

DEPARTAMENTO DEL QUINDIO
METAS DEL SUPERAVIT PRIMARIO
LEY 819 DE 2003 (millones de pesos)



| CONCEPTOS | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|---|----------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|-------------|
| INGRESOS CORRIENTES | 286,728 | 326,514 | 329,723 | 339,615 | 349,803 | 360,297 | 371,106 | 382,239 | 393,707 | 405,518 | 417,683 | 430,214 | 443,120 |
| RECURSOS DE CAPITAL | 63,150 | 3,496 | 14,360 | 4,491 | 4,626 | 4,764 | 4,907 | 5,054 | 5,206 | 5,362 | 5,523 | 5,689 | 5,859 |
| GASTOS DE FUNCIONAMIENTO | 75,783 | 76,557 | 90,599 | 83,317 | 85,816 | 88,391 | 91,043 | 93,774 | 96,587 | 99,485 | 102,469 | 105,543 | 108,710 |
| GASTOS DE INVERSION | 221,149 | 255,719 | 261,818 | 247,295 | 255,662 | 264,552 | 278,207 | 287,376 | 296,556 | 306,001 | 316,073 | 329,036 | 340,270 |
| SUPERAVIT O DEFICIT PRIMARIO | 52,947 | -2,266 | -8,334 | 13,494 | 12,950 | 12,118 | 6,764 | 6,144 | 5,769 | 5,394 | 4,664 | 1,323 | 0 |
| INDICADOR (superavit primario / Intereses) > = 100% | 1747.1% | -81.8% | -229.3% | 354.3% | 439.0% | 509.6% | 373.3% | 429.6% | 546.8% | 793.3% | 1519.2% | 3481.3% | 0.0% |
| | SOSTENIBLE | INSOSTENIBLE | INSOSTENIBLE | SOSTENIBLE | SOSTENIBLE | SOSTENIBLE | SOSTENIBLE | SOSTENIBLE | SOSTENIBLE | SOSTENIBLE | SOSTENIBLE | SOSTENIBLE | SOSTENIBLE |

Millones de pesos

| Servicio de la Deuda por: | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|---------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|------|------|------|
| Intereses | 3,031 | 2,771 | 3,635 | 3,809 | 2,950 | 2,378 | 1,812 | 1,430 | 1,055 | 680 | 307 | 38 | - |