

Fecha: 18/02/2021

SUPUESTOS GENERALES BASICOS	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
INFLACION																						
INFLACION DOMESTICA																						
IPC fin de periodo	3.2	3.7	2.4	1.9	3.7	6.8	5.8	4.1	3.2	3.2	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	
INFLACION EXTERNA																						
Estados Unidos	3.6	4.0	3.0	2.0	0.5	0.7	1.8	1.4	2.2	2.2	2.2	2.2	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	
Socios comerciales	1.7	3.1	1.8	1.3	0.5	0.7	2.2	2.2	2.1	2.3	2.2	2.2	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	
DEVALUACION																						
TASA DE CAMBIO REP DEL MERCADO																						
Fin de Periodo	1,914.0	1,942.7	1,768.2	1,926.8	2,392.5	3,149.5	3,000.7	2,984.0	3,249.8	3,238.0	3,149.4	3,200.7	3,252.9	3,276.7	3,334.2	3,403.6	3,457.0	3,511.0	3,565.3	3,625.8	3,687.0	
Devaluación (%)	-6.4	1.5	-9.0	9.0	24.2	31.6	-4.7	-0.6	8.9	0.4	-2.7	1.6	1.6	0.7	1.8	2.1	1.6	1.6	1.5	1.7	1.7	
Promedio Período	1,899	1,847	1,797	1,869	1,999	2,746	3,053	2,951	2,957	3,171	3,129	3,180	3,233	3,286	3,339	3,394	3,450	3,506	3,564	3,622	3,682	
Devaluación (%)	-11.8	-2.7	-2.7	4.0	7.0	37.4	11.2	-3.3	0.2	7.2	-1.3	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	
Devaluación Real (%)	-6.2	-2.8	-2.7	4.2	5.0	30.8	7.5	-5.1	-0.5	6.3	-2.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	
PRODUCTO INTERNO BRUTO (PIB)																						
PIB Interno Nominal (\$ Millones)	543,187,690	618,117,721	665,883,659	713,626,705	762,903,000	804,692,000	863,782,000	920,194,000	978,477,061	1,041,529,650	1,116,115,671	1,198,342,145	1,288,601,275	1,384,331,464	1,486,460,518	1,593,827,561	1,707,308,083	1,828,868,419	1,959,083,850	2,098,570,620	2,247,988,849	
Variación porcentual	8.3	13.8	7.7	7.2	6.9	5.5	7.3	6.5	6.3	6.4	7.2	7.4	7.5	7.4	7.4	7.2	7.1	7.1	7.1	7.1	7.1	
PIB Interno Real (\$ Millones de 2015)	639,792,263	686,897,166	713,707,135	746,301,210	781,588,662	804,692,000	821,489,000	832,590,000	853,981,077	884,724,396	920,467,261	959,495,073	1,001,712,856	1,044,786,509	1,089,189,936	1,133,846,723	1,179,200,592	1,226,368,616	1,275,423,361	1,326,440,295	1,379,497,907	
Variación porcentual	4.3	7.4	3.9	4.6	4.7	3.0	2.1	1.4	2.6	3.6	4.0	4.2	4.4	4.3	4.3	4.1	4.0	4.0	4.0	4.0	4.0	
Deflactor Implícito (Variación)	3.7	6.0	3.7	2.5	2.1	2.4	5.1	3.7	3.7	2.7	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	
PIB Interno. (US\$ Millones)	286,055	334,666	370,471	381,887	381,570	292,991	282,890	311,809	330,902	328,417	356,693	376,791	398,634	421,338	445,123	469,673	494,890	521,573	549,694	579,331	610,566	
Variación porcentual	22.8	17.0	10.7	3.1	-0.1	-23.2	-3.4	10.2	6.1	-0.8	8.6	5.6	5.8	5.7	5.6	5.5	5.4	5.4	5.4	5.4	5.4	
DEMANDA EXTERNA																						
Exportaciones totales (crecimiento 6 socios principales)	14.9	8.4	3.4	1.1	3.0	1.8	-0.1	5.0	4.3	1.7	3.7	4.0	3.3	3.3	2.9	2.9	2.9	2.9	2.9	2.9	2.9	
Crecimiento económico socios (no tradicionales)	4.4	4.7	4.1	3.3	2.4	1.6	0.4	1.4	1.6	1.5	1.5	1.8	2.2	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	
PRECIOS EXPORTACIONES PRODUCTOS																						
Petróleo Brent (Precio promedio US\$ por barril)	79.5	111.3	111.7	108.6	99.0	52.4	45.1	54.7	71.7	65.5	67.5	70.0	70.0	70.0	70.0	70.0	70.0	70.0	70.0	70.0	70.0	
Petróleo Canasta Colombiana (Precio promedio)	73.1	99.3	104.2	99.0	87.0	40.9	35.7	47.4	63.5	58.4	60.4	62.9	62.9	62.9	62.9	62.9	62.9	62.9	62.9	62.9	62.9	
