RUBRO	NOM_GASTO	APROP_INICIAL	ADICIONES_PERIODO	REDUCCIONE	ADICIONES_ACUMUI	REDUCCIONE	CREDITOS_ACUMUL/	CONTRACREDITOS_A	MODIFICACIONES_A	APROP_DEFINITIVA	CERTIFICADO_ACUM	SALDO_DISPONIBLE	COMPROMISO_ACUI	CERTIFICADOS_ABIEI	OBLIGACIONES_ACI	PAGOS_ACUMULADO
06 - 3 -	Sistema Gene	98,124,628,396.69	12,230,649,617.89	-	12,230,649,617.89	-	46,795,619,499.60	46,795,619,499.60	12,230,649,617.89	110,355,278,014.58	79,287,061,326.36	31,068,216,688.22	51,507,538,980.46	27,779,522,345.90	4,119,176,693.33	4,119,176,693.33
37321	ADQUISICIÓN	98,124,628,396.69	12,230,649,617.89	-	12,230,649,617.89	-	46,795,619,499.60	46,795,619,499.60	12,230,649,617.89	110,355,278,014.58	79,287,061,326.36	31,068,216,688.22	51,507,538,980.46	27,779,522,345.90	4,119,176,693.33	4,119,176,693.33
06 - 3 - 2.1	ADQUISICIÓN	4,735,248,318.00	926,994,014.00	-	926,994,014.00	-	2,674,359,589.00	2,696,748,823.00	904,604,780.00	5,639,853,098.00	2,776,074,437.00	2,863,778,661.00	1,152,215,070.00	1,623,859,367.00	521,558,070.00	521,558,070.00
06 - 3 - 2.1.1	ACTIVOS FIJO:	4,735,248,318.00	926,994,014.00	-	926,994,014.00	-	2,674,359,589.00	2,696,748,823.00	904,604,780.00	5,639,853,098.00	2,776,074,437.00	2,863,778,661.00	1,152,215,070.00	1,623,859,367.00	521,558,070.00	521,558,070.00
06 - 3 - 2.1.1.4	MAQUINARIA	1,749,685,661.00	926,994,014.00	-	926,994,014.00	-	191,859,589.00	214,248,823.00	904,604,780.00	2,654,290,441.00	2,273,011,780.00	381,278,661.00	1,152,215,070.00	1,120,796,710.00	521,558,070.00	521,558,070.00
06 - 3 - 2.1.1.4.5	MAQUINARIA	377,497,481.00	-	-	-	-	1,377.00	1,377.00	-	377,497,481.00	377,496,104.00	1,377.00	75,200,000.00	302,296,104.00	75,200,000.00	75,200,000.00
06 - 3 - 2.1.1.4.5.2	MAQUINARIA	377,497,481.00	-	-	-	-	1,377.00	1,377.00	-	377,497,481.00	377,496,104.00	1,377.00	75,200,000.00	302,296,104.00	75,200,000.00	75,200,000.00
06 - 3 - 2.1.1.4.5.2.0	MAQUINARIA	377,497,481.00	-	-	-	-	1,377.00	1,377.00	-	377,497,481.00	377,496,104.00	1,377.00	75,200,000.00	302,296,104.00	75,200,000.00	75,200,000.00
06 - 3 - 2.1.1.4.5.2.0.0	MAQUINARIA	377,497,481.00	-	-	-	-	1,377.00	1,377.00	-	377,497,481.00	377,496,104.00	1,377.00	75,200,000.00	302,296,104.00	75,200,000.00	75,200,000.00
06 - 3 - 2.1.1.4.5.2.0.0.390300832	Infraestructur	75,201,377.00	-	-	-	-	-	1,377.00	- 1,377.00	75,200,000.00	75,200,000.00	-	75,200,000.00	-	75,200,000.00	75,200,000.00
06 - 3 - 2.1.1.4.5.2.0.0.390300832.45221 - 70	Máquinas digi	19,484,766.00	-	-	-	-	-	166.00	- 166.00	19,484,600.00	19,484,600.00	-	19,484,600.00	-	19,484,600.00	19,484,600.00
