

**DEPARTAMENTO DEL QUINDIO**

**METAS DEL SUPERAVIT PRIMARIO**

**LEY 819 DE 2003 (millones de pesos)**

CONCEPTOS	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
INGRESOS CORRIENTES	286,728	303,699	329,992	328,942	362,890	354,282	364,911	375,858	387,134	398,748	410,710	423,032	435,723	448,794	462,258
RECURSOS DE CAPITAL	63,150	53,600	65,297	49,753	53,130	10,017	10,331	10,641	10,960	11,289	11,628	11,976	12,336	12,706	13,087
GASTOS DE FUNCIONAMIENTO	75,783	78,829	79,934	76,698	108,192	84,624	87,163	89,778	92,471	95,245	98,102	101,045	104,077	107,199	110,415
GASTOS DE INVERSION	221,149	237,192	271,765	246,484	297,857	267,492	274,425	284,970	294,975	305,120	315,540	326,456	338,136	350,957	362,031
<b>SUPERAVIT O DEFICIT PRIMARIO</b>	<b>52,947</b>	<b>41,278</b>	<b>43,590</b>	<b>55,513</b>	<b>9,970</b>	<b>12,184</b>	<b>13,654</b>	<b>11,751</b>	<b>10,648</b>	<b>9,671</b>	<b>8,696</b>	<b>7,507</b>	<b>5,845</b>	<b>3,344</b>	<b>2,899</b>
INDICADOR (superávit primario / Intereses) > = 100%	1747.1%	1824.2%	2121.0%	6425.1%	373.6%	241.5%	172.5%	173.7%	184.6%	201.8%	227.8%	264.1%	306.2%	298.0%	428.1%
	SOSTENIBLE	SOSTENIBLE	SOSTENIBLE	SOSTENIBLE	SOSTENIBLE	SOSTENIBLE	SOSTENIBLE	SOSTENIBLE	SOSTENIBLE	SOSTENIBLE	SOSTENIBLE	SOSTENIBLE	SOSTENIBLE	SOSTENIBLE	SOSTENIBLE
Millones de pesos															
<b>Servicio de la Deuda por:</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>
Intereses	3,031	2,263	2,055	864	2,668	5,044	7,914	6,766	5,769	4,793	3,818	2,842	1,909	1,122	677