EXPORTACIONES																						
Totales BoP - Valor (US\$ Millones)	40,761.9	58,262.2	61,603.9	60,282.3	56,898.7	38,572.1	34,090.7	39,676.0	44,373.4	44,547.8	47,234.3	49,897.6	52,159.7	54,146.7	55,668.5	57,665.9	58,961.5	60,946.3	63,252.1	66,297.2	69,472.9	
Crecimiento (Variación %)	20.0	42.9	5.7	-2.1	-5.6	-32.2	-11.6	16.4	11.8	0.4	6.0	5.6	4.5	3.8	2.8	3.6	2.2	3.4	3.8	4.8	4.8	
-Petróleo Crudo	13,411	23,485	26,408	27,646	25,823	13,125	8,610	11,005	13,735	12,944	13,521	13,967	13,999	13,771	13,280	13,035	11,876	11,271	10,716	10,536	10,095	
Crecimiento (Variación %)	66.5	75.1	12.4	4.7	-6.6	-49.2	-34.4	27.8	24.8	-5.8	4.5	3.3	0.2	-1.6	-3.6	-1.8	-8.9	-5.1	-4.9	-1.7	-4.2	
-Otras tradicionales (Derivados, carbón, ferroniquel, café, flores, banano y oro)	13,966	19,215	18,885	16,341	15,540	13,290	14,117	16,367	17,055	16,786	17,224	17,873	18,382	18,712	18,656	18,632	18,601	18,466	18,339	18,288	18,313	
Crecimiento (Variación %)	25.0	37.6	-1.7	-13.5	-4.9	-14.5	6.2	15.9	4.2	-1.6	2.6	3.8	2.8	1.8	-0.3	-0.1	-0.2	-0.7	-0.7	-0.3	0.1	
-No tradicionales	12,202	13,983	14,825	14,869	14,363	10,747	9,811	10,391	11,042	11,904	13,270	14,552	15,959	17,501	19,193	21,048	23,082	25,312	27,759	30,442	33,384	
Crecimiento (Variación %)	-8.4	14.6	6.0	0.3	-3.4	-25.2	-8.7	5.9	6.3	7.8	11.5	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	
-Reexportaciones y otras transacciones	1183.6	1578.9	1485.9	1426.5	1173.0	1410.6	1552.4	1913.4	2541.7	2914.2	3218.7	3505.4	3819.3	4163.0	4539.3	4951.4	5402.7	5897.0	6438.5	7031.6	7681.4	
Crecimiento (Variación %)	-17.8	33.4	-5.9	-4.0	-17.8	20.3	10.1	23.3	32.8	14.7	10.4	8.9	9.0	9.0	9.0	9.1	9.1	9.1	9.2	9.2	9.2	
IMPORTACIONES																						
Valor (US\$ Millones FOB)	38,405.8	52,125.5	56,648.3	57,103.1	61,539.3	52,050.8	43,239	44,247.2	49,582.6	52,557.5	55,957.3	58,732.7	61,522.9	64,300.1	67,160.3	70,015.0	72,899.0	75,901.8	78,948.8	82,118.2	85,500.7	
Crecimiento (Variación %)	22.2	35.7	8.7	0.8	7.8	-15.4	-16.9	2.3	12.1	6.0	6.5	5.0	4.8	4.5	4.4	4.3	4.1	4.1	4.0	4.0	4.1	
CUENTA CORRIENTE																						
Valor (US\$ Millones)	-8,732	-9,803	-11,364	-12,500	-19,762	-18,549	-12,008	-10,341	-12,908	-13,370	-13,827	-12,513	-12,526	-12,918	-13,902	-14,499	-15,643	-16,310	-16,672	-16,500	-16,358	
% del PIB	-3.1	-2.9	-3.1	-3.3	-5.2	-6.3	-4.2	-3.3	-3.9	-4.1	-3.9	-3.3	-3.1	-3.1	-3.1	-3.1	-3.2	-3.1	-3.0	-2.8	-2.7	
CUENTA CAPITAL (sin variación en activos de reserva)																						
Valor (US\$ Millones)	-12,474	-12,449	-16,958	-18,685	-23,729	-18,666	-12,441	-10,163	-13,333	-16,370	-15,327	-12,878	-12,894	-13,288	-14,275	-14,874	-16,018	-16,685	-17,048	-16,875	-16,718	
% del PIB	-4.4	-3.7	-4.6	-4.9	-6.2	-6.4	-4.4	-3.3	-4.0	-5.0	-4.3	-3.4	-3.2	-3.2	-3.2	-3.2	-3.2	-3.2	-3.1	-2.9	-2.7	
RESERVAS																						
Saldo (US\$ Millones)	28,463.55	32,302.92	37,474.09	43,639.30	47,328.07	46,740.37	46,682.80	47,637.23	48,824.08	51,824.08	53,324.08	53,689.19	54,056.82	54,426.98	54,799.70	55,174.99	55,550.28	55,925.57	56,300.86	56,676.15	57,036.15	
Variación (US \$Millones)	3,142	3,742	5,406	6,946	4,437	415	165	545	1,187	3,000	1,500	365	368	370	373	375	375	375	375	375	360	
Saldo de Reservas % PIB	10.0	9.7	10.1	11.4	12.4	16.0	16.5	15.3	14.8	15.8	14.9	14.2	13.6	12.9	12.3	11.8	11.2	10.7	10.2	9.8	9.3	