06 - 3 - 2.1.1.4.5.2.0.0.390300832.45250 - 70	Otras máquin	41,660,286.00	-	-	-	-	-	486.00	- 486.00	41,659,800.00	41,659,800.00	-	41,659,800.00	-	41,659,800.00	41,659,800.00
06 - 3 - 2.1.1.4.5.2.0.0.390300832.45265 - 70	Otras impresc	4,067,546.00	-	-	-	-	-	646.00	- 646.00	4,066,900.00	4,066,900.00	-	4,066,900.00	-	4,066,900.00	4,066,900.00
06 - 3 - 2.1.1.4.5.2.0.0.390300832.45269 - 70	Otros disposit	988,779.00	-	-	-	-	-	79.00	- 79.00	988,700.00	988,700.00	-	988,700.00	-	988,700.00	988,700.00
06 - 3 - 2.1.1.4.5.2.0.0.390300832.46211 - 70	Aparatos eléc	5,000,000.00	-	-	-	-	-	-	-	5,000,000.00	5,000,000.00	-	5,000,000.00	-	5,000,000.00	5,000,000.00
06 - 3 - 2.1.1.4.5.2.0.0.390300832.47211 - 70	Aparatos de t	4,000,000.00	-	-	-	-	-	-	-	4,000,000.00	4,000,000.00	-	4,000,000.00	-	4,000,000.00	4,000,000.00
06 - 3 - 2.1.1.4.6	MAQUINARIA	-	182,506,462.00	-	182,506,462.00	-	-	-	182,506,462.00	182,506,462.00	-	182,506,462.00	-	-	-	-
06 - 3 - 2.1.1.4.6.1	MOTORES, GE	-	182,506,462.00	-	182,506,462.00	-	-	-	182,506,462.00	182,506,462.00	-	182,506,462.00	-	-	-	-
06 - 3 - 2.1.1.4.6.1.0	MOTORES, GE	-	182,506,462.00	-	182,506,462.00	-	-	-	182,506,462.00	182,506,462.00	-	182,506,462.00	-	-	-	-
06 - 3 - 2.1.1.4.6.1.0.0	MOTORES, GE	-	182,506,462.00	-	182,506,462.00	-	-	-	182,506,462.00	182,506,462.00	-	182,506,462.00	-	-	-	-
06 - 3 - 2.1.1.4.6.1.0.0.AD	ASIGNACIONE	-	182,506,462.00	-	182,506,462.00	-	-	-	182,506,462.00	182,506,462.00	-	182,506,462.00	-	-	-	-
06 - 3 - 2.1.1.4.6.1.0.0.AD.1901	SALUD PÚBLIC	-	182,506,462.00	-	182,506,462.00	-	-	-	182,506,462.00	182,506,462.00	-	182,506,462.00	-	-	-	-
06 - 3 - 2.1.1.4.6.1.0.0.AD.1901.0300	INTERSUBSEC	-	182,506,462.00	-	182,506,462.00	-	-	-	182,506,462.00	182,506,462.00	-	182,506,462.00	-	-	-	-
06 - 3 - 2.1.1.4.6.1.0.0.AD.1901.0300.2020	VIGENCIA 202	-	182,506,462.00	-	182,506,462.00	-	-	-	182,506,462.00	182,506,462.00	-	182,506,462.00	-	-	-	-
06 - 3 - 2. 1.1.4.6.1.0.0.AD.1901.0300.2020.00363	DEPARTAMEN	-	182,506,462.00	-	182,506,462.00	-	-	-	182,506,462.00	182,506,462.00	-	182,506,462.00	-	-	-	-
06 - 3 - 2.1.1.4.6.1.0.0.AD.1901.0300.2020.00363.0002 - 70	Fortalecimien	-	182,506,462.00	-	182,506,462.00	-	-	-	182,506,462.00	182,506,462.00	-	182,506,462.00	-	-	-	-
06 - 3 - 2.1.1.4.8	APARATOS M	1,372,188,180.00	744,487,552.00	-	744,487,552.00	-	191,858,212.00	214,247,446.00	722,098,318.00	2,094,286,498.00	1,895,515,676.00	198,770,822.00	1,077,015,070.00	818,500,606.00	446,358,070.00	446,358,070.00
06 - 3 - 2.1.1.4.8.1	APARATOS M	1,222,726,680.00	744,487,552.00	-	744,487,552.00	-	42,396,712.00	64,785,946.00	722,098,318.00	1,944,824,998.00	1,895,515,676.00	49,309,322.00	1,077,015,070.00	818,500,606.00	446,358,070.00	446,358,070.00
