	-5.5	10.6	7.9	7.0	6.7	6.6	6.6	6.4	6.4	6.4	6.4	6.3	6.3
PIB Interno Real (\$ Millones de 2015)	882,029,000	822,088,443	871,007,862	908,882,555	943,783,645	978,137,370	1,012,763,433	1,047,805,617	1,081,913,063	1,117,320,412	1,154,047,104	1,191,969,170	1,230,615,134	1,270,367,701
Variación porcentual	3.3	-6.8	6.0	4.3	3.8	3.6	3.5	3.5	3.3	3.3	3.3	3.3	3.2	3.2
Deflactor Implícito (Variación)	4.0	1.4	4.4	3.4	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
PIB Interno. (US\$ Millones)	323,276	271,500	302,511	319,810	335,018	350,274	365,870	381,866	397,772	414,411	431,806	449,926	468,609	488,010
Variación porcentual	-3.24	-16.0	11.4	5.7	4.8	4.6	4.5	4.4	4.2	4.2	4.2	4.2	4.2	4.1
DEMANDA EXTERNA														
Crecimiento económico socios	1.9	-4.3	6.0	3.8	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6
PRECIOS EXPORTACIONES PRODUCTOS														
Petróleo Brent (Precio promedio US\$ por barril)	64.16	43.25	63.00	63.00	62.96	63.40	64.29	66.26	66.82	69.04	70.86	72.69	74.52	76.32
Petróleo Canasta Colombiana (Precio promedio)	58.56	34.45	58.20	55.92	54.55	54.85	55.56	57.32	57.66	59.64	61.21	62.79	64.37	65.93
Carbón implícito (US\$ por Tonelada)	75.9	58.4	72.6	69.2	68.0	68.1	68.0	67.7	69.1	70.5	71.9	73.3	74.8	76.3
EXPORTACIONES														
Totales BoP - Valor (US\$ Millones)	42,079.4	33,272.6	40,579.6	44,248.3	46,799.1	49,047.3	51,084.6	54,465.8	56,759.2	58,597.5	60,763.1	63,740.9	67,115.1	71,427.9
Crecimiento (Variación %)	-4.9	-20.9	22.0	9.0	5.8	4.8	4.2	6.6	4.2	3.2	3.7	4.9	5.3	6.4
-Petróleo Crudo	12,980	7,126	11,060	11,562	12,054	12,048	11,798	12,505	12,111	11,182	10,329	9,928	9,639	9,873
Crecimiento (Variación %)	-6.0	-45.1	55.2	4.5	4.3	0.0	-2.1	6.0	-3.1	-7.7	-7.6	-3.9	-2.9	2.4
-Otras tradicionales (Derivados, carbón, ferromanganeso, café, flores, banano y oro)	15,618	13,953	15,968	17,854	18,619	19,455	20,202	21,198	22,061	22,844	23,703	24,733	25,841	27,140
Crecimiento (Variación %)	-8.4	-10.7	14.4	11.8	4.3	4.5	3.8	4.9	4.1	3.5	3.8	4.3	4.5	5.0
-No tradicionales	10,885	9,950	11,058	12,104	13,159	14,316	15,574	16,942	18,431	20,051	21,813	23,729	25,815	28,083
Crecimiento (Variación %)	-1.4	-8.6	11.1	9.5	8.7	8.8	8.8	8.8	8.8	8.8	8.8	8.8	8.8	8.8
-Reexportaciones y otras transacciones	2,596.6	2,243.5	2,493.4	2,729.1	2,967.2	3,227.9	3,511.6	3,820.2	4,155.9	4,521.1	4,918.4	5,350.6	5,820.8	6,332.3
Crecimiento (Variación %)	10.3	-13.6	11.1	9.5	8.7	8.8	8.8	8.8	8.8	8.8	8.8	8.8	8.8	8.8
IMPORTACIONES														
Valor (US\$ Millones FOB)	50,708.4	41,289.8	47,854.8	50,618.1	53,062.6	55,448.8	57,850.2	60,278.7	62,603.9	65,037.0	67,580.2	70,221.7	72,915.4	75,697.9
Crecimiento (Variación %)	2.4	-18.6	15.9	5.8	4.8	4.5	4.3	4.2	3.9	3.9	3.9	3.9	3.8	3.8
CUENTA CORRIENTE														
Valor (US\$ Millones)	-14,508	-9,326	-11,474	-11,298	-11,312	-11,797	-12,557	-12,129	-12,447	-12,923	-13,124	-12,607	-11,630	-10,072
% del PIB	-4.49	-3.4	-3.8	-3.5	-3.4	-3.4	-3.4	-3.2	-3.1	-3.1	-3.0	-2.8	-2.5	-2.1
CUENTA CAPITAL (sin variación en activos de reserva)														
Valor (US\$ Millones)	-16,738	-12,959	-11,859	-11,948	-11,969	-12,461	-13,228	-12,808	-13,133	-13,617	-13,825	-13,315	-12,347	-10,797
% del PIB	-5.2	-4.8	-3.9	-3.7	-3.6	-3.6	-3.6	-3.4	-3.3	-3.3	-3.2	-3.0	-2.6	-2.2
INVERSIÓN EXTRANJERA DIRECTA														
IED Bruta (US\$ Millones)	14,313	8,100	11,175	12,953	13,463	13,995	14,557	15,157	15,834	16,481	16,904	17,485	18,127	18,949
% del PIB	4.4	3.0	3.7	4.1	4.0	4.0	4.0	4.0	4.0	4.0	3.9	3.9	3.9	3.9
IED Neta (US\$ Millones)	11,160	6,355	8,384	9,684	9,940	10,211	10,498	10,811	11,188	11,521	11,615	11,852	12,135	12,582
% del PIB	3.5	2.3	2.8	3.0	3.0	2.9	2.9	2.8	2.8	2.8	2.7	2.6	2.6	2.6
RESERVAS														
Saldo (US\$ Millones)	53,173	59,039	59,425	60,074	60,731	61,395	62,066	62,744	63,430	64,124	64,825	65,533	66,250	66,974
Variación BoP (US\$ Millones)	3,333	4,328	385	650	657	664	671	678	686	693	701	709	716	724
Saldo de Reservas % PIB	16.4	21.7	19.6	18.8	18.1	17.5	17.0	16.4	15.9	15.5	15.0	14.6	14.1	13.7