06 - 3 - 2.1.1.4.8.1.0	APARATOS M	1,222,726,680.00	744,487,552.00	-	744,487,552.00	-	42,396,712.00	64,785,946.00	722,098,318.00	1,944,824,998.00	1,895,515,676.00	49,309,322.00	1,077,015,070.00	818,500,606.00	446,358,070.00	446,358,070.00
06 - 3 - 2.1.1.4.8.1.0.0	APARATOS M	1,222,726,680.00	744,487,552.00	-	744,487,552.00	-	42,396,712.00	64,785,946.00	722,098,318.00	1,944,824,998.00	1,895,515,676.00	49,309,322.00	1,077,015,070.00	818,500,606.00	446,358,070.00	446,358,070.00
06 - 3 - 2.1.1.4.8.1.0.0.AD	ASIGNACIONE	-	744,487,552.00	-	744,487,552.00	-	42,396,712.00	-	786,884,264.00	786,884,264.00	737,574,942.00	49,309,322.00	-	737,574,942.00	-	-
06 - 3 - 2.1.1.4.8.1.0.0.AD.1901	SALUD PUBLIC	-	744,487,552.00	-	744,487,552.00	-	42,396,712.00	-	786,884,264.00	786,884,264.00	737,574,942.00	49,309,322.00	-	737,574,942.00	-	-
06 - 3 - 2.1.1.4.8.1.0.0.AD.1901.0300	INTERSUBSEC	-	744,487,552.00	-	744,487,552.00	-	42,396,712.00	-	786,884,264.00	786,884,264.00	737,574,942.00	49,309,322.00	-	737,574,942.00	-	-
06 - 3 - 2.1.1.4.8.1.0.0.AD.1901.0300.2020	VIGENCIA 202	-	744,487,552.00	-	744,487,552.00	-	42,396,712.00	-	786,884,264.00	786,884,264.00	737,574,942.00	49,309,322.00	-	737,574,942.00	-	-
06 - 3 - 2.1.1.4.8.1.0.0.AD.1901.0300.2020.00363	DEPARTAMEN	-	744,487,552.00	-	744,487,552.00	-	42,396,712.00	-	786,884,264.00	786,884,264.00	737,574,942.00	49,309,322.00	-	737,574,942.00	-	-
06 - 3 - 2.1.1.4.8.1.0.0.AD.1901.0300.2020.00363.0001 - 70	Fortalecimien	-	-	-	-	-	10,541,010.00	-	10,541,010.00	10,541,010.00	-	10,541,010.00	-	-	-	-
06 - 3 - 2.1.1.4.8.1.0.0.AD.1901.0300.2020.00363.0002 - 70	Fortalecimien	-	744,487,552.00	-	744,487,552.00	-	-	-	744,487,552.00	744,487,552.00	737,574,942.00	6,912,610.00	-	737,574,942.00	-	-
06 - 3 - 2.1.1.4.8.1.0.0.AD.1901.0300.2020.00363.0003 - 70	Fortalecimien	-	-	-	-	-	31,855,702.00	-	31,855,702.00	31,855,702.00	-	31,855,702.00	-	-	-	-
06 - 3 - 2.1.1.4.8.1.0.0.190503001	Servicio de at	163,602,200.00	-	-	-	-	-	32,930,244.00	- 32,930,244.00	130,671,956.00	130,671,956.00	-	130,671,956.00	-	130,671,956.00	130,671,956.00
06 - 3 - 2.1.1.4.8.1.0.0.190503001.48150 - 70	Otros instrum	163,602,200.00	-	-	-	-	-	32,930,244.00	- 32,930,244.00	130,671,956.00	130,671,956.00	-	130,671,956.00	-	130,671,956.00	130,671,956.00
06 - 3 - 2.1.1.4.8.1.0.0.190503003	Servicio de at	1,059,124,480.00	-	-	-	-	-	31,855,702.00	- 31,855,702.00	1,027,268,778.00	1,027,268,778.00	-	946,343,114.00	80,925,664.00	315,686,114.00	315,686,114.00
06 - 3 - 2.1.1.4.8.1.0.0.190503003.48150 - 70	Otros instrum	1,059,124,480.00	-	-	-	-	-	31,855,702.00	- 31,855,702.00	1,027,268,778.00	1,027,268,778.00	-	946,343,114.00	80,925,664.00	315,686,114.00	315,686,114.00
06 - 3 - 2.2.1.3.2.6.0.0.390300832	Infraestructur	1,785,000.00	-	-	-	-	-	1,785,000.00	- 1,785,000.00	-	-	-	-	-	-	-
06 - 3 - 2.2.1.3.2.6.0.0.390300832.32128 - 70	Otros papeles	1,785,000.00	-	-	-	-	-	1,785,000.00	- 1,785,000.00	-	-	-	-	-	-	-
06 - 3 - 2.2.1.3.2.8	TIPOS DE IMP	653,875,350.00	-	-	-	-	13,655,350.00	53,989,210.00	- 40,333,860.00	613,541,490.00	599,886,140.00	13,655,350.00	599,886,140.00	-	419,920,298.00	419,920,298.00
06 - 3 - 2.2.1.3.2.8.0	TIPOS DE IMP	653,875,350.00	-	-	-	-	13,655,350.00	53,989,210.00	- 40,333,860.00	613,541,490.00	599,886,140.00	13,655,350.00	599,886,140.00	-	419,920,298.00	419,920,298.00
06 - 3 - 2.2.1.3.2.8.0.0	TIPOS DE IMP	653,875,350.00	-	-	-	-	13,655,350.00	53,989,210.00	- 40,333,860.00	613,541,490.00	599,886,140.00	13,655,350.00	599,886,140.00	-	419,920,298.00	419,920,298.00
06 - 3 - 2.2.1.3.2.8.0.0.390300832.47813 - 70	Paquetes de s	640,220,000.00	-	-	-	-	-	40,333,860.00	- 40,333,860.00	599,886,140.00	599,886,140.00	-	599,886,140.00	-	419,920,298.00	419,920,298.00
06 - 3 - 2.2.1.4.7	EQUIPO Y APA	-	-	-	-	-	40,333,860.00	-	40,333,860.00	40,333,860.00	-	40,333,860.00	-	-	-	-
06 - 3 - 2.2.1.4.7.8	PAQUETES DE	-	-	-	-	-	40,333,860.00	-	40,333,860.00	40,333,860.00	-	40,333,860.00	-	-	-	-
06 - 3 - 2.2.1.4.7.8.0	PAQUETES DE	-	-	-	-	-	40,333,860.00	-	40,333,860.00	40,333,860.00	-	40,333,860.00	-	-	-	-
06 - 3 - 2.2.1.4.7.8.0.0	PAQUETES DE	-	-	-	-	-	40,333,860.00	-	40,333,860.00	40,333,860.00	-	40,333,860.00	-	-	-	-
06 - 3 - 2.2.1.4.7.8.0.0.TI	ASIGNACIÓN	-	-	-	-	-	40,333,860.00	-	40,333,860.00	40,333,860.00	-	40,333,860.00	-	-	-	-
06 - 3 - 2.2.1.4.7.8.0.0.TI.3902	INVESTIGACIC	-	-	-	-	-	40,333,860.00	-	40,333,860.00	40,333,860.00	-	40,333,860.00	-	-	-	-
06 - 3 - 2.2.1.4.7.8.0.0.TI.3902.1000	INTERSUBSEC	-	-	-	-	-	40,333,860.00	-	40,333,860.00	40,333,860.00	-	40,333,860.00	-	-	-	-
06 - 3 - 2.2.1.4.7.8.0.0.TI.3902.1000.2020	VIGENCIA 202	-	-	-	-	-	40,333,860.00	-	40,333,860.00	40,333,860.00	-	40,333,860.00	-	-	-	-
06 - 3 - 2.2.1.4.7.8.0.0.TI.3902.1000.2020.00010	OCAD CIENCI/	-	-	-	-	-	40,333,860.00	-	40,333,860.00	40,333,860.00	-	40,333,860.00	-	-	-	-
06 - 3 - 2.2.1.4.7.8.0.0.TI.3902.1000.2020.00010.0132 - 70	Fortalecimien	-	-	-	-	-	40,333,860.00	-	40,333,860.00	40,333,860.00	-	40,333,860.00	-	-	-	-
06 - 3 - 2.2.2.5.4.6.0.0.AD	ASIGNACIONE	-	501,183,947.00	-	501,183,947.00	-	-	-	501,183,947.00	501,183,947.00	492,043,517.00	9,140,430.00	15,157,045.00	476,886,472.00	3,789,261.25	3,789,261.25
06 - 3 - 2.2.2.5.4.6.0.0.AD.1901	SALUD PÚBLIC	-	501,183,947.00	-	501,183,947.00	-	-	-	501,183,947.00	501,183,947.00	492,043,517.00	9,140,430.00	15,157,045.00	476,886,472.00	3,789,261.25	3,789,261.25
06 - 3 - 2.2.2.5.4.6.0.0.AD.1901.0300	INTERSUBSEC	-	501,183,947.00	-	501,183,947.00	-	-	-	501,183,947.00	501,183,947.00	492,043,517.00	9,140,430.00	15,157,045.00	476,886,472.00	3,789,261.25	3,789,261.25
06 - 3 - 2.2.2.5.4.6.0.0.AD.1901.0300.2020	VIGENCIA 202	-	501,183,947.00	-	501,183,947.00	-	-	-	501,183,947.00	501,183,947.00	492,043,517.00	9,140,430.00	15,157,045.00	476,886,472.00	3,789,261.25	3,789,261.25
06 - 3 - 2.2.2.5.4.6.0.0.AD.1901.0300.2020.00363	DEPARTAMEN	-	501,183,947.00	-	501,183,947.00	-	-	-	501,183,947.00	501,183,947.00	492,043,517.00	9,140,430.00	15,157,045.00	476,886,472.00	3,789,261.25	3,789,261.25
06 - 3 - 2.2.2.5.4.6.0.0.AD.1901.0300.2020.00363.0002 - 70	Fortalecimien	-	501,183,947.00	-	501,183,947.00	-	-	-	501,183,947.00	501,183,947.00	492,043,517.00	9,140,430.00	15,157,045.00	476,886,472.00	3,789,261.25	3,789,261.25
06 - 3 - 2.2.2.8.3.1	SERVICIOS DE	69,848,000.00	-	-	-	-	42,496,000.00	42,496,000.00	-	69,848,000.00	66,872,094.00	2,975,906.00	66,872,094.00	-	40,500,000.00	40,500,000.00
06 - 3 - 2.2.2.8.3.1.3	SERVICIOS DE	48,600,000.00	-	-	-	-	21,248,000.00	21,248,000.00	-	48,600,000.00	48,600,000.00	-	48,600,000.00	-	40,500,000.00	40,500,000.00
06 - 3 - 2.2.2.8.3.1.3.0	SERVICIOS DE	48,600,000.00	-	-	-	-	21,248,000.00	21,248,000.00	-	48,600,000.00	48,600,000.00	-	48,600,000.00	-	40,500,000.00	40,500,000.00
06 - 3 - 2.2.2.8.3.1.3.0.TI	ASIGNACIÓN	-	-	-	-	-	21,248,000.00	21,248,000.00	-	-	-	-	-	-	-	-
06 - 3 - 2.2.2.8.3.1.3.0.TI.3902	INVESTIGACIC	-	-	-	-	-	21,248,000.00	21,248,000.00	-	-	-	-	-	-	-	-

06 - 3 - 2.2.2.8.3.1.3.0.TI.3902.1000	INTERSUBSEC	-	-	-	-	-	21,248,000.00	21,248,000.00	-	-	-	-	-	-	-	-	-
06 - 3 - 2.2.2.8.3.1.3.0.TI.3902.1000.2020	VIGENCIA 202	-	-	-	-	-	21,248,000.00	21,248,000.00	-	-	-	-	-	-	-	-	-
06 - 3 - 2.2.2.8.3.1.3.0.TI.3902.1000.2020.00010	OCAD CIENCI/	-	-	-	-	-	21,248,000.00	21,248,000.00	-	-	-	-	-	-	-	-	-
06 - 3 - 2.2.2.8.3.1.3.0.TI.3902.1000.2020.00010.0132 - 70	Fortalecimien	-	-	-	-	-	21,248,000.00	21,248,000.00	-	-	-	-	-	-	-	-	-
06 - 3 - 2.2.2.8.3.1.3.0.390300832	Infraestructur	48,600,000.00	-	-	-	-	-	-	-	48,600,000.00	48,600,000.00	-	48,600,000.00	-	40,500,000.00	40,500,000.00	
06 - 3 - 2.2.2.8.3.1.3.0.390300832.83190 - 70	Otros servicio	48,600,000.00	-	-	-	-	-	-	-	48,600,000.00	48,600,000.00	-	48,600,000.00	-	40,500,000.00	40,500,000.00	
06 - 3 - 2.2.2.8.3.1.6	SERVICIOS DE	21,248,000.00	-	-	-	-	21,248,000.00	21,248,000.00	-	21,248,000.00	18,272,094.00	2,975,906.00	18,272,094.00	-	-	-	
06 - 3 - 2.2.2.8.3.1.6.0	SERVICIOS DE	21,248,000.00	-	-	-	-	21,248,000.00	21,248,000.00	-	21,248,000.00	18,272,094.00	2,975,906.00	18,272,094.00	-	-	-	
06 - 3 - 2.2.2.8.3.1.6.0.TI	ASIGNACIÓN	-	-	-	-	-	21,248,000.00	-	21,248,000.00	21,248,000.00	18,272,094.00	2,975,906.00	18,272,094.00	-	-	-	
06 - 3 - 2.2.2.8.3.1.6.0.TI.3902	INVESTIGACIC	-	-	-	-	-	21,248,000.00	-	21,248,000.00	21,248,000.00	18,272,094.00	2,975,906.00	18,272,094.00	-	-	-	
06 - 3 - 2.2.2.8.3.1.6.0.TI.3902.1000	INTERSUBSEC	-	-	-	-	-	21,248,000.00	-	21,248,000.00	21,248,000.00	18,272,094.00	2,975,906.00	18,272,094.00	-	-	-	
06 - 3 - 2.2.2.8.3.1.6.0.TI.3902.1000.2020	VIGENCIA 202	-	-	-	-	-	21,248,000.00	-	21,248,000.00	21,248,000.00	18,272,094.00	2,975,906.00	18,272,094.00	-	-	-	
06 - 3 - 2.2.2.8.3.1.6.0.TI.3902.1000.2020.00010	OCAD CIENCI/	-	-	-	-	-	21,248,000.00	-	21,248,000.00	21,248,000.00	18,272,094.00	2,975,906.00	18,272,094.00	-	-	-	
06 - 3 - 2.2.2.8.3.1.6.0.TI.3902.1000.2020.00010.0132 - 70	Fortalecimien	-	-	-	-	-	21,248,000.00	-	21,248,000.00	21,248,000.00	18,272,094.00	2,975,906.00	18,272,094.00	-	-	-	
06 - 3 - 2.2.2.8.3.1.6.0.390300832	Infraestructur	21,248,000.00	-	-	-	-	-	21,248,000.00	-	21,248,000.00	-	-	-	-	-	-	
06 - 3 - 2.2.2.8.3.1.6.0.390300832.83159 - 70	Otros servicio	21,248,000.00	-	-	-	-	-	21,248,000.00	-	21,248,000.00	-	-	-	-	-	-	
06 - 3 - 2.2.2.9.3	SERVICIOS PA	95,053,334.00	-	-	-	-	34,722,568.00	12,333,334.00		22,389,234.00	117,442,568.00	111,951,334.00	5,491,234.00	95,053,334.00	16,898,000.00	68,936,000.00	68,936,000.00
06 - 3 - 2.2.2.9.3.1	SERVICIOS DE	95,053,334.00	-	-	-	-	34,722,568.00	12,333,334.00		22,389,234.00	117,442,568.00	111,951,334.00	5,491,234.00	95,053,334.00	16,898,000.00	68,936,000.00	68,936,000.00
06 - 3 - 2.2.2.9.3.1.0	SERVICIOS DE	95,053,334.00	-	-	-	-	34,722,568.00	12,333,334.00		22,389,234.00	117,442,568.00	111,951,334.00	5,491,234.00	95,053,334.00	16,898,000.00	68,936,000.00	68,936,000.00
06 - 3 - 2.2.2.9.3.1.0.0	SERVICIOS DE	95,053,334.00	-	-	-	-	34,722,568.00	12,333,334.00		22,389,234.00	117,442,568.00	111,951,334.00	5,491,234.00	95,053,334.00	16,898,000.00	68,936,000.00	68,936,000.00
06 - 3 - 2.2.2.9.3.1.0.0.AD	ASIGNACIONE	-	-	-	-	-	34,722,568.00	-		34,722,568.00	34,722,568.00	29,231,334.00	5,491,234.00	12,333,334.00	16,898,000.00	5,000,000.00	5,000,000.00
06 - 3 - 2.2.2.9.3.1.0.0.AD.1901	SALUD PUBLI(	-	-	-	-	-	34,722,568.00	-		34,722,568.00	34,722,568.00	29,231,334.00	5,491,234.00	12,333,334.00	16,898,000.00	5,000,000.00	5,000,000.00
06 - 3 - 2.2.2.9.3.1.0.0.AD.1901.0300	INTERSUBSEC	-	-	-	-	-	34,722,568.00	-		34,722,568.00	34,722,568.00	29,231,334.00	5,491,234.00	12,333,334.00	16,898,000.00	5,000,000.00	5,000,000.00
06 - 3 - 2.2.2.9.3.1.0.0.AD.1901.0300.2020	VIGENCIA 202	-	-	-	-	-	34,722,568.00	-		34,722,568.00	34,722,568.00	29,231,334.00	5,491,234.00	12,333,334.00	16,898,000.00	5,000,000.00	5,000,000.00
06 - 3 - 2.2.2.9.3.1.0.0.AD.1901.0300.2020.00363	DEPARTAMEN	-	-	-	-	-	34,722,568.00	-		34,722,568.00	34,722,568.00	29,231,334.00	5,491,234.00	12,333,334.00	16,898,000.00	5,000,000.00	5,000,000.00
06 - 3 - 2.2.2.9.3.1.0.0.AD.1901.0300.2020.00363.0001 - 70	Fortalecimien	-	-	-	-	-	28,555,901.00	-		28,555,901.00	28,555,901.00	23,064,667.00	5,491,234.00	6,166,667.00	16,898,000.00	5,000,000.00	5,000,000.00
06 - 3 - 2.2.2.9.3.1.0.0.AD.1901.0300.2020.00363.0003 - 70	Fortalecimien	-	-	-	-	-	6,166,667.00	-		6,166,667.00	6,166,667.00	6,166,667.00	-	6,166,667.00	-	-	-
06 - 3 - 2.2.2.9.3.1.0.0.TI	ASIGNACIÓN	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
06 - 3 - 2.2.2.9.3.1.0.0.TI.3902	INVESTIGACIC	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
06 - 3 - 2.2.2.9.3.1.0.0.TI.3902.1000	INTERSUBSEC	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
06 - 3 - 2.2.2.9.3.1.0.0.TI.3902.1000.2020	VIGENCIA 202	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
06 - 3 - 2.2.2.9.3.1.0.0.TI.3902.1000.2020.00010	OCAD CIENCI/	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
06 - 3 - 2.2.2.9.3.1.0.0.TI.3902.1000.2020.00010.0132 - 70	Fortalecimien	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
06 - 3 - 2.2.2.9.3.1.0.0.19050303	Servicio de at	6,166,667.00	-	-	-	-	-	6,166,667.00	-	6,166,667.00	-	-	-	-	-	-	-
06 - 3 - 2.2.2.9.3.1.0.0.19050303.91122 - 70	Servicios de la	6,166,667.00	-	-	-	-	-	6,166,667.00	-	6,166,667.00	-	-	-	-	-	-	-
06 - 3 - 2.2.2.9.3.1.0.0.190503001	Servicio de at	6,166,667.00	-	-	-	-	-	6,166,667.00	-	6,166,667.00	-	-	-	-	-	-	-
06 - 3 - 2.2.2.9.3.1.0.0.190503001.91122 - 70	Servicios de la	6,166,667.00	-	-	-	-	-	6,166,667.00	-	6,166,667.00	-	-	-	-	-	-	-
06 - 3 - 2.2.2.9.3.1.0.0.390300832	Infraestructur	82,720,000.00	-	-	-	-	-	-		-	82,720,000.00	82,720,000.00	-	82,720,000.00	-	63,936,000.00	63,936,000.00
06 - 3 - 2.2.2.9.3.1.0.0.390300832.93195 - 70	Servicios de la	82,720,000.00	-	-	-	-	-	-		-	82,720,000.00	82,720,000.00	-	82,720,000.00	-	63,936,000.00	63,936,000.00